

January 9, 2008

Lois Adams  
US EPA – Region  
One Congress Street  
Suite 1100-CSP  
Boston, MA 02114

Dear Ms. Adams:

The Rhode Island Department of Environmental Management completed federal fiscal year activities for 2007 on September 30, 2007. RIDEM has a PPA workplan tracking/reporting system that monitors progress in meeting our agreed upon deliverables. This is the first year RIDEM has used this system and it has been useful in keeping track of all the work that has been accomplished. As you are aware federal regulations require grant recipients to report progress and accomplishments under the work plan which addresses the following four elements:

1. A discussion of accomplishments as measured against work plan commitments
2. A discussion of the cumulative effectiveness of the work performed under all work plan components
3. A discussion of existing and potential problem areas and
4. Suggestions for improvement, including where feasible, schedules for making improvements.

At this time DEM is submitting two documents for your review. The first (Attachment A) is the status of all deliverables of the PPA workplan by RIDEM program. This document will allow your review of all the outputs of the RIDEM programs. This copy will allow you to review all deliverables attributed to a program that have been distributed throughout all five goals. RIDEM will provide an electronic copy of this document by e-mail, along with another electronic copy of all the outputs organized by goal. Due to the size of the second document, a paper copy will not be included with this report.

The second document (Attachment B) is a compilation of the major deliverables that have not been completed by September 30, 2007. The document discusses why the deliverable did not get completed, and in many instances provides an explanation of how the output will get on track.

IT is RIDEM's intention to meet the federal PPA annual performance reporting requirements with the submission of these two documents.

As you are aware, the regulations also require a joint evaluation process to occur in order to discuss progress and issues related to fulfilling the environmental goals and objectives stated in the PPA. The outcome of the meeting will be to discuss the performance of the environmental programs, suggestions for improvement, and if needed, schedules for making improvements. RIDEM is proposing that the two above document be used in setting an agenda for this meeting.

It is requested you distribute the appropriate material in this package to your program offices. Based on their review, you can determine the agenda for the meeting and the programs that need to be present at this joint evaluation meeting. This meeting can be used to discuss possible improvements to the PPA.

RIDEM will be looking forward to your comments on the information that has been submitted to you that details our accomplishments in meeting our requirements of the PPA agreement. If you have any questions on this letter, please contact me.

Sincerely,

Thomas D. Getz  
Assistant to the Director

PC: Without Enclosures W. M. Sullivan  
R. Varney – EPA Region I  
T. Gray  
A. Good  
L. Mouradjian  
T. Maguire  
D. Harstedt – EPA Region I

**Attachment A – Status of Deliverables**



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
----------	------------------	-------------	-------------------------	----------------	---------------	----------------

Goal: I. Clean Air	Objective: I A: Attain the National Ambient Air Quality Standards for Ozone
--------------------	---

1. Keep ozone precursor regulatory programs up to date - CTG's	a. Promulgate regulations to implement new Control Technology Guidelines	Stakeholder input (workshops, etc)	09/30/2007	Complete	MORIN	MCCAUGHEY				
							Progress:		Created By:	Date Created:
							On Track: No new CTGs		BARBARA MORIN	06/26/2007
							Complete: No new CTGs due.		BARBARA MORIN	10/30/2007
1. Keep ozone precursor regulatory programs up to date - CTG's	b. Promulgate regulations to implement new Control Technology Guidelines	Internal comment/feedback period completed	09/30/2007	Complete	MORIN	MCCAUGHEY				
							Progress:		Created By:	Date Created:
							On Track: No new CTGs.		BARBARA MORIN	06/26/2007
							Complete: No CTGs		BARBARA MORIN	10/30/2007
1. Keep ozone precursor regulatory programs up to date - CTG's	c. Promulgate regulations to implement new Control Technology Guidelines	Review by DEM Legal	09/30/2007	Complete	MORIN	MCCAUGHEY				
							Progress:		Created By:	Date Created:
							On Track: No new CTGs.		BARBARA MORIN	06/26/2007
							Complete: No CTGs		BARBARA MORIN	10/30/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff	
1. Keep ozone precursor regulatory programs up to date - CTG's	d. Promulgate regulations to implement new Control Technology Guidelines	Di V]Wbch]VW' f]lbWl XYg' bch]Z]W]h]cb' hc' 987 'UbX' ; cj Yfbcf]C Z]W' dYf' fFY[ : 'YI I' fYei ]fYa Ybhgt'	09/30/2007	Complete	MORIN	MCCAUGHEY	
				Progress:		Created By:	Date Created:
				On Track: No new CTGs.		BARBARA MORIN	06/26/2007
				Complete: No CTGs		BARBARA MORIN	10/30/2007
1. Keep ozone precursor regulatory programs up to date - CTG's	e. Promulgate regulations to implement new Control Technology Guidelines	:]Y'Z]bU'fY[ i 'Uh]cbg' k ]h' GYWYhUfmcZ GHUHY]C Z]W'	09/30/2007	Complete	MORIN	MCCAUGHEY	
				Progress:		Created By:	Date Created:
				On Track: No new CTGs.		BARBARA MORIN	06/26/2007
				Complete: No CTGs		BARBARA MORIN	10/30/2007
2. Keep ozone precursor regulatory program up to date- Solvent Cleaning Rule	a. Update solvent cleaning rule to be consistent with Ozone Transport commission model	Stakeholder input (workshops, etc)	12/01/2006	Behind Schedule	MORIN	MCCAUGHEY	
				Progress:		Created By:	Date Created:
				Behind Schedule: Currently working on rule. Plan to propose in fall of 2007.		BARBARA MORIN	06/26/2007
				Behind Schedule: Incorporating additional requirements.		BARBARA MORIN	10/30/2007
2. Keep ozone precursor regulatory program up to date- Solvent Cleaning Rule	b. Update solvent cleaning rule to be consistent with Ozone Transport commission model	Internal comment/feedback period completed	01/15/2007	Behind Schedule	MORIN	MCCAUGHEY	
				Progress:		Created By:	Date Created:
				Behind Schedule: Rule in development		BARBARA MORIN	06/26/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
				Behind Schedule: Initial contact completed. Draft regulation will be sent to internal review in November.	BARBARA MORIN	10/30/2007
2. Keep ozone precursor regulatory program up to date-Solvent Cleaning Rule	c. Update solvent cleaning rule to be consistent with Ozone Transport commission model	Review by DEM Legal - completed	02/15/2007	Behind Schedule	MORIN	MCCAUGHEY
				Progress:		
				Behind Schedule: Rule in development	BARBARA MORIN	06/26/2007
				Behind Schedule: Will be sent to Legal in November.	BARBARA MORIN	10/30/2007
2. Keep ozone precursor regulatory program up to date-Solvent Cleaning Rule	d. Update solvent cleaning rule to be consistent with Ozone Transport commission model	Di V]Wbch]VW f]lbVM XYg; bch]Z]VWh]cb`hc`987`UbX` ; cj Yfbcf]C Z]VW`dYf` [FY[ : `YI I` fYeI jfYa YbhgE`	03/15/2007	Behind Schedule	MORIN	MCCAUGHEY
				Progress:		
				Behind Schedule: Rule in development	BARBARA MORIN	06/26/2007
				Behind Schedule: Rule in development	BARBARA MORIN	06/26/2007
				Behind Schedule: Will be proposed after internal and legal review completed.	BARBARA MORIN	10/30/2007
2. Keep ozone precursor regulatory program up to date-Solvent Cleaning Rule	e. Update solvent cleaning rule to be consistent with Ozone Transport commission model	: ]Y`Z]bU`fY[ i `Uh]cbg` k ]h`GYWYHufmicZ GHUHY]C Z]VW`	05/15/2007	Behind Schedule	MORIN	MCCAUGHEY
				Progress:		
				Behind Schedule: Rule in development	BARBARA MORIN	06/26/2007
				Behind Schedule: Will be filed within 45 days of public hearing.	BARBARA MORIN	10/30/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff				
3. Keep ozone precursor regulatory program up to date- Portable Fuel Containers	a. Promulgate portable fuel container regulation	Stakeholder input (workshops, etc)	12/01/2006	Complete	MORIN	MCCAUGHEY				
							Progress:		Created By:	Date Created:
							Behind Schedule: Rule in development. Plan to propose in fall of 2007.		BARBARA MORIN	06/26/2007
							Complete: Federal motor vehicle rule includes provisions for this source category consistent with OTC model rule.		BARBARA MORIN	10/30/2007
3. Keep ozone precursor regulatory program up to date- Portable Fuel Containers	b. Promulgate portable fuel container regulation	Internal comment/feedback period completed	01/15/2007	Complete	MORIN	MCCAUGHEY				
							Progress:		Created By:	Date Created:
							Behind Schedule: in progress		BARBARA MORIN	06/27/2007
							Complete: Federal rule		BARBARA MORIN	10/30/2007
3. Keep ozone precursor regulatory program up to date- Portable Fuel Containers	c. Promulgate portable fuel container regulation	Review by DEM Legal	02/15/2007	Complete	MORIN	MCCAUGHEY				
							Progress:		Created By:	Date Created:
							Behind Schedule: in progress		BARBARA MORIN	06/27/2007
							Complete: Federal rule		BARBARA MORIN	10/30/2007
3. Keep ozone precursor regulatory program up to date- Portable Fuel Containers	d. Promulgate portable fuel container regulation	Di V`jWbchjVW`fjlbWi XYg` bchjZjWjhjcb`hc`987`UbX` ; cj`YfbcfDj`CZjW`dYf` fFY[ :`YI I` fYei jfYa Ybhgt`	03/15/2007	Complete	MORIN	MCCAUGHEY				
							Progress:		Created By:	Date Created:



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
			Behind Schedule: in progress		BARBARA MORIN	06/27/2007
			Complete: Federal rule		BARBARA MORIN	10/30/2007
3. Keep ozone precursor regulatory program up to date-Portable Fuel Containers	e. Promulgate portable fuel container regulation	: ]Y`Z]bU`fY[ i `Uh]cbg` k ]h`GYWYhUfmcZ GhUHY] C Z]W	05/15/2007	Complete	MORIN	MCCAUGHEY
Progress:					Created By:	Date Created:
			Behind Schedule: in progress		BARBARA MORIN	06/27/2007
			Complete: Federal rule		BARBARA MORIN	10/30/2007
4. Keep ozone precursor regulatory programs up to date-Consumer Products	a. Promulgate consumer products regulation	Stakeholder input (workshops, etc)	12/01/2006	Complete	MORIN	MCCAUGHEY
Progress:					Created By:	Date Created:
			On Track: Federal rule has been promulgated. RI will not proceed with a state rule for this category.		BARBARA MORIN	06/26/2007
			Complete: Proposed EPA rule equivalent to OTC rule. Decision made not to adopt state rule.		BARBARA MORIN	10/30/2007
4. Keep ozone precursor regulatory programs up to date-Consumer Products	b. Promulgate consumer products regulation	Internal comment/feedback period completed	01/15/2007	Complete	MORIN	MCCAUGHEY
Progress:					Created By:	Date Created:
			On Track: Will use federal rule.		BARBARA MORIN	06/27/2007
			Complete: Federal rule		BARBARA MORIN	10/30/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff					
4. Keep ozone precursor regulatory programs up to date- Consumer Products	c. Promulgate consumer products regulation	Review by DEM Legal	02/15/2007	Complete	MORIN	MCCAUGHEY					
							Progress:				
							On Track: Will use federal rule.				
							Complete: Federal rule				
					Created By: BARBARA MORIN	Date Created: 06/27/2007					
					Created By: BARBARA MORIN	Date Created: 10/30/2007					
4. Keep ozone precursor regulatory programs up to date- Consumer Products	d. Promulgate consumer products regulation	Di V]Wbch]VW' f]lbWl XYg' bch]Z]W]h]cb' hc' 987' UbX' ; cj Yfbcf]C Z]W' dYf' fFY[ : 'YI' fYei ]fYa Ybhgt'	03/15/2007	Complete	MORIN	MCCAUGHEY					
							Progress:				
							On Track: Will use federal rule.				
							Complete: Federal rule				
					Created By: BARBARA MORIN	Date Created: 06/27/2007					
					Created By: BARBARA MORIN	Date Created: 10/30/2007					
4. Keep ozone precursor regulatory programs up to date- Consumer Products	e. Promulgate consumer products regulation	:]Y' Z]bU' fY[ i 'Uh]cbg' k ]h' GYWYhUfmcZ GhU]Y]C Z]W'	05/15/2007	Complete	MORIN	MCCAUGHEY					
							Progress:				
							On Track: Will use federal rule.				
							Complete: Federal rule				
					Created By: BARBARA MORIN	Date Created: 06/27/2007					
					Created By: BARBARA MORIN	Date Created: 10/30/2007					
5. Keep ozone precursor regulatory programs up to date - Architectural & Industrial Maintenance Coatings	a. Promulgate Architectural and Industrial Maintenance coatings regulation	Stakeholder input (workshops, etc)	09/30/2006	Complete	MORIN	MCCAUGHEY					
							Progress:				
On Track: Federal rule has been promulgated. RI will not proceed with a state fule for this category.					Created By: BARBARA MORIN	Date Created: 06/26/2007					



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
			Complete: Federal rule		BARBARA MORIN	10/30/2007
5. Keep ozone precursor regulatory programs up to date - Architectural & Industrial Maintenance Coatings	b. Promulgate Architectural and Industrial Maintenance coatings regulation	Internal comment/feedback period completed	11/01/2006	Complete	MORIN	MCCAUGHEY
				Progress:		Created By: Date Created:
				On Track: Will use federal rule	BARBARA MORIN	06/27/2007
				Complete: Federal rule	BARBARA MORIN	10/30/2007
5. Keep ozone precursor regulatory programs up to date - Architectural & Industrial Maintenance Coatings	c. Promulgate Architectural and Industrial Maintenance coatings regulation	Review by DEM Legal	12/01/2006	Complete	MORIN	MCCAUGHEY
				Progress:		Created By: Date Created:
				On Track: Will use federal rule.	BARBARA MORIN	06/27/2007
				Complete: Federal rule	BARBARA MORIN	10/30/2007
5. Keep ozone precursor regulatory programs up to date - Architectural & Industrial Maintenance Coatings	d. Promulgate Architectural and Industrial Maintenance coatings regulation	Di V ]Wbch]V' f]lbW' XYg' bch]Z]W]h]cb' hc' 987' UbX' ; cj Yfbcf]C Z]W' dYf' [FY[ : 'YI I' fYei ]fYa Ybhgt'	01/15/2007	Complete	MORIN	MCCAUGHEY
				Progress:		Created By: Date Created:
				On Track: Will use federal rule.	BARBARA MORIN	06/27/2007
				Complete: Federal rule	BARBARA MORIN	10/30/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
5. Keep ozone precursor regulatory programs up to date - Architectural & Industrial Maintenance Coatings	e. Promulgate Architectural and Industrial Maintenance coatings regulation	Stakeholder input (workshops, etc)	03/15/2007	Complete	MORIN	MCCAUGHEY
			Progress: On Track: Will use federal rule.		Created By: BARBARA MORIN	Date Created: 06/27/2007
			Complete: Federal rule		Created By: BARBARA MORIN	Date Created: 10/30/2007
					Created By:	Date Created:
6. Keep ozone precursor regulatory programs up to date- General Definitions and Update Definitions	a. Create separate regulation for general definitions and update definitions, including VOC and HOC definitions	Stakeholder input (workshops, etc)	09/30/2006	Complete	MORIN	MCCAUGHEY
			Progress: Complete		Created By: BARBARA MORIN	Date Created: 06/26/2007
					Created By:	Date Created:
					Created By:	Date Created:
6. Keep ozone precursor regulatory programs up to date- General Definitions and Update Definitions	b. Create separate regulation for general definitions and update definitions, including VOC and HOC definitions	Internal comment/feedback period completed	09/30/2006	Complete	MORIN	MCCAUGHEY
			Progress: Complete		Created By: BARBARA MORIN	Date Created: 06/26/2007
					Created By:	Date Created:
					Created By:	Date Created:
6. Keep ozone precursor regulatory programs up to date- General Definitions and Update Definitions	c. Create separate regulation for general definitions and update definitions, including VOC and HOC definitions	Review by DEM Legal	09/30/2006	Complete	MORIN	MCCAUGHEY
			Progress: Complete		Created By: BARBARA MORIN	Date Created: 06/26/2007
					Created By:	Date Created:
					Created By:	Date Created:



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
----------	------------------	-------------	-------------------------	----------------	---------------	----------------

6. Keep ozone precursor regulatory programs up to date- General Definitions and Update Definitions	d. Create separate regulation for general definitions and update definitions, including VOC and HOC definitions	Di V]Wbch]VW' f]lbWl XYg' bch]Z]W]h]cb' hc' 987 'UbX' ; cj Yfbcf]C Z]W' dYf' fFY[ : 'YI I' fYei ]fYa Ybhgt'	11/15/2006	Complete	MORIN	MCCAUGHEY
--	---	---	------------	----------	-------	-----------

Progress:	Created By:	Date Created:
Complete: Complete	BARBARA MORIN	06/26/2007

6. Keep ozone precursor regulatory programs up to date- General Definitions and Update Definitions	e. Create separate regulation for general definitions and update definitions, including VOC and HOC definitions	: ]Y Z]bU' fY[ i 'Uh]cbg' k ]h' GYVWYHJfmcZ GHUHY]C Z]W'	01/15/2007	Complete	MORIN	MCCAUGHEY
--	---	--	------------	----------	-------	-----------

Progress:	Created By:	Date Created:
Complete: Complete	BARBARA MORIN	06/26/2007

7. Keep ozone precursor regulatory programs up to date - RACT for VOC and NOx sources	Review RACT agreements and regulations	Submit a SIP revision to EPA	12/31/2006	Behind Schedule	BURNS	
---	--	------------------------------	------------	-----------------	-------	--

Progress:	Created By:	Date Created:
Behind Schedule: as of 6-25-07	TED BURNS	06/25/2007
Behind Schedule: as of 6-25-07	TED BURNS	06/25/2007
Behind Schedule: new deliverable date of 12-15-07 contained in new workplan	TED BURNS	09/28/2007
Behind Schedule: personnel resource limitation	TED BURNS	10/30/2007
Behind Schedule: 9-28-07	TED BURNS	10/30/2007

