

## OSCAR Grant Program Budget Table



Budget Category						Requested Grant Amount	Match Amount	Total Cost of Category
1. Salary and Fringe <sup>1</sup>								
Name	Title	Salary	Percent Time Charged to Project	Fringe (as percent of salary)	Total Salary Cost			
2. Indirect Costs <sup>2</sup>								
3. Supplies <sup>3</sup>								
4. Equipment <sup>4</sup>								
5. Travel and Training <sup>5</sup>								
6. Contractual <sup>6</sup>								
7. Construction <sup>7</sup>								
8. Other <sup>8</sup>								
Totals								

**Table B notes:**

1. Include salaries and fringe benefits paid for work performed on the project. "Salary" should include the rate per hour by position. "Fringe benefits" are employment benefits given in addition to wages or salary, such as health, retirement, etc. Grant funds are typically not used to pay municipal employee's salaries; these expenses should be used as match.
2. Indirect costs can only be charged by those entities that have negotiated an indirect rate with the State of RI in advance.
3. Supplies include expendable items, such as office, field and lab supplies, film, postage, books or equipment etc. costing less than \$5,000.
4. Equipment includes any items of equipment costing more than \$5,000. Equipment under \$5,000 should be captured under the supplies row.
5. Travel and Training includes transportation costs incurred during work, such as tolls, costs of using vehicle (vehicle costs = number of miles x mileage rate).
6. Includes procured services not provided by grantee, such as consultants, engineering, and design services, etc. Projects must identify tasks and outputs for each contractor. If contractual work has not yet been bid, provide estimated costs.
7. Construction costs include costs associated with construction of BMPs, including permit fees.
8. Other costs includes costs not described by previous categories.