8. Monitor ozone and ozone precursor air quality	Operate PAMS Network to monitor ozone precursors	air quality, met. & QA data submitted to AIRS, >75% data capture	09/30/2007	Complete	MORIN	GIULIANO
--	--	--	------------	----------	-------	----------

Progress:	Created By:	Date Created:
-----------	-------------	---------------



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
			On Track: Ongoing. Data capture within required range.		BARBARA MORIN	06/26/2007
			Complete: Data capture within required range and AIRS submittals up to date.		BARBARA MORIN	10/30/2007
9. Monitor ozone and ozone precursor air quality	a. Operate Ozone Network April-September	Submit ozone and QA data to AIRS, >75% data capture	09/30/2007	Complete	GIULIANO	
Progress:					Created By:	Date Created:
			Complete: Ozone season has ended and all ozone has been submitted to AIRS.		LENNY GIULIANO	11/06/2007
9. Monitor ozone and ozone precursor air quality	b. Summarize and interpret ozone and other criteria pollutants, PAMs, air toxics and date	2005 Air Quality Data Summary	01/15/2007	Complete	MORIN	GIULIANO
Progress:					Created By:	Date Created:
			Behind Schedule: In review		BARBARA MORIN	06/26/2007
			Complete: Complete		BARBARA MORIN	10/30/2007
9. Monitor ozone and ozone precursor air quality	c. Summarize and interpret ozone and other criteria pollutants, PAMs, air toxics and date	2006 Air Quality Data Summary	07/01/2006	Behind Schedule	MORIN	
Progress:					Created By:	Date Created:
			On Track: Wrong target date. Will be complete by 9/1/07.		BARBARA MORIN	06/26/2007
			Behind Schedule: Will be completed by 11/15/07		BARBARA MORIN	10/30/2007
9. Monitor ozone and ozone precursor air quality	d. Review monitoring network	Submit Network Review report to EPA	12/15/2006	Complete	MAJKUT	MORIN
Progress:					Created By:	Date Created:
			Behind Schedule: will be completed by 20 July 2007		STEVE MAJKUT	06/22/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
				On Track: Wrong target date. Posted on website on 6/10/07 for 30 day comment period. Will be submitted to EPA on 7/13/07.	BARBARA MORIN	06/26/2007
				Complete: submitted and approved by EPA	STEVE MAJKUT	10/30/2007
10. Prepare inventory of criteria pollutant, ozone precursor and air toxics emissions	a. Send out annual survey forms	Aprox. 750 forms mailed	03/01/2007	Complete	SLATTERY	
Progress:					Created By:	Date Created:
On Track:					KAREN SLATTERY	06/22/2007
Complete:					KAREN SLATTERY	06/22/2007
10. Prepare inventory of criteria pollutant, ozone precursor and air toxics emissions	b. Provide technical assistance	Answer telephone and email questions	09/30/2007	Complete	SLATTERY	
Progress:					Created By:	Date Created:
On Track:					KAREN SLATTERY	06/22/2007
Complete:					KAREN SLATTERY	10/31/2007
10. Prepare inventory of criteria pollutant, ozone precursor and air toxics emissions	c. Identify & follow-up with nonresponders	issue Lettes of Noncompliance	09/15/2007	Complete	SLATTERY	
Progress:					Created By:	Date Created:
On Track:					KAREN SLATTERY	06/22/2007
On Track:					KAREN SLATTERY	10/31/2007
Complete:					KAREN SLATTERY	10/31/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
10. Prepare inventory of criteria pollutant, ozone precursor and air toxics emissions	d. Identify & follow-up with nonresponders	Number of referrals nonresponders to OC&I	12/31/2007	Complete	SLATTERY	
			Progress:		Created By: Date Created:	
			On Track:		KAREN SLATTERY	06/22/2007
			On Track:		KAREN SLATTERY	10/31/2007
Complete:		KAREN SLATTERY	10/31/2007			
10. Prepare inventory of criteria pollutant, ozone precursor and air toxics emissions	e. Identify & follow-up with nonresponders	Emissions calculated for small sources, reviewed for large sources, emissions and hazard factors entered in database	09/30/2007	Complete	SLATTERY	
			Progress:		Created By: Date Created:	
			On Track:		KAREN SLATTERY	06/22/2007
			Complete: Snet Sept 07		KAREN SLATTERY	10/31/2007
10. Prepare inventory of criteria pollutant, ozone precursor and air toxics emissions	f. Finalize the 2002 ozone base year inventory	Submit the inventory to EPA	12/30/2006	Complete	SLATTERY	
			Progress:		Created By: Date Created:	
			On Track:		KAREN SLATTERY	06/22/2007
			Complete: Submitted to EPA, received and addressed all comments. Will submit final with SIP in 2008		KAREN SLATTERY	10/31/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
----------	------------------	-------------	-------------------------	----------------	---------------	----------------

11. Develop attainment plan for 8-hour ozone standard	a. Prepare RI SIP, including modeled control strategies, RACT/RACM RFP analysis and a demonstration that RI does not significantly contribute to nonattainment or maintenance problems for the 8-hour ozone and PM2.5 NAAQS in downwind states	Submit draft SIP to EPA	01/01/2007	Behind Schedule	MORIN	
---	--	-------------------------	------------	-----------------	-------	--

Progress:	Created By:	Date Created:
Behind Schedule: In progress.	BARBARA MORIN	06/26/2007
Behind Schedule: Base year inventory and 110(a)(2)(d) drafts completed and reviewed by EPA. Other sections in preparation	BARBARA MORIN	10/30/2007

11. Develop attainment plan for 8-hour ozone standard	b. Prepare RI SIP, including modeled control strategies, RACT/RACM RFP analysis and a demonstration that RI does not significantly contribute to nonattainment or maintenance problems for the 8-hour ozone and PM2.5 NAAQS in downwind states	Propose SIP	03/01/2007	Behind Schedule	MORIN	
---	--	-------------	------------	-----------------	-------	--

Progress:	Created By:	Date Created:
Behind Schedule: In development	BARBARA MORIN	06/26/2007
Behind Schedule: In development	BARBARA MORIN	10/30/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
----------	------------------	-------------	-------------------------	----------------	---------------	----------------

11. Develop attainment plan for 8-hour ozone standard	c. Prepare RI SIP, including modeled control strategies, RACT/RACM RFP analysis and a demonstration that RI does not significantly contribute to nonattainment or maintenance problems for the 8-hour ozone and PM2.5 NAAQS in downwind states	Submit final SIP to EPA	06/01/2007	Behind Schedule	MORIN	
---	--	-------------------------	------------	-----------------	-------	--

Progress:	Created By:	Date Created:
Behind Schedule: In development	BARBARA MORIN	06/26/2007
Behind Schedule: In development	BARBARA MORIN	10/30/2007

12. Oversee the Light-Duty Motor Vehicle Inspection Program	a. Follow the implementation of the registration denial system at DMV	routine issuance of registration denials by DMV	09/30/2007	Complete	STEVENSON	FIORE
---	---	---	------------	----------	-----------	-------

Progress:	Created By:	Date Created:
On Track: Work continues with the new I/M contractor to facilitate full registration denial system. "Disappearing Cars" report being developed to check for compliance.	FRANK STEVENSON	05/11/2007
Complete: Completed for this FY. Task continues as on-going for next FY.	FRANK STEVENSON	09/28/2007
Complete: Completed for this FY. Task continues as on-going for next FY.	FRANK STEVENSON	09/28/2007

12. Oversee the Light-Duty Motor Vehicle Inspection Program	b. Track the number of registration denials	Annual Report	09/30/2007	Complete	STEVENSON	FIORE
---	---	---------------	------------	----------	-----------	-------

Progress:	Created By:	Date Created:
On Track: Various forms of registration denial are being tracked. Still in process of implementing full denial program.	FRANK STEVENSON	05/11/2007
Complete: Completed for this FY. Task continues as on-going for next FY with results reported in annual report due 7/31/08.	FRANK STEVENSON	09/28/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff					
12. Oversee the Light-Duty Motor Vehicle Inspection Program	c. Evaluate the number of suspensions resulting from roadside checks by DMV	Annual Report	09/30/2007	Complete	STEVENSON	FIORE					
							Progress:				
							On Track: DMV has dropped pullover program due to budget issues. We are tracking down numbers associated with police pullovers and resulting suspensions.				
							Complete: Completed for this FY. Task continues as on-going for next FY with results reported in annual report due 7/31/08.				
12. Oversee the Light-Duty Motor Vehicle Inspection Program	d. Track the inspection compliance rate	Annual Report	09/30/2007	Complete	STEVENSON	FIORE					
							Progress:				
							On Track: Under new contractors system, we have direct access to the Vehicle Inspection Database and the canned reports to calculate compliance. We are working on several other reports to query the database.				
							Complete: Completed for this FY. Task continues as on-going for next FY with results reported in annual report due 7/31/08.				
12. Oversee the Light-Duty Motor Vehicle Inspection Program	e. Issue Annual Report to EPA on I/M operating parameters	Annual Report	09/30/2007	Complete	STEVENSON	FIORE					
							Progress:				
							On Track: The 2005 and 2006 inspection year reports are in draft form awaiting some updated numbers from Applus. Plan to finalize both reports by July 1, 2007. Working with SysTech on automating 2007 report.				
							On Track: Data from Applus for 2005 just received. 2006 data due soon. Reports should be completed by July 31, 2007.				
Complete: Annual reports for 2005 and 2006 submitted to EPA. Completed for this FY. Task continues as on-going for next FY with results reported in annual report due 7/31/08.											



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
12. Oversee the Light-Duty Motor Vehicle Inspection Program	f. Work with DMV to assure continuation of the I/M program after the current Program Manager contract expires.	Program Manager contract in place	12/31/2006	Complete	STEVENSON	FIORE
12. Oversee the Light-Duty Motor Vehicle Inspection Program	g. Revise regulations No. 34 and DMV No. 1 to address EPA concerns with the I/M program	Stakeholder input (workshops, etc)	10/27/2006	Complete	STEVENSON	FIORE
12. Oversee the Light-Duty Motor Vehicle Inspection Program	h. Revise regulations No. 34 and DMV No. 1 to address EPA concerns with the I/M program	Internal Review	11/10/2006	Complete	STEVENSON	FIORE
12. Oversee the Light-Duty Motor Vehicle Inspection Program	i. Revise regulations No. 34 and DMV No. 1 to address EPA concerns with the I/M program	Legal Review	11/17/2006	Complete	STEVENSON	FIORE



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
12. Oversee the Light-Duty Motor Vehicle Inspection Program	j. Revise regulations No. 34 and DMV No. 1 to address EPA concerns with the I/M program	proposal	11/24/2006	Complete	STEVENSON	FIORE
12. Oversee the Light-Duty Motor Vehicle Inspection Program	k. Revise regulations No. 34 and DMV No. 1 to address EPA concerns with the I/M program	File	01/26/2007	Behind Schedule	STEVENSON	FIORE
13. Promote Transportation Policies that reduce air emissions	a. Review submitted transportation projects to assure the ozone precursor emissions is acceptable and/or the CO impact from the project is below the air quality standard.	Response to DOT	09/30/2007	Complete	STEVENSON	MARCACCIO



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff		
13. Promote Transportation Policies that reduce air emissions	b. Chair the Air Quality/Transportation Subcommittee to the State Planning Council	Recommended CMAQ funding program	09/30/2007	Complete	MAJKUT			
						Progress:	Created By:	Date Created:
						Complete: complete	STEVE MAJKUT	06/22/2007
14. Implement the LEV II Program	a. Conduct 10 inspections at new car dealers	Compliance determinations	06/30/2007	Complete	STEVENSON			
						Progress:	Created By:	Date Created:
						On Track: Waiting for 2008 models to arrive.	FRANK STEVENSON	05/14/2007
Complete: The first Model Year 2008 cars are now just arriving so no inspections conducted. Inspections will begin in October 2007. Task continues as on-going for next FY.	FRANK STEVENSON	09/28/2007						
14. Implement the LEV II Program	b. Review reports from manufacturers	Compliance determinations	09/30/2009	On Track	STEVENSON			
						Progress:	Created By:	Date Created:
						On Track: Waiting for report submissions.	FRANK STEVENSON	05/14/2007
On Track: The first Model Year 2008 cars are now just arriving. Paperwork review will begin in as needed in 2008. Task continues as on-going for next FY.	FRANK STEVENSON	09/28/2007						
15. Develop alternative fuel, vehicle and infrastructure programs	a. Provide technical assistance to the State Energy Office, RIPTA and the Clean Cities Coalition	none specified	09/30/2007	Complete	STEVENSON			
						Progress:	Created By:	Date Created:
						On Track: Continuing to support through attendance at meetings.	FRANK STEVENSON	05/14/2007
Complete: Complete for this FY. Task continues as on-going next FY.	FRANK STEVENSON	09/28/2007						



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
----------	------------------	-------------	-------------------------	----------------	---------------	----------------

15. Develop alternative fuel, vehicle and infrastructure programs	b. Work with the Airport Corp. and the Clean Cities Coalition to identify opportunities for emission reductions at Rhode Island Airports	none specified	09/30/2007	Complete	STEVENSON		
						Progress:	Created By: Date Created:
						On Track: Discussions with RIAC continue on equipment inventory. Comments on TF Greene Airport EIS addressed emissions mitigation related to airport expansion project.	FRANK STEVENSON 05/14/2007
						Complete: Complete for this FY. Task continues as on-going next FY.	FRANK STEVENSON 09/28/2007

16. Participate in the Ozone Transport Commission	Work with other states in the Northeast to reduce ozone transport	none specified	09/30/2007	Complete	MAJKUT		
						Progress:	Created By: Date Created:
						Complete: complete	STEVE MAJKUT 06/22/2007

17. Reduce emissions from upwind power plants	Work with the OTC to develop a regional multi-pollutant program	OTC Implementation Strategy	06/30/2007	Complete	MAJKUT		
						Progress:	Created By: Date Created:
						Complete: complete	STEVE MAJKUT 06/22/2007

Goal: I. Clean Air	Objective: 1 B: Reduce emissions of toxic air pollutants and ensure that no source of toxic air pollutants poses an unreasonable risk to public health
--------------------	--

1. Continue monitoring for air toxics in ambient air	a. Monitor black carbon, VOCs, carbonyls, metals and hexavalent chromium at Urban League NATTS site	Submit air quality and QA/QC data to AIRS, >75% data capture	09/30/2007	Complete	MORIN	GIULIANO		
							Progress:	Created By: Date Created:



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
				On Track: Ongoing. Data capture within acceptable range. Data subitted to AQS.	BARBARA MORIN	06/26/2007
				Complete: Data capture within acceptable range. Data submitted to AQS.	BARBARA MORIN	10/30/2007
1. Continue monitoring for air toxics in ambient air	b. Monitor VOCs at Vernon St., Pawtucket site	Submit air quality and QA/QC data to AIRS, >75% data capture	09/30/2007	Complete	MORIN	GIULIANO
Progress:					Created By:	Date Created:
				On Track: Ongoing. Data capture within acceptable range. Data submitted to AQS.	BARBARA MORIN	06/26/2007
				Complete: Data capture within acceptable range.	BARBARA MORIN	10/30/2007
1. Continue monitoring for air toxics in ambient air	c. Review monitoring network	Submit Network Review report to EPA	12/15/2006	Complete	MORIN	
Progress:					Created By:	Date Created:
				On Track: Actual due date 7/1/07. Review posted on DEM website on 6/10/07. Will be submitted to EPA at end of 30 day comment period.	BARBARA MORIN	06/26/2007
				Complete: Submitted and approved.	BARBARA MORIN	10/30/2007
2. Complete Airport monitoring study	a. Consult with advisory group	Meetings of group	09/30/2007	Complete	MORIN	
Progress:					Created By:	Date Created:
				Complete: Last advisory committee meeting on 5/23/07.	BARBARA MORIN	06/26/2007
2. Complete Airport monitoring study	b. Report data to EPA	Submit air quality and QA/QC data to AIRS, >75% data capture	12/15/2006	Complete	GIULIANO	
Progress:					Created By:	Date Created:
				Complete: Finishing up third quarter data which is being submitted to AIRS	LENNY GIULIANO	11/06/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff		
2. Complete Airport monitoring study	c. Report to EPA and the public and do a public presentation at end of study	Final report, including conclusions and recommendations for next steps	03/01/2007	Behind Schedule	MORIN			
						Progress:	Created By:	Date Created:
						Behind Schedule: Final presentation delivered at a public meeting and posted on DEM website. Final report in preparation. Will be completed by the end of summer of 2007.	BARBARA MORIN	06/26/2007
						Behind Schedule: Final report in preparation. Will go to advisory committee for review by 11/15/07.	BARBARA MORIN	10/30/2007
3. Air Toxics Operating Permit evaluations	a. Track expiration dates of existing ATOPs	Mail renewal applications to facilities 120 days before expiration	09/30/2007	Complete	FRIEDMAN	LEMUS		
						Progress:	Created By:	Date Created:
						Complete: Mailed some after expiration. However with the new regs all permits are "new".	GINA FRIEDMAN	10/31/2007
3. Air Toxics Operating Permit evaluations	b. Mail ATOP application to new sources in HazFac priority order	6 per year	09/30/2007	Complete	FRIEDMAN			
						Progress:	Created By:	Date Created:
						Complete: Many renewals are now treated as "new" permits due to new reg.	GINA FRIEDMAN	10/31/2007
3. Air Toxics Operating Permit evaluations	c. Issue new and renewal ATOPs	3 ATOPs issued in quarter	09/30/2007	Complete	FRIEDMAN	LEMUS		
						Progress:	Created By:	Date Created:
						Complete: Issued three completed status.	GINA FRIEDMAN	10/31/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
4. Implement Federal NESHAPS	a. Determine whether each new NESHAPS is applicable to RI sources	Applicability determination	09/30/2007	Complete	FRIEDMAN	MCCAUGHEY
		Complete: complete		GINA FRIEDMAN		10/31/2007
4. Implement Federal NESHAPS	b. If no covered RI sources, submit negative declaration to EPA	Negative declaration	09/30/2007	Complete	FRIEDMAN	MCCAUGHEY
		Complete: complete		GINA FRIEDMAN		10/31/2007
4. Implement Federal NESHAPS	c. If NESHAPS applicable, accept delegation	Delegation checklist	09/30/2007	Complete	FRIEDMAN	MCCAUGHEY
		Complete: complete		GINA FRIEDMAN		10/31/2007
4. Implement Federal NESHAPS	d. For source categories regulated in RI regulations, revise RI regulation to be at least as stringent as NESHAPS and submit 112(l) substitution application	Stakeholder Input	09/30/2007	Complete	FRIEDMAN	MCCAUGHEY
		Complete: None applicable this year		GINA FRIEDMAN		10/31/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
4. Implement Federal NESHAPS	e. For source categories regulated in RI regulations, revise RI regulation to be at least as stringent as NESHAPS and submit 112(l) substitution application	Internal Review Completed	09/30/2007	Complete	FRIEDMAN	MCCAUGHEY
				Progress:		Created By: Date Created:
				Complete: Not applicable this year		GINA FRIEDMAN 10/31/2007
4. Implement Federal NESHAPS	f. For source categories regulated in RI regulations, revise RI regulation to be at least as stringent as NESHAPS and submit 112(l) substitution application	DEM Legal Review Completed	09/30/2007	Complete	FRIEDMAN	MCCAUGHEY
				Progress:		Created By: Date Created:
				Complete: Not applicable this year.		GINA FRIEDMAN 10/31/2007
4. Implement Federal NESHAPS	g. For source categories regulated in RI regulations, revise RI regulation to be at least as stringent as NESHAPS and submit 112(l) substitution application	Public Notice	09/30/2007	Complete	FRIEDMAN	MCCAUGHEY
				Progress:		Created By: Date Created:
				Complete: Not applicable this year.		GINA FRIEDMAN 10/31/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
4. Implement Federal NESHAPS	h. For source categories regulated in RI regulations, revise RI regulation to be at least as stringent as NESHAPS and submit 112(l) substitution application	File final amended regulation with Secretary of State	09/30/2007	Complete	FRIEDMAN	MCCAUGHEY
				Progress:		Created By: Date Created:
				Complete: Not applicable this year.		GINA FRIEDMAN 10/31/2007
4. Implement Federal NESHAPS	i. For source categories regulated in RI regulations, revise RI regulation to be at least as stringent as NESHAPS and submit 112(l) substitution application	112(l) submittal	09/30/2007	Complete	FRIEDMAN	MCCAUGHEY
				Progress:		Created By: Date Created:
				Complete: complete		GINA FRIEDMAN 10/31/2007
5. Reduce emissions from on-road heavy-duty diesel vehicles	a. Work with the State Police, DMV and stakeholders to support roadside check program	State Police are conduction roadside checks	12/31/2007	Complete	STEVENSON	MARCACCIO
				Progress:		Created By: Date Created:
				On Track: We continue to support State Police program. Provided testimony on expanding authority to local police.		FRANK STEVENSON 05/14/2007
				Complete: Complete for this FY. Task continues as on-going next FY.		FRANK STEVENSON 09/28/2007
5. Reduce emissions from on-road heavy-duty diesel vehicles	b. Develop and implement anti-idling regulations for school buses and heavy-duty diesel vehicles	Stakeholder Input	01/31/2007	Complete	STEVENSON	MARCACCIO
				Progress:		Created By: Date Created:



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
			Complete: Second of two workshops held on March 28. First workshop held on March 14.		FRANK STEVENSON	05/14/2007
5. Reduce emissions from on-road heavy-duty diesel vehicles	c. Develop and implement anti-idling regulations for school buses and heavy-duty diesel vehicles	Internal Review	02/28/2007	Complete	STEVENSON	MARCACCIO
				Progress:	Created By:	Date Created:
				Complete: Final changes made based on internal review. Ready for final legal review.	FRANK STEVENSON	05/14/2007
5. Reduce emissions from on-road heavy-duty diesel vehicles	d. Develop and implement anti-idling regulations for school buses and heavy-duty diesel vehicles	Legal Review	03/15/2007	Complete	STEVENSON	MARCACCIO
				Progress:	Created By:	Date Created:
				Complete: Final legal review completed. Ready for external/public review.	FRANK STEVENSON	05/14/2007
5. Reduce emissions from on-road heavy-duty diesel vehicles	e. Develop and implement anti-idling regulations for school buses and heavy-duty diesel vehicles	Proposal	03/31/2007	Complete	STEVENSON	MARCACCIO
				Progress:	Created By:	Date Created:
				Complete: Public notice and final proposal sent out. Hearing set for June 15, 2007.	FRANK STEVENSON	05/14/2007
5. Reduce emissions from on-road heavy-duty diesel vehicles	f. Develop and implement anti-idling regulations for school buses and heavy-duty diesel vehicles	File final regulation with Secretary of State	06/15/2007	Complete	STEVENSON	MARCACCIO
				Progress:	Created By:	Date Created:
				On Track: Hearing set for June 15, 2007.	FRANK STEVENSON	05/14/2007
				Complete: Regulation filed 29 June 2007.	FRANK STEVENSON	06/29/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
5. Reduce emissions from on-road heavy-duty diesel vehicles	g. Work with stakeholders to develop a report to the General Assembly on sources of diesel pollution and for reducing emissions.	Report to General Assembly	12/31/2007	Complete	STEVENSON	MARCACCIO
				Progress:		Created By: Date Created:
				Complete: Final Diesel report transmitted to General Assembly and Governor.		FRANK STEVENSON 05/14/2007
5. Reduce emissions from on-road heavy-duty diesel vehicles	h. . Participate in the Northeast Diesel Collaborative	none specified	09/30/2007	Complete	STEVENSON	MARCACCIO
				Progress:		Created By: Date Created:
				On Track: I continue to support the NEDC steering committee and several workgroups of the collaborative.		FRANK STEVENSON 05/15/2007
				Complete: Complete for this FY. Task continues as on-going next FY.		FRANK STEVENSON 09/28/2007
6. Reduce mercury emissions	Implement the Clean Air Mercury Rule	submit negative declaration	03/01/2007	Complete	MORIN	
				Progress:		Created By: Date Created:
				Complete: Negative declaration submitted in 11/06. Withdrawn in 5/07 at request of EPA. New sources in RI will be subject to CAMR.		BARBARA MORIN 06/26/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
----------	------------------	-------------	-------------------------	----------------	---------------	----------------

Goal: 1. Clean Air	Objective: Objective I C: Maintain healthful air quality for carbon monoxide, nitrogen oxides, sulfur dioxide, lead and particulate matter and support other objectives
--------------------	---

1. Preconstruction Permitting - Assure new sources of air pollutant emissions do not cause unhealthful air quality and conduct timely review of permit applications.	a. Complete the review/issuance process for each minor source permit application	update Plover database for each minor source permit application	09/28/2007	Complete	MCVAY	GOLD
--	--	---	------------	----------	-------	------

Progress:	Created By:	Date Created:
On Track: Plover database up-to-date	DOUG MCVAY	05/14/2007
On Track: Plover database up-to-date	DOUG MCVAY	06/25/2007
Complete: Plover database up-to-date	DOUG MCVAY	10/01/2007

1. Preconstruction Permitting - Assure new sources of air pollutant emissions do not cause unhealthful air quality and conduct timely review of permit applications.	b. Complete other preconstruction permit related work including: air pollution control equipment registrations, name/ownership changes, notifications of physical or operational changes, request for determinations as to whether a permit is needed and othe	Maintain a report to document progress with goal.	09/28/2007	Complete	MCVAY	GOLD
--	--	---	------------	----------	-------	------

Progress:	Created By:	Date Created:
On Track: Report maintained	DOUG MCVAY	05/14/2007
On Track: Report Maintained	DOUG MCVAY	06/25/2007
Complete: Report maintained	DOUG MCVAY	10/01/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
----------	------------------	-------------	-------------------------	----------------	---------------	----------------

1. Preconstruction Permitting - Assure new sources of air pollutant emissions do not cause unhealthful air quality and conduct timely review of permit applications.	c. Complete the review/issue process for 75% of major source permit applications within 12 months of receiving a complete application.	Provide necessary data to EPA to document the goal every six months	01/31/2007	Complete	MCVAY	GOLD
--	--	---	------------	----------	-------	------

Progress:	Created By:	Date Created:
On Track: No major source applications rec'd	DOUG MCVAY	05/14/2007
On Track: No major source applications rec'd	DOUG MCVAY	06/25/2007
Complete: No major source applications rec'd as of 1/31/2007	DOUG MCVAY	10/01/2007

1. Preconstruction Permitting - Assure new sources of air pollutant emissions do not cause unhealthful air quality and conduct timely review of permit applications.	e. Amend Air Pollution Control Regulation No. 9 to allow the permitting of emergency generators by a general permit	Proposal	11/01/2006	Complete	MCVAY	
--	---	----------	------------	----------	-------	--

Progress:	Created By:	Date Created:
Complete: Date of public notice: 12/18/2006	DOUG MCVAY	05/14/2007

1. Preconstruction Permitting - Assure new sources of air pollutant emissions do not cause unhealthful air quality and conduct timely review of permit applications.	f. Amend Air Pollution Control Regulation No. 9 to allow the permitting of emergency generators by a general permit	Final	01/30/2007	Complete	MCVAY	
--	---	-------	------------	----------	-------	--

Progress:	Created By:	Date Created:
Complete: Filed with Secretary of State 4/25/07	DOUG MCVAY	05/14/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff					
1. Preconstruction Permitting - Assure new sources of air pollutant emissions do not cause unhealthful air quality and conduct timely review of permit applications.	g. Amend Air Pollution control Regulation No. 9 to include a program for comprehensive (super) permit application submittals	Proposal	11/01/2006	Complete	MCVAY						
						Progress:					Created By: Date Created:
						On Track: Date of public notice: 12/18/2006					DOUG MCVAY 05/14/2007
						Complete: Date of public notice: 12/18/2006					DOUG MCVAY 05/14/2007
Complete: Date of public notice: 12/18/2006					DOUG MCVAY 05/14/2007						
1. Preconstruction Permitting - Assure new sources of air pollutant emissions do not cause unhealthful air quality and conduct timely review of permit applications.	h. Amend Air Pollution control Regulation No. 9 to include a program for comprehensive (super) permit application submittals	Final	11/30/2007	Complete	MCVAY						
						Progress:					Created By: Date Created:
						Complete: Regulations filed with Secretary of State: 4/25/07					DOUG MCVAY 05/14/2007
1. Preconstruction Permitting - Assure new sources of air pollutant emissions do not cause unhealthful air quality and conduct timely review of permit applications.	i. Update the Preconstruction Permits page on the DEM website	Add recently issued new or modified preconstruction permits	09/28/2007	Complete	MCVAY						
						Progress:					Created By: Date Created:
						On Track: Preconstruction permits page up-to-date					DOUG MCVAY 05/14/2007
On Track: Preconstruction permits page up-to-date					DOUG MCVAY 06/25/2007						



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
----------	------------------	-------------	-------------------------	----------------	---------------	----------------

Complete: Preconstruction permits page up-to-date  
 DOUG MCVAY 10/01/2007

1. Preconstruction Permitting - Assure new sources of air pollutant emissions do not cause unhealthful air quality and conduct timely review of permit applications.	j. Respond to EPA's comments on the state's NSR equivalency demonstration, if necessary	Response to comment letter.	09/28/2007	Complete	MCVAY	
--	---	-----------------------------	------------	----------	-------	--

Progress:	Created By:	Date Created:
On Track: No EPA comment letter rec'd to date	DOUG MCVAY	05/14/2007
On Track: No EPA comment letter rec'd to date	DOUG MCVAY	06/25/2007
Complete: No EPA comment letter rec'd	DOUG MCVAY	10/01/2007

1. Preconstruction Permitting - Assure new sources of air pollutant emissions do not cause unhealthful air quality and conduct timely review of permit applications.	k. Make timely submittals to EPA's RACT/BACT/LAER Clearinghouse for any RACT or BACT or LAER determination for a major source.	Submission to RACT/BACT/ LAER Clearinghouse	09/28/2007	Complete	MCVAY	GOLD
--	--	---	------------	----------	-------	------

Progress:	Created By:	Date Created:
On Track: No major source/major mod apps rec'd	DOUG MCVAY	05/14/2007
On Track: No major source/major mod apps rec'd	DOUG MCVAY	06/25/2007
Complete: No major source/major mod apps issued	DOUG MCVAY	10/01/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
----------	------------------	-------------	-------------------------	----------------	---------------	----------------

2. Operating Permits Improve the regulated community's ability to comply with air pollution control regulation, DEM's ability to enforce regulations and provide an opportunity for public input to the permit review process by implementing the Operating Pe	a. Complete the review/issuance process for each emissions cap application received.	Maintain report to document progress with goal.	09/28/2007	Complete	CESARO	YOUNKIN				
							Progress:		Created By:	Date Created:
							On Track: Monthly reports maintained		BARBARA CESARO	05/14/2007
							On Track: Monthly reports maintained		BARBARA CESARO	06/25/2007
Complete: Monthly reports maintained		BARBARA CESARO	10/01/2007							

2. Operating Permits Improve the regulated community's ability to comply with air pollution control regulation, DEM's ability to enforce regulations and provide an opportunity for public input to the permit review process by implementing the Operating Pe	b. Issue emission cap renewals for each facility whose emission cap expires.	Maintain report to document progress with goal.	09/28/2007	Complete	CESARO	YOUNKIN				
							Progress:		Created By:	Date Created:
							On Track: Monthly report maintained		BARBARA CESARO	05/14/2007
							On Track: Monthly report maintained		BARBARA CESARO	06/25/2007
Complete: Monthly report maintained		BARBARA CESARO	10/01/2007							



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
----------	------------------	-------------	-------------------------	----------------	---------------	----------------

2. Operating Permits Improve the regulated community's ability to comply with air pollution control regulation, DEM's ability to enforce regulations and provide an opportunity for public input to the permit review process by implementing the Operating Pe	c. Conduct a completeness review of any new applications received.	Maintain monthly report for the Operating Permit Program to document progress with goal.	09/28/2007	Complete	MCVAY	CESARO
---	--	--	------------	----------	-------	--------

Progress:	Created By:	Date Created:
On Track: Monthly report maintained	DOUG MCVAY	05/14/2007
On Track: Monthly report maintained	DOUG MCVAY	06/25/2007
Complete: Monthly report maintained	DOUG MCVAY	10/01/2007

2. Operating Permits Improve the regulated community's ability to comply with air pollution control regulation, DEM's ability to enforce regulations and provide an opportunity for public input to the permit review process by implementing the Operating Pe	d. Complete the review/issuance process for 87% of any new operating permit applications within 18 months of receiving a complete application.	1. Provide necessary data to EPA to document the goal every six months	01/31/2007	Complete	MCVAY	CESARO
---	--	--	------------	----------	-------	--------

Progress:	Created By:	Date Created:
Complete: Update for 1 July - 31 December	DOUG MCVAY	05/14/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
----------	------------------	-------------	-------------------------	----------------	---------------	----------------

2. Operating Permits Improve the regulated community's ability to comply with air pollution control regulation, DEM's ability to enforce regulations and provide an opportunity for public input to the permit review process by implementing the Operating Pe	d. Complete the review/issuance process for 87% of any new operating permit applications within 18 months of receiving a complete application.	2. Provide necessary data to EPA to document the goal every six months	07/31/2007	Complete	MCVAY	CESARO
---	--	--	------------	----------	-------	--------

Progress:	Created By:	Date Created:
On Track: Expect to provide data to EPA by 7/24	DOUG MCVAY	06/26/2007
Complete: Data provided to EPA	DOUG MCVAY	10/01/2007

2. Operating Permits Improve the regulated community's ability to comply with air pollution control regulation, DEM's ability to enforce regulations and provide an opportunity for public input to the permit review process by implementing the Operating Pe	e. Prepare draft operating permits and complete the review/issuance process for all initial operating permit applications.	Initial Operating Permits for Providence Metallizing, RI Resource Recovery Corporation and Quality Spray & Stenciling	09/30/2007	Behind Schedule	MCVAY	CESARO
---	--	---	------------	-----------------	-------	--------

Progress:	Created By:	Date Created:
Behind Schedule: Providence Metallizing to be completed 3rd quarter 2007. RIRRC & Quality Spray completion dates unknown	DOUG MCVAY	05/14/2007
Behind Schedule: Providence Metallizing on track to be completed third quarter 2007. RIRRC & Quality Spray & Stenciling still unknown	DOUG MCVAY	06/26/2007
Behind Schedule: Providence Metallizing operating permit issued 9/21/07	DOUG MCVAY	10/01/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
----------	------------------	-------------	-------------------------	----------------	---------------	----------------

2. Operating Permits Improve the regulated community's ability to comply with air pollution control regulation, DEM's ability to enforce regulations and provide an opportunity for public input to the permit review process by implementing the Operating Pe	f. Ensure that the Operating Permit program budget is sustained by adequate permit fee collections.	Determine the preliminary fixed fee and dollar per ton fee for the subsequent year and publish public notice	01/31/2007	Complete	CESARO	DELSESTO
---	---	--	------------	----------	--------	----------

Progress:	Created By:	Date Created:
Complete: Public notice published 1/26/07	BARBARA CESARO	05/14/2007

2. Operating Permits Improve the regulated community's ability to comply with air pollution control regulation, DEM's ability to enforce regulations and provide an opportunity for public input to the permit review process by implementing the Operating Pe	g. Ensure that the Operating Permit program budget is sustained by adequate permit fee collections.	Determine the final fees and send out fee bills	10/30/2006	Complete	CESARO	DELSESTO
---	---	---	------------	----------	--------	----------

Progress:	Created By:	Date Created:
Complete: Fee bills mailed 11/27/06	BARBARA CESARO	05/14/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
----------	------------------	-------------	-------------------------	----------------	---------------	----------------

2. Operating Permits Improve the regulated community's ability to comply with air pollution control regulation, DEM's ability to enforce regulations and provide an opportunity for public input to the permit review process by implementing the Operating Pe	h. Ensure timely submittal of operating permit renewal applications and timely issuance of permit renewals.	Maintain monthly report for the Operating Permit Program to document progress with goal.	09/28/2007	Complete	MCVAY	CESARO	
			Progress:			Created By:	Date Created:
			On Track: Monthly report maintained	DOUG MCVAY	05/14/2007		
			On Track: Monthly report maintained	DOUG MCVAY	06/25/2007		
Complete: Monthly report maintained	DOUG MCVAY	10/01/2007					

2. Operating Permits Improve the regulated community's ability to comply with air pollution control regulation, DEM's ability to enforce regulations and provide an opportunity for public input to the permit review process by implementing the Operating Pe	i. Complete the review/issuance process for 94% of the requests for a significant modification within 18 months of receiving a complete application	1. Provide necessary data to EPA to document the goal every six months	01/31/2007	Complete	MCVAY	CESARO	
			Progress:			Created By:	Date Created:
			Complete: Update for 1 July - 31 December	DOUG MCVAY	05/14/2007		



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
----------	------------------	-------------	-------------------------	----------------	---------------	----------------

2. Operating Permits Improve the regulated community's ability to comply with air pollution control regulation, DEM's ability to enforce regulations and provide an opportunity for public input to the permit review process by implementing the Operating Pe	i. Complete the review/issuance process for 94% of the requests for a significant modification within 18 months of receiving a complete application	2. Provide necessary data to EPA to document the goal every six months	07/31/2007	Complete	MCVAY	CESARO

Progress:	Created By:	Date Created:
On Track: Expect to provide data to EPA by 7/24	DOUG MCVAY	06/26/2007
Complete: Data provided to EPA	DOUG MCVAY	10/01/2007

2. Operating Permits Improve the regulated community's ability to comply with air pollution control regulation, DEM's ability to enforce regulations and provide an opportunity for public input to the permit review process by implementing the Operating Pe	j. Review new NSPS and notify EPA of the State's delegation intentions.	Return completed checklist to EPA	09/30/2006	Complete	MCVAY

Progress:	Created By:	Date Created:
Complete: Completed checklist provided to EPA	DOUG MCVAY	05/14/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
----------	------------------	-------------	-------------------------	----------------	---------------	----------------

2. Operating Permits Improve the regulated community's ability to comply with air pollution control regulation, DEM's ability to enforce regulations and provide an opportunity for public input to the permit review process by implementing the Operating Pe	k. Report on the status of permit processing	Maintain monthly report for the Operating Permit Program to document progress with goal.	09/28/2007	Complete	MCVAY	CESARO
---	--	--	------------	----------	-------	--------

Progress:	Created By:	Date Created:
On Track: Monthly report maintained	DOUG MCVAY	05/14/2007
On Track: Monthly report maintained	DOUG MCVAY	06/25/2007
Complete: Monthly report maintained	DOUG MCVAY	10/01/2007

2. Operating Permits Improve the regulated community's ability to comply with air pollution control regulation, DEM's ability to enforce regulations and provide an opportunity for public input to the permit review process by implementing the Operating Pe	I. Update the Operating Permits page on the DEM website	Add recently issued new or modified operating permits	09/28/2007	Complete	MCVAY	
---	---	---	------------	----------	-------	--

Progress:	Created By:	Date Created:
On Track: Operating permits page up-to-date	DOUG MCVAY	05/14/2007
On Track: Operating Permits page up-to-date	DOUG MCVAY	06/25/2007
Complete: Operating Permits page up-to-date	DOUG MCVAY	10/01/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
----------	------------------	-------------	-------------------------	----------------	---------------	----------------

2. Operating Permits Improve the regulated community's ability to comply with air pollution control regulation, DEM's ability to enforce regulations and provide an opportunity for public input to the permit review process by implementing the Operating Pe	m. Cooperate with EPA in its Operating Permit Program evaluation	Respond and implement EPA's recommendations, as warranted	09/30/2007	Complete	MCVAY	CESARO
---	--	---	------------	----------	-------	--------

Progress:	Created By:	Date Created:
On Track: No EPA recommendations rec'd to date	DOUG MCVAY	05/14/2007
On Track: No EPA recommendations rec'd to date	DOUG MCVAY	06/25/2007
Complete: No EPA recommendations rec'd.	DOUG MCVAY	10/01/2007

3. Regional Haze - Define Rhode Island's contribution to regional haze and plan the necessary actions	Participate in MANE-VU's BART Workgroup	Submit a State Implementation Plan to EPA	12/07/2006	Complete	MORIN	
---	---	---	------------	----------	-------	--

Progress:	Created By:	Date Created:
On Track: Ongoing participation. SIP not yet due.	BARBARA MORIN	06/26/2007
On Track: Date is incorrect. Will be submitted in 2008.	BARBARA MORIN	10/30/2007
Complete: SIP will be submitted in December 2008.	THOMAS GETZ	11/19/2007

4. Regional Haze evaluation & planning	a. Participate in Mane-Vu	a. Forum for interstate consultation on regional haze	09/28/2007	Complete	MAJKUT	
--	---------------------------	---	------------	----------	--------	--

Progress:	Created By:	Date Created:
Complete: complete	STEVE MAJKUT	06/22/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
4. Regional Haze evaluation & planning	b. Develop Regional Haze SIP, with BART provisions	b. Submit final SIP to EPA	12/31/2007	Behind Schedule	MAJKUT	
				Progress:		Created By: Date Created:
				On Track: on track	STEVE MAJKUT	06/22/2007
				Behind Schedule: Probably won't meet the 12/31/07 date because of conflicting priorities	STEVE MAJKUT	10/30/2007
5. Monitor ambient air quality	a. Operate network of continuous monitors for carbon monoxide, nitrogen dioxide and sulfur dioxide.	Submit air quality and QA/QC data to AIRS, >75% data capture	09/30/2007	Complete	MORIN	GIULIANO
				Progress:		Created By: Date Created:
				On Track: ongoing. Data capture within acceptable ranges. Data submitted to AQS.	BARBARA MORIN	06/26/2007
				Complete: Data capture acceptable, data submitted to AQS.	BARBARA MORIN	10/30/2007
5. Monitor ambient air quality	b. Operate a particulate matter monitoring network consisting of PM-10 and PM2.5 filter-based samplers, PM2.5 continuous monitors and, at one site, PM2.5 speciation samplers	Submit air quality and QA/QC data to AIRS, >75% data capture	09/30/2007	Complete	MORIN	GIULIANO
				Progress:		Created By: Date Created:
				On Track: Ongoing. Data capture within acceptable ranges. Data submitted to AQS.	BARBARA MORIN	06/26/2007
				On Track: Ongoing. Data capture within acceptable levels. Data submitted to AQS.	BARBARA MORIN	06/26/2007
				Complete: Data capture acceptable, data submitted.	BARBARA MORIN	10/30/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
5. Monitor ambient air quality	c. Operate a particulate matter monitoring network consisting of PM-10 and PM2.5 filter-based samplers, PM2.5 continuous monitors and, at one site, PM2.5 speciation samplers	Speciation filters mailed to contract lab for analysis	09/30/2007	Complete	MORIN	
				Progress:		Created By: Date Created:
				On Track: Ongoing. Filters mailed as required.		BARBARA MORIN 06/26/2007
				Complete: Filters mailed as required.		BARBARA MORIN 10/30/2007

Goal: I. Clean Air

Objective: I D: Reduce Greenhouse Gas Emissions

1. Increase the use of Combined Heat and Power systems	a. Develop a regulation related to smaller scale combined heat and power and distributed generation projects	Stakeholder input (workshops, etc)	09/30/2006	Complete	MCVAY	
				Progress:		Created By: Date Created:
				Complete: Draft regulations from stakeholder process finalized		DOUG MCVAY 05/14/2007
1. Increase the use of Combined Heat and Power systems	b. Develop a regulation related to smaller scale combined heat and power and distributed generation projects	Internal comment/feedback period completed	01/20/2006	Complete	MCVAY	
				Progress:		Created By: Date Created:
				Complete: Draft regulations finalized		DOUG MCVAY 05/14/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff	
1. Increase the use of Combined Heat and Power systems	c. Develop a regulation related to smaller scale combined heat and power and distributed generation projects	Review by DEM Legal	02/24/2006	Complete	MCVAY		
						<p>Progress:</p> <p>Complete: DEM Legal provided comments</p>	<p>Created By: DOUG MCVAY</p> <p>Date Created: 05/14/2007</p>
1. Increase the use of Combined Heat and Power systems	d. Develop a regulation related to smaller scale combined heat and power and distributed generation projects	Di V`JWbchjV` fllbWl XYg` bchjZjWWhjcb` hc` 98 7` UbX` ; cj` YfbcfDj` CZjW` dYf` fFY[ :` Yl I` fYei JfYa Ybhgt`	11/01/2006	Complete	MCVAY		
						<p>Progress:</p> <p>Complete: Public Notice published 12/18/2006</p>	<p>Created By: DOUG MCVAY</p> <p>Date Created: 05/14/2007</p>
1. Increase the use of Combined Heat and Power systems	e. Develop a regulation related to smaller scale combined heat and power and distributed generation projects	: ]Y` ZjbU` fY[ i` Uhjcbg` k` Jh` GYWYHJfmcZ` GHJH` Dj` CZjW`	01/30/2007	Complete	MCVAY		
						<p>Progress:</p> <p>Complete: Regulations filed with Secretary of State</p>	<p>Created By: DOUG MCVAY</p> <p>Date Created: 05/14/2007</p>
2. Reduce Greenhouse Gas emissions from motor vehicles	Support legal activities in lawsuit against adoption of California G&G Vehicle Standards	Provide Support	09/30/2007	Complete	STEVENSON		
						<p>Progress:</p> <p>On Track: Waiting for legal action to resume here in RI. Followed VT case (court sessions completed) and have pledge of support from VT staff when RI case resumes.</p>	<p>Created By: FRANK STEVENSON</p> <p>Date Created: 05/15/2007</p>
						<p>Complete: Complete for this FY. Task continues as on-going next FY.</p>	<p>Created By: FRANK STEVENSON</p> <p>Date Created: 09/28/2007</p>



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
----------	------------------	-------------	-------------------------	----------------	---------------	----------------

3. Work to reduce Greenhouse Gas emissions in the northeast and eastern Canada	Participate in the NEG/ECP Climate Change Steering Committee	Implementation of the Climate Change Action Plan	09/30/2007	Complete	MAJKUT	
--	--	--	------------	----------	--------	--

Progress:	Created By:	Date Created:
On Track: on track	STEVE MAJKUT	06/22/2007
Complete: complete	STEVE MAJKUT	10/30/2007

**Goal: Clean and Plentiful Water**

Objective: Objective II A Administer a statewide system to establish standards classifying waterbodies and assess surface and groundwater water quality.

1. Update surface and groundwater classifications, standards and criteria as necessary.	a. Work toward developing nutrient criteria for lakes and rivers in accordance with the Nutrient Development & Adoption Plan.	New nutrient criteria	12/31/2009	On Track	CAREY	
---	---	-----------------------	------------	----------	-------	--

Progress:	Created By:	Date Created:
On Track: Work progressing on initial project with EPA/ORNL for development of nutrient criteria in rivers. Funds for initiation of work toward development of nutrient criteria in lakes have been secured.	CONNIE CAREY	05/08/2007
On Track: ORNL recently submitted draft final report for nutrient criteria development in rivers. EPA and DEM are reviewing. Funds for initiation of work in lakes have been secured.	CONNIE CAREY	09/28/2007

1. Update surface and groundwater classifications, standards and criteria as necessary.	c. Update groundwater classification map and wellhead protection area map.	Updated map	09/30/2007	Behind Schedule	PANCIERA	PETERS
---	--	-------------	------------	-----------------	----------	--------

Progress:	Created By:	Date Created:
Behind Schedule: New target: 9/30/07	ERNIE PANCIERA	06/28/2007
Change to deliverable on Aug 21 2007: Changed target date from 6/30/07 to 9/30/07. (Approved by ALICIA GOOD)	ALICIA GOOD	08/21/2007
On Track: Behind Schedule: New Target 3/31/08	ERNIE PANCI	10/25/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
			Behind Schedule: Behind schedule: new target 3/31/07		ERNIE PANCIERA	10/25/2007
			Behind Schedule: Behind schedule: New target 3/31/07		ERNIE PANCIERA	10/25/2007
			Behind Schedule: Map changes require a regulation change. Also now considering significant language change (delete residual zone) based on discussions with OWM. Propose new target date of 3/31/08		ERNIE PANCIERA	10/25/2007
1. Update surface and groundwater classifications, standards and criteria as necessary.	d. Create cold water/warm water fisheries map.	internal map	12/31/2006	Complete	CAREY	RICHARDSON
Progress:					Created By:	Date Created:
On Track: Map is almost complete. A few refinements are being made by Paul Jordan and Connie Carey to coordinate this info with WBID#s.					CONNIE CAREY	05/08/2007
Behind Schedule: waiting on fish and wildlife review before going to public notice					ALISA RICHARDSON	09/19/2007
Complete: Internal map has been completed. Accompanying information in WQ Regs is being reviewed by Fish & Wildlife.					CONNIE CAREY	09/28/2007
1. Update surface and groundwater classifications, standards and criteria as necessary.	e. Update standards to protect cold water/warm water fisheries.	Updated regs.	12/31/2009	On Track	CAREY	RICHARDSON
Progress:					Created By:	Date Created:
On Track: Initiating work to adopt coldwater/warmwater fisheries info into WQRegs.					CONNIE CAREY	05/08/2007
On Track: Coldwater/warm water fishery designation info has been incorporated into draft Appendix A of WQRegs. Fish & Wildlife is reviewing. Upon their approval we will go to Public Notice.					CONNIE CAREY	09/28/2007
1. Update surface and groundwater classifications, standards and criteria as necessary.	f. Conduct implementation of saltwater D.O. criteria pilot project.	Report and computer model to evaluate DO data	06/30/2006	Complete	CAREY	KIERNAN
Progress:					Created By:	Date Created:



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
				On Track: Final draft report provided by EPA contractor. No further action has been taken by EPA HQ to release the report. EPA provided one training session on use of the software.	SUE KIERNAN	04/23/2007
				Complete: Project completed.	CONNIE CAREY	05/08/2007
1. Update surface and groundwater classifications, standards and criteria as necessary.	g. Initiate evaluation of numerical biological criteria for streams and possibly lakes/ponds as resources allow. (see separate scope of work.)	Report findings	06/30/2007	Behind Schedule	KIERNAN	CAREY
				Progress:	Created By:	Date Created:
				On Track: With contractor assistance, initiated review of data. DEM coordinating with NEIWPC and EPA to initiate review of biological monitoring program.	SUE KIERNAN	06/29/2007
				Change to deliverable on Aug 21 2007: Changed order of staff associated with this project. (Approved by ALICIA GOOD)	ALICIA GOOD	08/21/2007
				On Track: DEM Biological Monitoring and Assessment Program Review conducted in mid-September with report expected by end of year. Scope of Work developed for additional assistance on data analysis.	SUE KIERNAN	10/30/2007
				On Track: DEM Biological Monitoring and Assessment Program Review conducted in mid-September with report expected by end of year. Scope of Work developed for additional assistance on data analysis.	SUE KIERNAN	10/30/2007
				Behind Schedule: Work is continuing; new target for initial report (biological program review) and consultants report is end of year/early next year	SUE KIERNAN	11/06/2007
2. Monitor water quality conditions in rivers, lakes and coastal waters in accordance with comprehensive monitoring and assessment strategy as resources allow.	a. Conduct baseline monitoring activities in marine waters; fixed-site network, DO surveys.	Monitoring data	12/31/2007	Complete	KIERNAN	DEACUTIS
				Progress:	Created By:	Date Created:
				On Track: Fixed-site monitoring in bay continuing; third rotating basin assessment of rivers started in fall 06; volunteer lake monitoring continuing	SUE KIERNAN	04/23/2007
				On Track: We have completed 4 monthly DO surveys in conjunction with Brown U. for 75 stations across the upper Half of the Bay including Providence and Seekonk tidal rivers.	CHRIS DEACUTIS	10/02/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
			On Track: Fixed-site monitoring data compiled and analyzed to support updated assessment of Narragansett Bay. Preliminary results presented at meeting Oct 15.		SUE KIERNAN	10/30/2007
			Complete: Monitoring data compiled for network in 2007.		SUE KIERNAN	11/06/2007

2. Monitor water quality conditions in rivers, lakes and coastal waters in accordance with comprehensive monitoring and assessment strategy as resources allow.	b. Sample 17 shellfish growing areas - 2000 samples from 300 stations per year.	Monitoring data	01/31/2007	Complete	MIGLIORE	SPEAKER
---	---	-----------------	------------	----------	----------	---------

Progress:	Created By:	Date Created:
On Track: ON TRACK	JON SPEAKER	05/01/2007
On Track: ON TRACK	JON SPEAKER	05/01/2007
On Track: on track	JON SPEAKER	09/28/2007
On Track: on track	JON SPEAKER	09/28/2007
On Track: On Track	JOSEPH MIGLIORE	10/26/2007
Complete: yearly sampling was accomplished - ongoing project	ALICIA GOOD	11/08/2007

2. Monitor water quality conditions in rivers, lakes and coastal waters in accordance with comprehensive monitoring and assessment strategy as resources allow.	c. Conduct Shoreline Surveys	11 annual surveys 3 triennial surveys 12 yr. survey	3 1	12/31/2007	On Track	MIGLIORE HANNUS
---	------------------------------	---	--------	------------	----------	--------------------

Progress:	Created By:	Date Created:
On Track: Surveys to begin April 2007	CINDY HANNUS	05/08/2007
On Track: Shoreline surveys to begin April 2007 weather and tides permitting	CINDY HANNUS	05/08/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
			On Track: Shoreline surveys are on track		JOSEPH MIGLIORE	09/28/2007
			On Track: 99% of field work completed		CINDY HANNUS	10/02/2007
			On Track: 99% of field work completed		CINDY HANNUS	10/02/2007
2. Monitor water quality conditions in rivers, lakes and coastal waters in accordance with comprehensive monitoring and assessment strategy as resources allow.	d. Conduct fish tissue monitoring-pilot project in freshwaters.	Monitoring data	12/31/2007	On Track	KIERNAN	
			Progress:		Created By:	Date Created:
			Behind Schedule: Work in progress to develop materials to support contracting for fish tissue sampling; actual contracting delayed til later in 2007		SUE KIERNAN	04/23/2007
			On Track: DEM coordinating with EPA & DEM-F&W to conduct pilot project during 2007.		SUE KIERNAN	06/29/2007
			On Track: DEM OWR, DEM F&W, and EPA collaborated to completed fish tissue sampling in Pawcatuck River, and a few lakes. Fish tissue plugs being analyzed for mercury. Results not yet available.		SUE KIERNAN	10/30/2007
2. Monitor water quality conditions in rivers, lakes and coastal waters in accordance with comprehensive monitoring and assessment strategy as resources allow.	e. Baseline monitoring of rivers and streams: complete Wood river demonstration project of rotating basin approach;	Monitoring data & report	12/31/2006	Behind Schedule	KIERNAN	CAREY
			Progress:		Created By:	Date Created:
			On Track: Wood River report nearing completion; Pawcatuck field work completed, awaiting data from contractor; field work initiated for third rotating assessment in fall 2006		SUE KIERNAN	04/23/2007
			Behind Schedule: Wood River Watershed Report in final draft form. Next step is finalizing and releasing the report and data.		SUE KIERNAN	10/30/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
----------	------------------	-------------	-------------------------	----------------	---------------	----------------

2. Monitor water quality conditions in rivers, lakes and coastal waters in accordance with comprehensive monitoring and assessment strategy as resources allow.	f. Sampling in Pawcatuck River basin.	Monitoring data & report	06/30/2007	Behind Schedule	KIERNAN	CAREY				
							Progress:		Created By:	Date Created:
							On Track: Sampling completed; awaiting data from contractor		SUE KIERNAN	04/23/2007
							On Track: Biological data received.		SUE KIERNAN	06/29/2007
Behind Schedule: DEM has received biological data from contractor (ESS) but is still awaiting data from URI ( water chemistry).		SUE KIERNAN	10/30/2007							

2. Monitor water quality conditions in rivers, lakes and coastal waters in accordance with comprehensive monitoring and assessment strategy as resources allow.	g. Partner with URI watershed watch and support volunteer monitoring of lakes.	Monitoring data	09/30/2007	Complete	KIERNAN	CAREY				
							Progress:		Created By:	Date Created:
							On Track: Contract for volunteer lake monitoring extended to 2008		SUE KIERNAN	04/23/2007
							On Track: DEM received volunteer data related to lakes from URI-WW in spring and been working to resolve issues with the data in order to support state 2008 assessment process.		SUE KIERNAN	10/30/2007
Complete: Data received and being used in assessments.		SUE KIERNAN	11/06/2007							



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
----------	------------------	-------------	-------------------------	----------------	---------------	----------------

2. Monitor water quality conditions in rivers, lakes and coastal waters in accordance with comprehensive monitoring and assessment strategy as resources allow.	i. Seek \$ to support enhancement of monitoring program. Coordinate future updates with the RIEMC, CT and EPA.	Additional funding	09/30/2007	Complete	KIERNAN	
---	--	--------------------	------------	----------	---------	--

Progress:	Created By:	Date Created:
On Track: New initiatives funded by CT all underway for state FY2007	SUE KIERNAN	04/23/2007
On Track: DEM is developing a new septage disposal fee based upon legislative action in June 2007. Activities initiated in early 2007 are being continued with CT funding for FY2008.	SUE KIERNAN	10/30/2007
Complete: Authority for funding sources secured in June 2007.	SUE KIERNAN	11/06/2007

2. Monitor water quality conditions in rivers, lakes and coastal waters in accordance with comprehensive monitoring and assessment strategy as resources allow.	j. Participate in Bay Window and NCA programs and regional initiative as resources allow.	Reports and Monitoring data	09/30/2007	Complete	KIERNAN	DEACUTIS
---	---	-----------------------------	------------	----------	---------	----------

Progress:	Created By:	Date Created:
On Track: I have begun summer neap oxygen surveys and monthly low tide macroalgae surveys. Two surveys have been completed for D.O (6/7 + 6/26/07) and 2 helicopter surveys (5/14 + 6/14/07).	CHRIS DEACUTIS	06/28/2007
On Track: As noted above - 4 summer monthly DO surveys completed with Brown U. In addition, we have completed 5 helicopter aerial dig.photo surveys of macroalgae along the entire west shoreline of the Bay.	CHRIS DEACUTIS	10/02/2007
On Track: DEM-OWR continues to use Bay Window funds to support operation of the fixed-site network in Narragansett Bay.	SUE KIERNAN	10/30/2007
Complete: DEM reports bi-annually on a separate schedule to NOAA with respect to these grant funds.	SUE KIERNAN	11/06/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
2. Monitor water quality conditions in rivers, lakes and coastal waters in accordance with comprehensive monitoring and assessment strategy as resources allow.	k. Report outcomes of monitoring activities related to 106 supplemental monitoring fund (FY 05/06)	Report	09/30/2007	Behind Schedule	KIERNAN	
						<p>Progress:</p> <p>On Track: Monitoring funds being utilized. DEM will summarize progress in written report.</p> <p>Behind Schedule: Drafting of report initiated.</p>
2. Monitor water quality conditions in rivers, lakes and coastal waters in accordance with comprehensive monitoring and assessment strategy as resources allow.	l. Prepare workplan for 106 supplemental monitoring funds (2007)	Workplan	05/15/2007	Behind Schedule	KIERNAN	
						<p>Progress:</p> <p>On Track: DEM recently informed 2007 funding will not be awarded in Fy2007 PPG but delayed to FY2008 PPG. Will prepare workplan at appropriate time.</p> <p>On Track: DEM awaiting guidance from EPA on potential use of funds prior to developing final workplan. DEM applied for funds in 2008 PPG.</p> <p>Behind Schedule: Work on plan has been initiated.</p>
3. Assess water quality conditions	a. Conduct assessments of water quality conditions.	assessment worksheets	01/30/2007	Complete	CAREY	
						<p>Progress:</p> <p>Complete: Assessments completed for 2007 odd year update.</p>



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff						
3. Assess water quality conditions	b. Complete technical assistance project & enhance use of biological data (fish, macroinvertebrates) consistent with 104b3 work plans.	Report	09/30/2007	Behind Schedule	KIERNAN	CAREY						
							Progress:					Created By: Date Created:
							On Track: DEM coordinating with EPA and NEIWPC to initiate this work. Meeting planned for 7/13/07.					SUE KIERNAN 06/29/2007
							On Track: Scope of Work developed and proceeding to contracting based upon further input from consultants reviewing DEM biological monitoring program.					SUE KIERNAN 10/30/2007
Behind Schedule: Work is progressing; report date moved back to winter 2007/08.					SUE KIERNAN 11/06/2007							
3. Assess water quality conditions	c. Administer Bay closures as necessary.	Publicized closures	09/30/2007	Complete	MIGLIORE							
							Progress:					Created By: Date Created:
							On Track: on going /on track					JOSEPH MIGLIORE 07/10/2007
							On Track: On track					JOSEPH MIGLIORE 10/26/2007
Complete: task accomplished during the year					ALICIA GOOD 11/08/2007							
3. Assess water quality conditions	d. Develop Groundwater Residual Zone Policy Document	Policy document	12/31/2007	Behind Schedule	PANCIERA							
							Progress:					Created By: Date Created:
							Behind Schedule: Need to re-evaluate utility of this task					ERNIE PANCIERA 06/28/2007
Behind Schedule: Task being re-evaluated as consider changes to Groundwater Regulations					ERNIE PANCIERA 10/25/2007							



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff	
4. Report water quality status and trends	a. Submit 305b electronic update and input into ADB	Electronic report	04/01/2007	Complete	CAREY		
						<p>Progress:</p> <p>Complete: Electronic update was submitted to EPA on April 2, 2007.</p>	<p>Created By: Date Created:</p> <p>CONNIE CAREY 05/08/2007</p>
4. Report water quality status and trends	b. Implement ADB and adopt integrated report	Adopt findings of reports by 4/1/07	04/01/2007	Complete	CAREY		
						<p>Progress:</p> <p>Complete: DEM submitted the odd year update using the ADB on April 2, 2007. The integrated report format will be used for the full assessments and reports in April 2008.</p>	<p>Created By: Date Created:</p> <p>CONNIE CAREY 05/08/2007</p>
4. Report water quality status and trends	c. Prepare annual shellfish survey report	Report	05/30/2007	Complete	SPEAKER	HANNUS	
						<p>Progress:</p> <p>Complete: COMPLETED MAY, 2007</p>	<p>Created By: Date Created:</p> <p>JON SPEAKER 05/01/2007</p>
4. Report water quality status and trends	d. Submit a list of waterbodies that will be fully restored (measure L) or partially restored (measure Y) through 2012.	Waterbody list	06/30/2007	Complete	SCOTT		
						<p>Progress:</p> <p>On Track: An updated waterbody list will be submitted by deadline</p>	<p>Created By: Date Created:</p> <p>ELIZABETH SCOTT 06/27/2007</p>
						<p>Complete: List submitted electronically to EPA</p>	<p>ELIZABETH SCOTT 06/29/2007</p>



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
----------	------------------	-------------	-------------------------	----------------	---------------	----------------

4. Report water quality status and trends	e. Submit a list of impaired watersheds that will most likely improve (measure W) by 2012.	Watershed list	06/30/2007	Complete	SCOTT	
Progress:					Created By: Date Created:	
Complete: List submitted electronically to EPA					ELIZABETH SCOTT	06/29/2007

5. Assess the use of pesticides on water quality	a. review DOH public well sampling data for pesticide detections	Report	06/30/2007	Complete	PEPPER	
Progress:					Created By: Date Created:	
On Track: Waiting for 2007 data from Health Department to be transmitted.					EUGENE PEPPER	08/21/2007
Complete: Data received from DOH and Analysis completed					EUGENE PEPPER	11/19/2007

Goal: Clean and Plentiful Water

Objective: Objective II B Prevent further impairments to surface water quality.

1. Issue point source discharges permit with appropriate discharge limits to meet water quality standards.	a. Reissue 20 major RIPDES permits (06 and 07 combined)	Revised RIPDES permits 7 in 07	06/30/2007	Behind Schedule	HABEREK	
Progress:					Created By: Date Created:	
Behind Schedule: Issued Smithfield; Currently have Newport, Cranston, Warwick, W Warwick, Woonsocket, and E Providence draft permits under "final" internal review. Westerly draft permit should be issued in 1 month.					JOSEPH HABEREK	04/27/2007
Behind Schedule: Issued 4 (Smithfield, Westerly, East Providence, Newport) have Warwick, West Warwick, Cranston, and Woonsocket in internal draft review.					JOSEPH HABEREK	10/02/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
1. Issue point source discharges permit with appropriate discharge limits to meet water quality standards.	b. Reissue 35 minor RIPDES permits. (06 and 07 combined)	Revised RIPDES permits 13 in 07	06/30/2007	Complete	BECK	
				Progress:		Created By: Date Created:
				Complete: Issued RI0023175, RI0021601, RI0001546, RI0023299, RI0023574, RI0021784, RI0001589, RI0001627, RI0023752, RI0001180, RI0023434, RI0023779, and RI0022942 in FY07 (7/1/06 - 6/30/07).		ERIC BECK 10/31/2007
1. Issue point source discharges permit with appropriate discharge limits to meet water quality standards.	c. Issue or modify 17 RIPDES consent agreements outlining compliance targets. (06 and 07 combined)	Revised consent agreements: 11 in 07	06/30/2007	Complete	BECK	
				Progress:		Created By: Date Created:
				Complete: CAs for Coastal Plastics, EG WWTF, Tiverton HS, Jamestown WTP, PJ Holton WTP, Lawton Valley, Pawtucket WTP, Woonsocket WTP, Osram, Smithfield WWTF, Woonsocket WWTF, EP WWTF, NBC BP WWTF, NBC FP WWTF		ERIC BECK 10/31/2007
2. Implement Phase II Stormwater Program	a. Close-out 33 grants to communities to develop local stormwater plans. Complete SWMPP review of DOT and Providence.	final payments	12/31/2006	Behind Schedule	DAKE	
				Progress:		Created By: Date Created:
				Behind Schedule: Progress delayed due to inadequate staffing. Now that staffing has been added, progress is being made to complete ASAP.		BETSY DAKE 04/20/2007
				Behind Schedule: Previously added staff left & will not be replaced. All invoices submitted are paid or are waiting for required deliverables to be submitted. Will contact grantees who've not invoiced yet.		BETSY DAKE 10/02/2007
2. Implement Phase II Stormwater Program	b. Review 33 SWMPP annual reports annually.	Review letters	11/30/2006	Complete	BECK	SCOTT
				Progress:		Created By: Date Created:



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
			On Track: TMDL staff have reviewed SWMPP as they have been made available by RIPDES staff		ELIZABETH SCOTT	06/27/2007
			On Track: Plans are reviewed as they are submitted and given to TMDL staff for review		ELIZABETH SCOTT	10/30/2007
			Complete: Review of plans is complete		ELIZABETH SCOTT	11/07/2007
3. Ensure WWTF's are designed, constructed and operated to protect the quality of the State's waters.	a. Review wastewater treatment facility designs, plans & specs.	Order of Approvals	09/28/2007	Complete	TOWNE	ZEMAN
Progress:					Created By:	Date Created:
On Track: on track					ART ZEMAN	06/21/2007
On Track: on track					ART ZEMAN	09/28/2007
Complete: Completed					ANGELO LIBERTI	11/14/2007
3. Ensure WWTF's are designed, constructed and operated to protect the quality of the State's waters.	b. Oversee construction of WWTF upgrades at 5 facilities.	Inspection reports	09/28/2007	Complete	TOWNE	ZEMAN
Progress:					Created By:	Date Created:
On Track: All recent major WWTF Upgrades have been completed to date. Major upgrades at NBC/Field's Point, East Providence and Warren WWTFs will be upcoming projects (within next 5 years).					ART ZEMAN	04/20/2007
On Track: on track					ART ZEMAN	06/21/2007
On Track: Oversee construction of WWTF Upgrades at 2 facilities					ART ZEMAN	09/28/2007
Complete: Completed					ANGELO LIBERTI	11/14/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff		
3. Ensure WWTF's are designed, constructed and operated to protect the quality of the State's waters.	c. Investigate WWTF/collection system bypass/overflow events and WWTF operational problems. Take appropriate follow up actions >2 months after investigation is completed.	Inspection reports and recommendations within 2 months of investigation	09/28/2007	Behind Schedule	PATENAUDE			
						Progress:	Created By:	Date Created:
						On Track: On track for events not needed significant meeting with outside agencies/communities. Database updates ongoing.	BILL PATENAUDE	06/22/2007
						On Track: Reviewing possible implementation of a triage program for emergency/sso event recommendations	BILL PATENAUDE	09/28/2007
						On Track: Currently reviewing any as-yet unwritten events.	BILL PATENAUDE	11/01/2007
Behind Schedule: Behind	ANGELO LIBERTI	11/14/2007						
3. Ensure WWTF's are designed, constructed and operated to protect the quality of the State's waters.	d. Review and approve I/I and SSES reports and project designs to reduce system overflows (6 expected).	Approvals	09/28/2007	Complete	TOWNE	ZEMAN		
						Progress:	Created By:	Date Created:
						On Track: Approved Middletown's Phase II SSES on 6/21/07	ART ZEMAN	06/21/2007
						On Track: on track	ART ZEMAN	09/28/2007
						Complete: Completed	ANGELO LIBERTI	11/14/2007
3. Ensure WWTF's are designed, constructed and operated to protect the quality of the State's waters.	e. Coordinate with EPA on the priority SSO initiative	Communications as needed	09/28/2007	Complete	LIBERTI			
						Progress:	Created By:	Date Created:
						On Track: Continuing as needed	ANGELO LIBERTI	10/30/2007
						Complete: Complete	ANGELO LIBERTI	11/07/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff	
3. Ensure WWTF's are designed, constructed and operated to protect the quality of the State's waters.	f. Conduct 25 sludge handling inspections annually.	Inspection reports	09/30/2007	Complete	PINTO		
						Progress:	Created By: Date Created:
						On Track: 10 inspections completed as of March 31, 2007	ALEX PINTO 04/23/2007
						On Track: 13 inspections completed as of May 31, 2007	ALEX PINTO 06/25/2007
						Complete: 25 inspections completed	ALEX PINTO 09/28/2007
4. Ensure local pretreatment programs are properly administered to prevent wastewater treatment impacts.	a. Promulgate final amendments to the State pretreatment regulations	Final revised regs.	06/30/2007	Behind Schedule	DISAIA	LIBERTI	
						Progress:	Created By: Date Created:
						Behind Schedule: On hold since draft changes were finalized in June, 2003.	BOB DISAIA 06/22/2007
						Behind Schedule: No change in status	BOB DISAIA 10/01/2007
4. Ensure local pretreatment programs are properly administered to prevent wastewater treatment impacts.	b. Review 15 annual reports (7 in 06 and 8 in 07)	Annual report Review letters 8 in 07	06/30/2007	Complete	DISAIA		
						Progress:	Created By: Date Created:
						Complete: All 15 Industrial Pretreatment Program Annual Reports have been reviewed (with formal review/comment letters issued) as committed to in the Workplan.	BOB DISAIA 06/22/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
----------	------------------	-------------	-------------------------	----------------	---------------	----------------

5. Ensure projects that may cause or contribute pollution to waters of the state are done in accordance with state water quality standards. (Water Quality Certifications)	a. Implement WQC regulatory program: Review and determine if projects comply with state water quality standards (~125 WQC applications expected each year.	WQC	09/28/2007	Complete	RICHARDSON	
--	--	-----	------------	----------	------------	--

Progress:	Created By:	Date Created:
On Track: program continuing	ALISA RICHARDSON	04/25/2007
On Track: 57 applications recieved to date	ALISA RICHARDSON	09/28/2007
Complete: program continuing	ALICIA GOOD	11/23/2007

5. Ensure projects that may cause or contribute pollution to waters of the state are done in accordance with state water quality standards. (Water Quality Certifications)	b. Review Dredge Permit applications and coordinate final decision with DEM dredge coordinator	Dredge permits	09/28/2007	Complete	RICHARDSON	WALSH
--	--	----------------	------------	----------	------------	-------

Progress:	Created By:	Date Created:
On Track: ongoing	ALISA RICHARDSON	04/25/2007
On Track: On track; ongoing	TERRY WALSH	09/28/2007
Complete: ongoing program	ALICIA GOOD	11/23/2007

6. Prevent and abate non-point source pollution	a. Revise NPS Management Plan	Revised NPS Plan	06/30/2007	Behind Schedule	PANCIERA	KIERNAN
---	-------------------------------	------------------	------------	-----------------	----------	---------

Progress:	Created By:	Date Created:



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
			Behind Schedule: Change target date to 6/30/08		ERNIE PANCIERA	06/28/2007
			Behind Schedule: Change target date to 6/30/08		ERNIE PANCIERA	10/25/2007
6. Prevent and abate non-point source pollution	b. Submit Grant Closure Report 2000	Reports	12/31/2006	Complete	PANCIERA	KIERNAN
Progress:					Created By:	Date Created:
Complete: Final grant closure report submitted 1/2/2007.					SUE KIERNAN	06/29/2007
6. Prevent and abate non-point source pollution	c. Submit Project Reports	Reports	12/31/2006	Complete	PANCIERA	KIERNAN
Progress:					Created By:	Date Created:
On Track: DEM submitted 15 final proeject reports (12/2/2006 & 1/10/2007)					SUE KIERNAN	06/29/2007
On Track: On Track					ERNIE PANCIERA	10/25/2007
Complete: Complete					ERNIE PANCIERA	11/15/2007
6. Prevent and abate non-point source pollution	d. Submit Combined Annual Report	Reports	01/12/2007	Behind Schedule	PANCIERA	KIERNAN
Progress:					Created By:	Date Created:
On Track: Submitted a draft of the combined report. Final report pending.					SUE KIERNAN	06/29/2007
On Track: On Track					ERNIE PANCIERA	10/25/2007
Behind Schedule: Final revisions to draft pending.					SUE KIERNAN	11/06/2007
6. Prevent and abate non-point source pollution	e. Submit Intern Grant Progress Report (2001-2006)	Reports	12/31/2006	Complete	PANCIERA	KIERNAN
Progress:					Created By:	Date Created:



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
			On Track: Interim grant reports (FY2001-FY2005 PPGs) submitted.		SUE KIERNAN	06/29/2007
			On Track: On Track		ERNIE PANCIERA	10/25/2007
			Complete: Complete		ERNIE PANCIERA	11/15/2007
6. Prevent and abate non-point source pollution	f. Submit Annual Report	Reports	09/30/2007	Behind Schedule	PANCIERA	KIERNAN
Progress:					Created By:	Date Created:
			On Track: Annual report due by September 2007.		SUE KIERNAN	06/29/2007
			Behind Schedule: Behind Schedule		ERNIE PANCIERA	10/25/2007
			On Track: Draft report completed for 2000-2005; in process of being finalized. Reports for 2006 & 2007 will also be prepared.		SUE KIERNAN	10/30/2007
			Behind Schedule: Behind schedule		ERNIE PANCIERA	11/15/2007
6. Prevent and abate non-point source pollution	c. Continue to ensure that all 319 projects will comply with EPA quality assurance requirements through individual project QAPPs or a generic NPS program QAPP.	QAPPs	09/28/2007	Behind Schedule	PANCIERA	
Progress:					Created By:	Date Created:
			On Track: On track.		ERNIE PANCIERA	06/28/2007
			On Track: On Track		ERNIE PANCIERA	10/25/2007
			Behind Schedule: Final NPS programmatic QAPP being reviewed by EPA		ERNIE PANCIERA	10/25/2007
6. Prevent and abate non-point source pollution	d. Enter data into GRTS: annual update grant awards, update funding	Annual update	02/15/2007	Complete	PANCIERA	DAKE
Progress:					Created By:	Date Created:



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
				On Track: All current data entered and checked for accuracy as of 2/15/07. Projects for FY05-06 selected 4/18/07. Data expected to be entered into GRTS by 6/30/07.		BETSY DAKE 04/20/2007
				On Track: Annual data to be entered by 2/15/08. Regional GRTS training scheduled at EPA for late November and all data will be added/updated immediately after training.		BETSY DAKE 10/02/2007
				Complete: Annual data input completed.	ERNIE PANCIERA	11/15/2007
6. Prevent and abate non-point source pollution	e. Institute monitoring of BMP performance (via wetland services)	Evaluation reports of 2 -5 BMPs annually/data	12/31/2007	Behind Schedule	PANCIERA	KIERNAN
Progress:					Created By:	Date Created:
Behind Schedule: Staffing issue.					ERNIE PANCIERA	06/28/2007
Behind Schedule: Project being re-evaluated					ERNIE PANCIERA	10/25/2007
7. Provide financial assistance for water pollution control and water quality improvement project.	a. Administer Clean Water State Revolving Loan Fund (CWSRF)	Certificates of Approval	09/28/2007	Complete	MANNING	
Progress:					Created By:	Date Created:
On Track: On-going program					JAY MANNING	07/09/2007
On Track: On-going program					JAY MANNING	07/09/2007
On Track: On Track: On-going program					JAY MANNING	10/30/2007
Complete: implemented program for this year - program will continue into next year					ALICIA GOOD	11/08/2007
Complete: implemented program for this year - program will continue into next year					ALICIA GOOD	11/08/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
----------	------------------	-------------	-------------------------	----------------	---------------	----------------

7. Provide financial assistance for water pollution control and water quality improvement project.	b. Administer State Bond Fund programs including: 2004 Clean Water Bond, Pawtuxet River Water Quality Fund, Non-Governmental	NBAWRBF Regs., Payment Requests , Grants	09/28/2007	Complete	MANNING	
--	--	--	------------	----------	---------	--

Progress:	Created By:	Date Created:
On Track: Regs complete 2/06; 1st round grants awarded 4/07	JAY MANNING	07/10/2007
On Track: Regs complete 2/06; 1st round grants awarded 4/07	JAY MANNING	07/10/2007
On Track: Four NBAWRBF Grant Agreements Signed this quarter	JAY MANNING	10/30/2007
Complete: Complete	ANGELO LIBERTI	11/07/2007

7. Provide financial assistance for water pollution control and water quality improvement project.	b. Administer State Bond Fund programs including: 2004 Clean Water Bond, Pawtuxet River Water Quality Fund , Non-Governmental	Payment Requests ,Grants	09/28/2007	Complete	MANNING	
--	---	--------------------------	------------	----------	---------	--

Progress:	Created By:	Date Created:
On Track: Pawtuxet River Bond Funds closed out with last payment 3/13/07	JAY MANNING	07/10/2007
On Track: Pawtuxet River Bond Funds closed out with last payment 3/13/07	JAY MANNING	07/10/2007
On Track: Ongoing programs	JAY MANNING	10/30/2007
Complete: program was administered - ongoing	ALICIA GOOD	11/08/2007

7. Provide financial assistance for water pollution control and water quality improvement project.	c. Pursue new Clean Water 08 Bond Fund	Capitol Budget Request	12/31/2006	Complete	GOOD	MANNING
--	--	------------------------	------------	----------	------	---------

Progress:	Created By:	Date Created:



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
			On Track: Clean Water 2008 Bond included in FY '08 Capital Budget Request and will be included in the FY '09 C. B. R.		JAY MANNING	07/10/2007
			On Track: Met with Capital Budget Committee 10/02/07		JAY MANNING	10/30/2007
			Complete: Submitted Capitol Budget Request		ALICIA GOOD	11/08/2007
7. Provide financial assistance for water pollution control and water quality improvement project.	d. Administer RFP and manage distribution of NPS funds for implementation project. Give priority to restoration of impaired waters.	Completed implementation project., New grant awards	09/28/2007	Behind Schedule	PANCIERA	DAKE
Progress:					Created By:	Date Created:
			On Track: FY05-06 grants awarded April, 2007. RFP for FY07 money expected to be issued by altes summer 2007.		BETSY DAKE	04/20/2007
			Behind Schedule: Inadequate staffing. DEM management has opted to delay FY07 RFP issuance. FY05/06 grant agreements in progress - progress is limited by cities'/town's readiness to proceed.		BETSY DAKE	10/02/2007
7. Provide financial assistance for water pollution control and water quality improvement project.	e. Administer Clean Vessel Act grant funding.	Grant awards	09/28/2007	Behind Schedule	MIGLIORE	
Progress:					Created By:	Date Created:
			On Track: Last grant went out June 7, 2007.		JOSEPH MIGLIORE	07/10/2007
			Behind Schedule: Having Problems with ceiling cap and getting payments out to Granties See Alan Gates		JOSEPH MIGLIORE	10/26/2007
8. Protecting Water resources from Pesticides/Nitrates Contamination	a. Update the Assessment & Identification of Watershed Areas by Pesticide Contamination	Monitoring Data	09/28/2007	Behind Schedule	PEPPER	
Progress:					Created By:	Date Created:
			Behind Schedule: Work is awaiting the completion of agricultural lands GIS coverage up dates.		EUGENE PEPPER	08/22/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
				Behind Schedule: On hold due lack of staff time.	EUGENE PEPPER	11/19/2007
8. Protecting Water resources from Pesticides/Nitrates Contamination	b. Continue to monitor targeted sample sites for specific pesticide	Monitoring data	09/28/2007	Complete	PEPPER	
Progress:					Created By:	Date Created:
On Track: Sampling is continuing.					EUGENE PEPPER	08/22/2007
Complete: Complete					EUGENE PEPPER	11/19/2007
8. Protecting Water resources from Pesticides/Nitrates Contamination	c. Develop Specific Pesticide management Plans for targeted pesticides	Management Plan	09/28/2007	Behind Schedule	PEPPER	
Progress:					Created By:	Date Created:
Behind Schedule: EPA has not completed the pesticide specific plan requirements and legal mandate.					EUGENE PEPPER	08/22/2007
Behind Schedule: Lack of EPA or legislative mandate.					EUGENE PEPPER	11/19/2007
8. Protecting Water resources from Pesticides/Nitrates Contamination	d. Coordinate with other state agencies on monitoring programs ( e.g. Health Dept, WRB)	Outreach Activities Management Plan	09/28/2007	Complete	PEPPER	
Progress:					Created By:	Date Created:
On Track: Coordination with other agencies is continuing. Predominantly with DOH, NRCS, and WRB.					EUGENE PEPPER	08/22/2007
Complete: Workshops with growers completed.					EUGENE PEPPER	11/19/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
----------	------------------	-------------	-------------------------	----------------	---------------	----------------

Goal: Clean and Plentiful Water	Objective: Objective II C Prevent degradation of groundwater resources.
---------------------------------	---

1. Coordinate with the Department of Health Source Water Assessment Program.	a. Review municipal comprehensive plans and water supplier management plans. Provide technical assistance where possible.	Comments to DOA and WRB	09/30/2007	Complete	PANCIERA	
--	---	-------------------------	------------	----------	----------	--

Progress:	Created By:	Date Created:
On Track: On-going	ERNIE PANCIERA	06/28/2007
On Track: On-going	ERNIE PANCIERA	10/25/2007
Complete: Plans were reviewed - ongoing task	ALICIA GOOD	11/08/2007

2. Ensure new ISDS systems meet standards established to protect public health and the environment.	a. Implement ISDS regulatory program: Review and process permits - anticipate 3,000 per year. New construction - anticipate 1,400 per year. Variance reports -anticipate 300 per year	ISDS permits	09/30/2007	Complete	MOORE	
---	---	--------------	------------	----------	-------	--

Progress:	Created By:	Date Created:
On Track: 274 permit decisions as of 6/26/07	ELICE GASBARRO	06/26/2007
On Track: 339 final decisions by 6/30/07	ELICE GASBARRO	07/13/2007
On Track: 626 final decisions by 9/30/07	ELICE GASBARRO	10/29/2007
Complete: complete	ALICIA GOOD	11/08/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff				
3. Ensure subsurface discharges are protective of public health and the environment.	a. Implement UIC regulatory program: review and process UIC applications- 100 per year expected.	UIC permits	09/30/2007	Complete	SIMPSON	ROY				
							Progress:		Created By:	Date Created:
							On Track: On track		TERRY SIMPSON	06/28/2007
							On Track: On track		ELICE GASBARRO	10/29/2007
Complete: program was administered - ongoing		ALICIA GOOD	11/08/2007							
3. Ensure subsurface discharges are protective of public health and the environment.	b. Review and process UIC closures - 25 closures per year expected.	Closures completed	09/30/2007	Complete	SIMPSON	ROY				
							Progress:		Created By:	Date Created:
							On Track: On track		TERRY SIMPSON	06/28/2007
							On Track: On Track		TERRY SIMPSON	11/02/2007
Complete: Complete		TERRY SIMPSON	11/15/2007							
3. Ensure subsurface discharges are protective of public health and the environment.	c. Conduct inspections in priority resource areas. GAA area with public water.	Inspection reports	10/31/2007	Complete	SIMPSON					
						Progress:		Created By:	Date Created:	
Complete: Completed		TERRY SIMPSON	06/28/2007							



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff						
3. Ensure subsurface discharges are protective of public health and the environment.	d. Track compliance at 65 approved sites	Data review	09/30/2007	Complete	SIMPSON	ROY						
							Progress:				Created By:	Date Created:
							On Track: Continuing				TERRY SIMPSON	06/28/2007
							On Track: On Track				TERRY SIMPSON	11/02/2007
Complete: Complete				TERRY SIMPSON	11/15/2007							
3. Ensure subsurface discharges are protective of public health and the environment.	e. Submit reports on UIC activities to EPA per 7520 form.	Semi-annual report	03/31/2007	Complete	SIMPSON	ROY						
							Progress:				Created By:	Date Created:
Complete: Complete				TERRY SIMPSON	06/28/2007							
3. Ensure subsurface discharges are protective of public health and the environment.	f. Submit reports on UIC activities to EPA per 7520 form.	Semi-annual report	09/30/2007	Complete	SIMPSON	ROY						
							Progress:				Created By:	Date Created:
							On Track: On track				TERRY SIMPSON	06/28/2007
							On Track: On Track				TERRY SIMPSON	11/02/2007
Complete: Complete				TERRY SIMPSON	11/15/2007							
4. Oversee well drilling program	a. Issue annual registration and collect well completion reports.	Annual registration	09/30/2007	Complete	WASHINGTON	SORENSEN						
							Progress:				Created By:	Date Created:



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
			On Track: ANNUAL REGISTRATION UP TO DATE. WELL COMPLETION REPORT ARE SUBMIT ON A REGULAR BASIS.		KAREN SORENSEN	05/03/2007
			On Track: Annual registration up to date, registered three(3) new companies. Well completion reports are submitted on a regular basis.		KAREN SORENSEN	10/02/2007
			Complete: ongoing		ALICIA GOOD	11/23/2007
5. Continue to develop pesticide management plan to minimize pesticide contamination	a. Finalize pesticide specific management plan for Metolochlor	Pesticide Specific Management Plan	09/30/2007	Behind Schedule	PEPPER	
Progress:					Created By:	Date Created:
Behind Schedule: Plan is on hold due to lack of EPA mandate					EUGENE PEPPER	08/22/2007
Behind Schedule: On hold due to lack of EPA or legislative mandate.					EUGENE PEPPER	11/19/2007
Behind Schedule: On hold due to lack of EPA or legislative mandate.					EUGENE PEPPER	11/19/2007
6. Continue to identify areas of high risk for contamination of groundwater & surface water from pesticides	a. Using GIS , determine areas where pesticides are applied	SW permits	09/30/2007	Complete	PEPPER	
Progress:					Created By:	Date Created:
On Track: Field specific information is being entered into the GIS for use in this analysis.					EUGENE PEPPER	08/22/2007
Complete: Work for year is complete, however, work is continuing into next fiscal year on farmland mapping.					EUGENE PEPPER	11/19/2007
6. Continue to identify areas of high risk for contamination of groundwater & surface water from pesticides	b. Coordinate with DOH Drinking Water Program in assessing public wells sampling results and analyses	DOH public wells sample results	09/30/2007	Complete	PEPPER	
Progress:					Created By:	Date Created:
On Track: Work is continuing.					EUGENE PEPPER	08/22/2007
Complete: Work for year is complete, however, analysis of data is continuing into the next fiscal year. This work is annual work as new data becomes available.					EUGENE PEPPER	11/19/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff			
6. Continue to identify areas of high risk for contamination of groundwater & surface water from pesticides	c. Target monitoring only to those Pesticides which pose a Potential threat to groundwater and surface water	Monitoring Program	09/30/2007	Behind Schedule	PEPPER				
				Progress: Created By: Date Created:					
				On Track: Work is continuing.		EUGENE PEPPER	08/22/2007		
				Behind Schedule: Target monitoring is on hold due to lack of funding.		EUGENE PEPPER	11/19/2007		
6. Continue to identify areas of high risk for contamination of groundwater & surface water from pesticides	d. Conduct spatial and Chemical Characteristic Analysis to determine new monitoring sites	Monitoring Program	09/30/2007	Complete	PEPPER				
				Progress: Created By: Date Created:					
				On Track: Not started. Is awaiting Land Use updates to GIS to be completed.		EUGENE PEPPER	08/22/2007		
				On Track: Spatial and chemical analysis is awaiting GIS farmland coverage completion.		EUGENE PEPPER	11/19/2007		
Complete: Project Complete	THOMAS GETZ	12/12/2007							
Complete: Project Complete	THOMAS GETZ	12/12/2007							
6. Continue to identify areas of high risk for contamination of groundwater & surface water from pesticides	e. Sample selected monitoring wells on a monthly or quarterly basis	Monitoring Program	09/30/2007	Behind Schedule	PEPPER				
				Progress: Created By: Date Created:					
				On Track: Project has not started due to lack of monitoring funding		EUGENE PEPPER	08/22/2007		
				Behind Schedule: Sampling has been suspended due to lack of sample analysis funding.		EUGENE PEPPER	11/19/2007		



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff	
6. Continue to identify areas of high risk for contamination of groundwater & surface water from pesticides	f. Identify potential pollution sources and provide corrective action	Monitoring Program	09/30/2007	Behind Schedule	PEPPER		
						Progress:	Created By: Date Created:
						On Track: Work is on going.	EUGENE PEPPER 08/22/2007
						Behind Schedule: Work is on hold due to lack of funding for this work.	EUGENE PEPPER 11/19/2007
6. Continue to identify areas of high risk for contamination of groundwater & surface water from pesticides	g. Continue to assess sampling data analysis and determine pesticide contamination trends, if any	Monitoring Program	09/30/2007	Complete	PEPPER		
						Progress:	Created By: Date Created:
						On Track: Work is ongoing.	EUGENE PEPPER 08/22/2007
						Complete: Work for year has been completed, however, data collection is continuing into the next fiscal year.	EUGENE PEPPER 11/19/2007
6. Continue to identify areas of high risk for contamination of groundwater & surface water from pesticides	h. Coordinate with EPA on any issues relating to filed sampling, analytical methods or data interpretation	Monitoring Program	09/30/2007	Behind Schedule	PEPPER		
						Progress:	Created By: Date Created:
						On Track: This is done on an as needed basis during the program year.	EUGENE PEPPER 08/22/2007
						Behind Schedule: Work not completed due to lack of adequate staff time and funding.	EUGENE PEPPER 11/19/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
----------	------------------	-------------	-------------------------	----------------	---------------	----------------

Goal: Clean and Plentiful Water	Objective: Objective II D. Restore water quality in impaired lake acres, river miles and estuarine square miles.
---------------------------------	--

1. Identify potential pollution sources and corrective actions.	a. Develop TMDLs (31) and WQRP (10) - total of 41 for 06 and 07 - 41 targeted for 06 & 07. TMDLs(26) & WQRPs(11) targeted for 07.	TMDL's : Mashapaug Pond (TP/hypoxia) (1)	12/31/2006	Complete	SCOTT	HANNUS
				Progress:		Created By: Date Created:
				On Track: Public Comment Period ends June 1, 2007	CINDY HANNUS	05/10/2007
				Behind Schedule: TMDL staff responding to comments received on TMDL; expect to submit final TMDL to EPA within next 4 - 6 weeks.	ELIZABETH SCOTT	06/27/2007
				On Track: EPA approval received 10/1/2007	CINDY HANNUS	10/02/2007
				On Track: EPA approval received 10/1/2007	CINDY HANNUS	10/02/2007
				Complete: EPA approval received 10/1/2007	CINDY HANNUS	10/26/2007

1. Identify potential pollution sources and corrective actions.	a. Develop TMDLs (31) and WQRP (10) - total of 41 for 06 and 07 - 41 targeted for 06 & 07. TMDLs(26) & WQRPs(11) targeted for 07.	Sands Pond (Block Island) (phosphorus/excess algae/taste & odor/turbidity) (1)	12/31/2006	Complete	SCOTT	CHANTRELL
				Progress:		Created By: Date Created:
				On Track: DRAFT TMDL is being reviewed by Block Island staff.	KRISTEN CHANTRELL	04/24/2007
				On Track: DRAFT TMDL is complete Being reviewed by Block Island staff as of 10/06.	KRISTEN CHANTRELL	04/24/2007
				Complete: Block Island staff recieved a copy of the Block Island TMDL. No further action is required.	KRISTEN CHANTRELL	06/25/2007
				Behind Schedule: Lack of staff resources have not allowed DEM to follow-up with Block Island Town Manager re. town review of draft TMDL	ELIZABETH SCOTT	06/27/2007
				Behind Schedule: Meeting with New Shoreham officials to discuss TMDL scheduled for 12/13/07;	ELIZABETH SCOTT	10/30/2007
				Complete: Meeting with New Shoreham officials to discuss TMDL scheduled for 12/13/07;	ELIZABETH SCOTT	10/30/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
----------	------------------	-------------	-------------------------	----------------	---------------	----------------

1. Identify potential pollution sources and corrective actions.	a. Develop TMDLs (31) and WQRP (10) - total of 41 for 06 and 07 - 41 targeted for 06 & 07. TMDLs(26) & WQRPs(11) targeted for 07.	Woonsocket River (zinc, copper, lead, pathogens) (4)	12/31/2006	Complete	SCOTT	ZALEWSKY
---	---	--	------------	----------	-------	----------

Progress:	Created By:	Date Created:
Complete: Final TMDL submitted for EPA approval	ELIZABETH SCOTT	06/27/2007
Behind Schedule: Final TMDL was submitted to US EPA on May 4, 2007 for final approval	ELIZABETH SCOTT	06/27/2007

1. Identify potential pollution sources and corrective actions.	a. Develop TMDLs (31) and WQRP (10) - total of 41 for 06 and 07 - 41 targeted for 06 & 07. TMDLs(26) & WQRPs(11) targeted for 07.	Spectacle Pond, Almy Pond, Brickyard Pond, Warwick Pond, Gorton Pond, Belleville Pond, North Easton Pond, Upper Dam Pond, Roger Williams Park Ponds, Sand Pond (phosphorus/excess algae) (10)	06/30/2007	Complete	SCOTT	RIBAS
---	---	---	------------	----------	-------	-------

Progress:	Created By:	Date Created:
On Track: on track	SCOTT RIBAS	06/25/2007
Behind Schedule: Staff are responding to public comments received on TMDL; expect to submit final to EPA for final approval within next 4 - 6 weeks.	ELIZABETH SCOTT	06/27/2007
On Track: TMDL staff are responding to comments received on TMDL; final TMDL to be submitted within next 4 - 6 weeks	ELIZABETH SCOTT	06/27/2007
Complete: Eutrophic Pond TMDL approved by EPA on 9/27/07; Belleville Pond pulled from "bundled TMDL" and is in process of being finalized.	ELIZABETH SCOTT	10/30/2007

1. Identify potential pollution sources and corrective actions.	a. Develop TMDLs (31) and WQRP (10) - total of 41 for 06 and 07 - 41 targeted for 06 & 07. TMDLs(26) & WQRPs(11) targeted for 07.	Indian Run (copper, lead, zinc) (3)	06/30/2007	Behind Schedule	SCOTT	CHANTRELL
---	---	-------------------------------------	------------	-----------------	-------	-----------

Progress:	Created By:	Date Created:
-----------	-------------	---------------



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
				On Track: Currently updating TMDL with comments from DEM staff.	KRISTEN CHANTRELL	04/24/2007
				Behind Schedule: A complete draft TMDL has been prepared by staff; awaiting review by manager	ELIZABETH SCOTT	06/27/2007
				Behind Schedule: Final revisions in progress; public meeting to be scheduled by end of calendar year	ELIZABETH SCOTT	10/30/2007
1. Identify potential pollution sources and corrective actions.	a. Develop TMDLs (31) and WQRP (10) - total of 41 for 06 and 07. TMDLs(26) & WQRPs(11) targeted for 07.	Point Judith Pond (pathogens) (1)	06/30/2007	Behind Schedule	SCOTT	CRISTOFORI
Progress:					Created By:	Date Created:
Behind Schedule: Draft TMDL near completion; once reviewed by manager, the document will be put out for public review (expected time frame 6 - 8 weeks)					ELIZABETH SCOTT	06/27/2007
Behind Schedule: Final revisions to TMDL underway; public meeting on draft TMDL to be scheduled before end of calendar year					ELIZABETH SCOTT	10/30/2007
1. Identify potential pollution sources and corrective actions.	a. Develop TMDLs (31) and WQRP (10) - total of 41 for 06 and 07. TMDLs(26) & WQRPs(11) targeted for 07.	Mt. Hope Bay, Kickemuit River (esturine portion) (pathogens) (2)	06/30/2007	Behind Schedule	SCOTT	ZALEWSKY
Progress:					Created By:	Date Created:
Behind Schedule: Staff have completed other assigned TMDL projects and have begun to compile data and prepare final data report and draft TMDL					ELIZABETH SCOTT	06/27/2007
Behind Schedule: Staff have made some progress in compiling data report and beginning to write TMDL; work to finalize other TMDLs and/or implement other TMDLs affecting progress on Mt. Hope Bay/Kickemuit TMDL					ELIZABETH SCOTT	10/30/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff		
1. Identify potential pollution sources and corrective actions.	a. Develop TMDLs (31) and WQRP (10) - total of 41 for 06 and 07. TMDLs(26) & WQRPs(11) targeted for 07.	Buckeye Brook, Lockwood Brook, Warner Brook, Old Mill Creek (pathogens) (4)	06/30/2007	Behind Schedule	SCOTT	VIATOR		
			Progress:				Created By: Date Created:	
			On Track: Collection of data for pathogen TMDL completed. Draft Preliminary Data Report currently being reviewed by senior staff.				SKIP VIATOR	04/24/2007
			On Track: Collection of data for pathogen TMDL completed. Draft Preliminary Data Report currently being reviewed by senior staff.				SKIP VIATOR	04/24/2007
			On Track: 06/21/2007 Update Pathogen Final Data Report completed. Pathogen TMDL draft document being written.				SKIP VIATOR	06/22/2007
			On Track: 06/21/2007 Update Pathogen Final Data Report completed. Pathogen TMDL draft document being written.				SKIP VIATOR	06/22/2007
			Behind Schedule: Same as 6/22/07 update				ELIZABETH SCOTT	06/27/2007
Behind Schedule: Draft Pathogen TMDL in development				ELIZABETH SCOTT	10/30/2007			
1. Identify potential pollution sources and corrective actions.	a. Develop TMDLs (31) and WQRP (10) - total of 41 for 06 and 07. TMDLs(26) & WQRPs(11) targeted for 07.	WQRP's : Providence River (hypoxia/nutrients), Seekonk River (hypoxia/nutrients) (2)	12/31/2006	Behind Schedule	SCOTT	LIBERTI		
			Progress:				Created By: Date Created:	
			Behind Schedule: No progress has been made				ELIZABETH SCOTT	06/27/2007
			Behind Schedule: No progress made in working with EPA on approval of nutrient reduction strategy as 4B equivalent				ELIZABETH SCOTT	10/30/2007
Behind Schedule: No progress made in working with EPA on approval of nutrient reduction strategy as TMDL equivalent (4B designation)				ELIZABETH SCOTT	10/30/2007			



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
----------	------------------	-------------	-------------------------	----------------	---------------	----------------

1. Identify potential pollution sources and corrective actions.	a. Develop TMDLs (31) and WQRP (10) - total of 41 for 06 and 07. TMDLs(26) & WQRPs(11) targeted for 07.	Greenwich Bay, Buttonwoods Cove, Brushneck Cove, Greenwich Cove, Warwick Cove, Apponaug Cove (nutrients/hypoxia) (6) - (Greenwich Bay Special Area Management Plan completed 4/05)	12/31/2006	Behind Schedule	SCOTT	TRAVERS
---	---	--	------------	-----------------	-------	---------

Progress:	Created By:	Date Created:
Behind Schedule: No progress has been made	ELIZABETH SCOTT	06/27/2007
Behind Schedule: No progress on working with EPA on approval of Greenwich Bay SAMP as TMDL equivalent (4B designation)	ELIZABETH SCOTT	10/30/2007
Behind Schedule: No progress on working with EPA on approval of Greenwich Bay SAMP as 4B equivalent	ELIZABETH SCOTT	10/30/2007

1. Identify potential pollution sources and corrective actions.	a. Develop TMDLs (31) and WQRP (10) - total of 41 for 06 and 07. TMDLs(26) & WQRPs(11) targeted for 07.	Ninigret and Green Hill Ponds (dissolved oxygen) - South Shore Salt Ponds Watershed Restoration Plan (2)	06/30/2007	Behind Schedule	SCOTT	ZALEWSKY
---	---	--	------------	-----------------	-------	----------

Progress:	Created By:	Date Created:
Behind Schedule: Watershed management plan addressing nutrient loading (and dissolved oxygen impairment) has been completed. No progress in working with EPA to review and approve as WQRP (4B off-ramping)	ELIZABETH SCOTT	06/27/2007
Behind Schedule: No progress on working with EPA on approval of plan as TMDL equivalent (4B designation)	ELIZABETH SCOTT	10/30/2007

1. Identify potential pollution sources and corrective actions.	a. Develop TMDLs (31) and WQRP (10) - total of 41 for 06 and 07. TMDLs(26) & WQRPs(11) targeted for 07.	Palmer River (nutrients) (1)	06/30/2007	Behind Schedule	SCOTT	TRAVERS
---	---	------------------------------	------------	-----------------	-------	---------

Progress:	Created By:	Date Created:
-----------	-------------	---------------



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
				Behind Schedule: OWR has decided not to develop a Nutrient TMDL at this time, instead the available information will provide basis for allowing loading calculations for RIPDES permit holders.	ELIZABETH SCOTT	06/29/2007
				On Track: Draft permit for Warren and Blount WWTF to be completed by January 31, 2008	ELIZABETH SCOTT	10/30/2007
				Behind Schedule: Draft permit for Warren and Blount WWTF to be completed by January 31, 2008	ELIZABETH SCOTT	11/07/2007
1. Identify potential pollution sources and corrective actions.	b. Implement remote sensing project and identify illegal discharge to surface water.	Reports & maps	03/31/2008	Behind Schedule	CHOPY	
				Progress:	Created By:	Date Created:
				Behind Schedule: staff person assigned to this task (Stacey Pinto) went out on maternity leave-I will be working on this project to get it back on track	DAVE CHOPY	06/25/2007
				Behind Schedule: staff person assigned to this task (Stacey Pinto) went out on maternity leave-I will be working on this project to get it back on track	DAVE CHOPY	06/25/2007
				Behind Schedule: Behind Schedule: staff person assigned to this task (Stacey Pinto) went out on maternity leave-I have initiated project and will need to evaluate how to proceed	DAVE CHOPY	10/30/2007
2. Promote and oversee Pollution Abatement projects to implement WQRP/TMDL's	a. Encourage implementation of pollution abatement strategies for watersheds where TMDLs or WQRP have been completed.	Proposals by municipalities	09/28/2007	Complete	SCOTT	
				Progress:	Created By:	Date Created:
				On Track: TMDL staff successfully worked with a number of communities to encourage the submittal of proposals for TMDL implementation project funding	ELIZABETH SCOTT	06/27/2007
				On Track: TMDL staff continue to work with communities to encourage and provide technical assistance in implementation of TMDL recommendations	ELIZABETH SCOTT	10/30/2007
				Complete: Completed for the year	ELIZABETH SCOTT	11/07/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
2. Promote and oversee Pollution Abatement projects to implement WQRP/TMDL's	b. Oversee development of Indian Run Catchment Area Analysis as part of implementing Saugatucket River watershed TMDL.	Upland flow attenuation and source reduction strategy	12/31/2006	Complete	SCOTT	
						<p>Progress:</p> <p>Complete: Project complete</p>
2. Promote and oversee Pollution Abatement projects to implement WQRP/TMDL's	c. Green Hill/Ninigret - oversee contractor developing a comprehensive restoration plan that will characterize and develop specific recommendations to address water quality improvements specifically, nutrients and bacteria.	Restoration plan Specific project recommendations	01/30/2007	Complete	MILLAR	
						<p>Progress:</p> <p>Complete: The final management plan has been completed</p>
2. Promote and oversee Pollution Abatement projects to implement WQRP/TMDL's	d. Narrow River - oversee contractor (working with the Town of Narragansett and a technical advisory committee)	10% designs for 9-outfalls 75% designs 4-outfalls	12/30/2006	Complete	MILLAR	
						<p>Progress:</p> <p>Complete: The project is complete and a final report issued. The town of Narragansett has initiated the implementation of the project recommendations</p>



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff	
2. Promote and oversee Pollution Abatement projects to implement WQRP/TMDL's	e. Encourage implementation of riparian buffer restoration projects in Greenwich Bay Watershed	Completed restoration projects	09/28/2007	Complete	CASSIDY		
						<p>Progress:</p> <p>Complete: Greenwich Bay Riparian Restoration study completed April 2006. Working with Town of East Greenwich to restore riparian buffer on Maskerchugg Creek using Riparian Buffer Restoration Fund.</p>	<p>Created By: Date Created:</p> <p>GREG CASSIDY 06/21/2007</p>
2. Promote and oversee Pollution Abatement projects to implement WQRP/TMDL's	f. Blackstone Watershed Integrated Water Resource Management Project - will fund upgrade of wastewater and stormwater treatment in Chepachet Village to help solve an existing water quality problem and prevent future impacts to natural resources by encoura	Design and construct integrated stormwater/wastewater solution	12/31/2007	On Track	MILLAR		
						<p>Progress:</p> <p>On Track: The EPA awarded the funds for this project to DEM in March 2007. DEM announced the grant award to the Town Of glocester in April 07. Funding to Glocester can not mve forward until 7-07</p>	<p>Created By: Date Created:</p> <p>SCOTT MILLAR 06/06/2007</p>
						<p>On Track: First meeting of project advisory group held in September. RFP to hire consultant pending</p>	<p>SCOTT MILLAR 09/28/2007</p>
						<p>On Track: First meeting of project advisory group held in September. RFP to hire consultant pending</p>	<p>SCOTT MILLAR 09/28/2007</p>
						<p>On Track: RFP for the project ready to go out to bid. Consultant should be hired by town in January</p>	<p>SCOTT MILLAR 10/26/2007</p>
						<p>On Track: RFP for the project ready to go out to bid. Consultant should be hired by town in January</p>	<p>SCOTT MILLAR 10/26/2007</p>



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
----------	------------------	-------------	-------------------------	----------------	---------------	----------------

2. Promote and oversee Pollution Abatement projects to implement WQRP/TMDL's	g. Work with EPA contractor to determine approach to identify stressor(s) causing biodiversity impairments and pilot on the Blackstone River.	Reports	06/30/2007	Behind Schedule	SCOTT	ZALEWSKY
--	---	---------	------------	-----------------	-------	----------

Progress:	Created By:	Date Created:
On Track: Staff currently reviewing draft final report submitted by contractor	ELIZABETH SCOTT	06/27/2007
On Track: Have transmitted final water quality data to contractor, GLEC; awaiting final report (synthesizing/analyzing current WQ data) from contractor	ELIZABETH SCOTT	10/30/2007
Behind Schedule: Deliverable date of project has been extended until December 15, 2007; awaiting submittal of final report from contractor	ELIZABETH SCOTT	11/07/2007

2. Promote and oversee Pollution Abatement projects to implement WQRP/TMDL's	h. Conduct assessment of Buckeye Brook to identify causes of biodiversity impairment.	Study report	06/30/2007	Behind Schedule	SCOTT	VIATOR
--	---	--------------	------------	-----------------	-------	--------

Progress:	Created By:	Date Created:
Behind Schedule: Study "on hold" pending successful resolution of RIARC stormwater permitting issues	ELIZABETH SCOTT	06/27/2007
Behind Schedule: Study "on hold" pending successful resolution of RIARC stormwater permitting issues	ELIZABETH SCOTT	10/30/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
----------	------------------	-------------	-------------------------	----------------	---------------	----------------

2. Promote and oversee Pollution Abatement projects to implement WQRP/TMDL's	i. Continue coordination with the RIDOT on design and construction of stormwater retrofit BMPs on state highways draining to Narragansett Bay and to implement TMDL recommendations - giving priority to outfalls discharging to the Woonasquatucket River, Gr	Construction plans	12/31/2007	Complete	SCOTT	
--	--	--------------------	------------	----------	-------	--

Progress:	Created By:	Date Created:
On Track: OWR continues to meet with DOT to review approach for siting/design BMPs for Greenwich Bay; construction of Woonasquatucket River BMPs delayed to inavailability of federal funds	ELIZABETH SCOTT	06/27/2007
On Track: Status same as previously reported	ELIZABETH SCOTT	10/30/2007
Complete: Coordination is completed for the year	ELIZABETH SCOTT	11/07/2007

2. Promote and oversee Pollution Abatement projects to implement WQRP/TMDL's	j. In priority waterbodies (L,Y,W measure) leverage existing tools to concentrate implementation efforts	Completed implementation actions	09/28/2007	Complete	SCOTT	MILLAR
--	--	----------------------------------	------------	----------	-------	--------

Progress:	Created By:	Date Created:
On Track: This was completed for the Narrow River and Greenhill/Ninigret TMDLs.	SCOTT MILLAR	06/21/2007
Complete: Completed for Narrow River and Grenhill Pond TMDLS	SCOTT MILLAR	09/28/2007

3. Oversee follow-up monitoring to evaluate success of pollution abatement activities as TMDL implementation activities are completed	Evaluate improvements associated with TMDL implementation activities	Data	06/30/2007	Complete	SCOTT	
---	--	------	------------	----------	-------	--

Progress:	Created By:	Date Created:
-----------	-------------	---------------



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
				On Track: Continue to look for opportunities for assessing improvements!	ELIZABETH SCOTT	06/27/2007
				On Track: Continue to look for opportunities for assessing improvements!	ELIZABETH SCOTT	10/30/2007
				Complete: Evaluation is completed for the year	ELIZABETH SCOTT	11/07/2007
4. Participate in Region I/State TMDL innovations effort	Participate in Region I/State TMDL innovations effort.	Regional TMDL projects	06/30/2007	Complete	SCOTT	LIBERTI
Progress:					Created By:	Date Created:
				On Track: Continue to attend meetings as they are scheduled	ELIZABETH SCOTT	06/27/2007
				Complete: Attended last meeting of TMDL Innovations Group on September 20, 2007	ELIZABETH SCOTT	10/30/2007
5. Develop BMP's for Pesticide & Nitrates	Develop BMP's for Pesticide & Nitrates	BMP's for Pesticide & Nitrates	09/28/2007	Behind Schedule	PEPPER	
Progress:					Created By:	Date Created:
				On Track: No action on this component.	EUGENE PEPPER	08/22/2007
				Behind Schedule: Work suspended due to lack of funding and staff time.	EUGENE PEPPER	11/19/2007
6. Aquatic Herbicide Permits	Coordinate with Div. Of Fish & Wildlife on reviewing & issuing Aquatic Herbicide Permits	Review & issue Aquatic Herbicide Permits	09/28/2007	Complete	LOPES-DUGUAY	
Progress:					Created By:	Date Created:
				On Track: applications are being reviewed and processed within 20 days of receipt	ELIZABETH LOPES-DUGUAY	05/08/2007
				On Track: applications are being reviewed and processed within 20 days of receipt	ELIZABETH LOPES-DUGUAY	05/08/2007
				On Track: applications are being reviewed and processed within 20 days of receipt May 8, 2007	ELIZABETH LOPES-DUGUAY	05/08/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
----------	------------------	-------------	-------------------------	----------------	---------------	----------------

Complete: All applications submitted during FY 2007 have been reviewed and sent out  
 ELIZABETH LOPES-DUGUAY  
 11/19/2007

**Goal: Clean and Plentiful Water**

**Objective: Objective II E Reduce the frequency of beach closures**

1. Assist with pollution abatement projects at licensed beaches.	a. Assist Health and other DEM programs in implementing pollution abatement projects at state licensed beaches as described in the Beach strategy. Beaches targeted for action include: Scarborough	Implementation projects	09/28/2007	Complete	SCOTT	CHOPY
--	---	-------------------------	------------	----------	-------	-------

Progress:	Created By:	Date Created:
On Track: Knowles Campground sewer connection completed; septic system violations identified in northern portion of watershed being addressed	DAVE CHOPY	06/25/2007
On Track: With HEALTH and NBC are planning to conduct wet weather survey to evaluate sources of bacteria causing closures at Conimicut & Bristol Beaches	ELIZABETH SCOTT	06/27/2007
On Track: Unable to conduct wet weather survey due to mostly dry conditions; worked with HEALTH, RIDOT & others to assess status of & implement strategy recommendations (Warren, Warwick, Scarborough Beaches)	ELIZABETH SCOTT	10/30/2007
Complete: Activities are completed for the year	ELIZABETH SCOTT	11/07/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
----------	------------------	-------------	-------------------------	----------------	---------------	----------------

Goal: Clean and Plentiful Water	Objective: Objective II F Reduce the number of days shellfishing is closed in the upper Bay
---------------------------------	---

1. Implement Phase I CSO Control Program. Targeted reductions: annual biological oxygen demand (BOD) and Total Suspended Solids (TSS) loadings by 30%; fecal coliform by 40% to reduce the days Conditional Areas A and B are closed to shellfishing by 50%.	a. Oversee implementation activities: Monitor construction progress of 9 projects. Monitor start-	Semi-annual progress reports. Final inspection report.	04/30/2009	On Track	TOWNE	ZEMAN
--	---	--	------------	----------	-------	-------

Progress:	Created By:	Date Created:
On Track: NBC's Phase 1 CSO Control Program scheduled to be completed by Sept. 2008	ART ZEMAN	06/21/2007
On Track: on track	ART ZEMAN	09/28/2007

Goal: Clean and Plentiful Water	Objective: Objective II G Improve the proper development and management of water supply resources to ensure adequate quantities of water for drinking, fish & wildlife habitat, irrigation, commerce, industry and recreation are available.
---------------------------------	--

1. Coordinate with the WRB and Stakeholders to better define streamflow needs.	a. Work with the RI WRB and others through the Streamflow workgroup to develop a framework for site specific and watershed specific streamflow standards.	Protocol for establishing Watershed streamflow standards	09/28/2007	Behind Schedule	SCOTT	RICHARDSON
--	---	--	------------	-----------------	-------	------------

Progress:	Created By:	Date Created:
On Track: working on developing streamflow criteria based on CT approach	ALISA RICHARDSON	06/14/2007
On Track: streamflow criteria developed plan to roll out to public yet to be established	ALISA RICHARDSON	09/28/2007
Behind Schedule: Status same as 9/28/07 report	ELIZABETH SCOTT	11/07/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
----------	------------------	-------------	-------------------------	----------------	---------------	----------------

2. Coordinate with other agencies & stakeholders water resources affecting Agricultural establishments in drought situations	a. When necessary work with other stakeholders on coordinating protocols & polices to address drought conditions.	Coordinating protocols & polices to address drought conditions.	09/28/2007	No Update	AYARS	
--	---	---	------------	-----------	-------	--

Progress: Created By: Date Created:  
 No progress update has been made for this deliverable

Goal: Preserve and Restore the Land Objective: III A Promote the reuse of Brownfields

1. Assess Brownfields	a. Conduct Targeted Brownfield Assessments	3 Phase I's	09/30/2007	Complete	DESTEFANO	
-----------------------	--	-------------	------------	----------	-----------	--

Progress: Created By: Date Created:  
 Complete: Completed 5 Phase Is during period. MATT DESTEFANO 06/07/2007

1. Assess Brownfields	a. Conduct Targeted Brownfield Assessments	3 QAPP's	09/30/2007	Complete	DESTEFANO	
-----------------------	--	----------	------------	----------	-----------	--

Progress: Created By: Date Created:  
 Complete: 3 QAPPs completed, and 3 QAPP addendums completed MATT DESTEFANO 06/07/2007

1. Assess Brownfields	a. Conduct Targeted Brownfield Assessments	5 TBA Reports	09/30/2007	Complete	DESTEFANO	
-----------------------	--	---------------	------------	----------	-----------	--

Progress: Created By: Date Created:  
 On Track: All 5 TBA Reports completed MATT DESTEFANO 06/07/2007  
 Complete: We completed 6 TBA reports. MATT DESTEFANO 10/31/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
1. Assess Brownfields	a. Conduct Targeted Brownfield Assessments	39 municipalities contacted for TBA work	09/30/2007	Complete	DESTEFANO	
				Progress:	Created By:	Date Created:
				Complete: Conducted 2 times during year	MATT DESTEFANO	06/07/2007
1. Assess Brownfields	a. Conduct Targeted Brownfield Assessments	25 Non-profit Organizations contacted for TBA work	09/30/2007	Complete	DESTEFANO	
				Progress:	Created By:	Date Created:
				Complete: Completed 2 times.	MATT DESTEFANO	06/07/2007
2. Cleanup Brownfields	a. Remediate Sites	2 Cleanups	09/30/2007	Complete	DESTEFANO	
				Progress:	Created By:	Date Created:
				Complete: 2 completed, Woonasqautucket Greenway and Dr. Golf.	MATT DESTEFANO	06/07/2007
2. Cleanup Brownfields	b. Review EPA Lead TBAs	1TBAs received from EPA	09/30/2007	Complete	DESTEFANO	
				Progress:	Created By:	Date Created:
				On Track: No TBAs received from EPA	SARAH DESTEFANO	06/22/2007
				On Track: No TBAs received from EPA	SARAH DESTEFANO	10/02/2007
				On Track: No TBAs received from EPA	SARAH DESTEFANO	10/02/2007
				On Track: 3 BCRLF applications reviewed	SARAH DESTEFANO	10/02/2007
				On Track: No TBAs received from EPA	SARAH DESTEFANO	10/02/2007
				Complete: No TBAs received from EPA	SARAH DESTEFANO	11/20/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff												
2. Cleanup Brownfields	c. Review EPA Lead TBAs	1 reviews completed of EPA TBAs	09/30/2007	Complete	DESTEFANO													
<table border="1"> <thead> <tr> <th>Progress:</th> <th>Created By:</th> <th>Date Created:</th> </tr> </thead> <tbody> <tr> <td>On Track: No EPA TBAs received to date</td> <td>SARAH DESTEFANO</td> <td>06/22/2007</td> </tr> <tr> <td>On Track: No EPA TBAs received to date</td> <td>SARAH DESTEFANO</td> <td>10/02/2007</td> </tr> <tr> <td>Complete: No EPA TBAs received</td> <td>SARAH DESTEFANO</td> <td>11/20/2007</td> </tr> </tbody> </table>							Progress:	Created By:	Date Created:	On Track: No EPA TBAs received to date	SARAH DESTEFANO	06/22/2007	On Track: No EPA TBAs received to date	SARAH DESTEFANO	10/02/2007	Complete: No EPA TBAs received	SARAH DESTEFANO	11/20/2007
Progress:	Created By:	Date Created:																
On Track: No EPA TBAs received to date	SARAH DESTEFANO	06/22/2007																
On Track: No EPA TBAs received to date	SARAH DESTEFANO	10/02/2007																
Complete: No EPA TBAs received	SARAH DESTEFANO	11/20/2007																
2. Cleanup Brownfields	d. Review Sirs submitted from EDC Assessment Program	1 EDC SIRs Received	09/30/2007	Complete	DESTEFANO													
<table border="1"> <thead> <tr> <th>Progress:</th> <th>Created By:</th> <th>Date Created:</th> </tr> </thead> <tbody> <tr> <td>On Track: No EDC SIRs received</td> <td>SARAH DESTEFANO</td> <td>06/22/2007</td> </tr> <tr> <td>On Track: Pending receipt of additional SIR information</td> <td>SARAH DESTEFANO</td> <td>10/02/2007</td> </tr> <tr> <td>Complete: One EDC SIR was received, however the additional information necessary to complete the SIR has not been received by the Department to date.</td> <td>SARAH DESTEFANO</td> <td>11/20/2007</td> </tr> </tbody> </table>							Progress:	Created By:	Date Created:	On Track: No EDC SIRs received	SARAH DESTEFANO	06/22/2007	On Track: Pending receipt of additional SIR information	SARAH DESTEFANO	10/02/2007	Complete: One EDC SIR was received, however the additional information necessary to complete the SIR has not been received by the Department to date.	SARAH DESTEFANO	11/20/2007
Progress:	Created By:	Date Created:																
On Track: No EDC SIRs received	SARAH DESTEFANO	06/22/2007																
On Track: Pending receipt of additional SIR information	SARAH DESTEFANO	10/02/2007																
Complete: One EDC SIR was received, however the additional information necessary to complete the SIR has not been received by the Department to date.	SARAH DESTEFANO	11/20/2007																
2. Cleanup Brownfields	d. Review Sirs submitted from EDC Assessment Program	1 EDC SIRs Approved	09/30/2007	Complete	DESTEFANO													
<table border="1"> <thead> <tr> <th>Progress:</th> <th>Created By:</th> <th>Date Created:</th> </tr> </thead> <tbody> <tr> <td>On Track: No EDC SIRs approved</td> <td>SARAH DESTEFANO</td> <td>06/22/2007</td> </tr> <tr> <td>On Track: No EDC SIRs approved</td> <td>SARAH DESTEFANO</td> <td>10/02/2007</td> </tr> <tr> <td>Complete: No EDC SIRs approved. One SIR was submitted however the additional information necessary to complete the SIR requirements has not been submitted to the Department to date.</td> <td>SARAH DESTEFANO</td> <td>11/20/2007</td> </tr> </tbody> </table>							Progress:	Created By:	Date Created:	On Track: No EDC SIRs approved	SARAH DESTEFANO	06/22/2007	On Track: No EDC SIRs approved	SARAH DESTEFANO	10/02/2007	Complete: No EDC SIRs approved. One SIR was submitted however the additional information necessary to complete the SIR requirements has not been submitted to the Department to date.	SARAH DESTEFANO	11/20/2007
Progress:	Created By:	Date Created:																
On Track: No EDC SIRs approved	SARAH DESTEFANO	06/22/2007																
On Track: No EDC SIRs approved	SARAH DESTEFANO	10/02/2007																
Complete: No EDC SIRs approved. One SIR was submitted however the additional information necessary to complete the SIR requirements has not been submitted to the Department to date.	SARAH DESTEFANO	11/20/2007																



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
2. Cleanup Brownfields	e. Letters of Support where other parties apply to EPA	5 Letters of Support	09/30/2007	Complete	OWENS	
				Progress:		Created By: Date Created:
				On Track: I was waiting until the end of June to put the last 2 quarters in together.	KELLY OWENS	06/21/2007
				Complete: Issued 11 Letters of Support during the first week of December 2006.	KELLY OWENS	07/23/2007
3. Respond to proposals to clean up/reuse sites	a. Negotiate Settlement Agreements and Covenants Not to Sue (SACNTS)	8 SACNTS	07/01/2007	Complete	OWENS	
				Progress:		Created By: Date Created:
				On Track: 12 SACNTS entered between 7/1/06 and 6/30/07	KELLY OWENS	07/23/2007
				Complete: Project completed	KELLY OWENS	11/20/2007
3. Respond to proposals to clean up/reuse sites	a. Negotiate Settlement Agreements and Remedial Agreements	40 Acres of land remediated	07/01/2007	Complete	OWENS	
				Progress:		Created By: Date Created:
				Complete: 62.437 acres	KELLY OWENS	07/24/2007
3. Respond to proposals to clean up/reuse sites	a. Negotiate Settlement Agreements and Remedial Agreements	March 06 Economic Indicator Tracking report, to include Total assessed Value (\$\$), Taxes assessed \$\$, # of new or retained jobs, Estimated annual income tax \$\$	03/31/2007	Complete	OWENS	
				Progress:		Created By: Date Created:



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
			Complete: Total Assessed Value: \$111,745,486.00 Taxes Assessed: \$2,487,686.39 # of new or retained jobs: 2007 Estimated Annual Income Tax: \$6,968,278.50		KELLY OWENS	07/24/2007
3. Respond to proposals to clean up/reuse sites	a. Negotiate Settlement Agreements and Remedial Agreements	September 16 Economic Indicator Tracking report, to include Total assessed Value (\$\$), Taxes assessed \$\$, # of new or retained jobs, Estimated annual income tax \$\$	09/30/2007	Complete	OWENS	
				Progress:		Created By: Date Created:
				On Track: On Track for September	KELLY OWENS	07/24/2007
				On Track: Total Assessed Value - \$108,998,486 ; Taxes assessed - \$2,496,037 ; #of New or Retained Jobs - 2014 ; Est. annual Income tax - \$6,992,278 ;	KELLY OWENS	11/20/2007
				Complete: Project complete	KELLY OWENS	11/20/2007
4. Support Brownfields Revolving Loan Fund ( BCRLF )	a. Review projects that are utilizing BCRLF for compliance with NCP requirements, as well as site remediation rules	# of applications reviewed for projects utilizing the BCRLF	09/30/2007	Complete	DESTEFANO	
				Progress:		Created By: Date Created:
				On Track: 3 BCRLF applications reviewed	SARAH DESTEFANO	06/22/2007
				On Track: 3 BCRLF applications reviewed	SARAH DESTEFANO	10/02/2007
				Complete: 3 BCRLF applications reviewed	SARAH DESTEFANO	11/20/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
----------	------------------	-------------	-------------------------	----------------	---------------	----------------

Goal: Preserve and Restore the Land	Objective: III B Clean up/Control contaminated properties
-------------------------------------	---

1. Ensure sites are properly investigated	a. Compel and oversee the implementation and completion of site investigations where necessary at contaminated sites in the State Clean up Program	70 new notifications received- Tracking: # of LOR's issued, # of VPLs issued, # of NJL's issued	09/30/2007	Complete	OWENS															
		<table border="1" style="width: 100%;"> <tr> <td style="background-color: #D3D3D3;">Progress:</td> <td style="background-color: #D3D3D3;">Created By:</td> <td style="background-color: #D3D3D3;">Date Created:</td> </tr> <tr> <td>On Track: Quarter 3 - 9 new notifications</td> <td>KELLY OWENS</td> <td>07/24/2007</td> </tr> <tr> <td>On Track: Quarter 4 - 11 New Notifications</td> <td>KELLY OWENS</td> <td>07/24/2007</td> </tr> <tr> <td>On Track: Q3: # of LORs - 5 Q4: # of LORs - 11 Q3: # of VPLs - 2 Q4: # of VPLs - 1 Q3: # of NJLs - 0 Q4: # of NJLs - 0</td> <td>KELLY OWENS</td> <td>07/24/2007</td> </tr> <tr> <td>Complete: 7/1/07 - 9/30/07: 17 New Notifications ; LORs - 8 ; VPLs - 4; NJLs - 0 ;</td> <td>KELLY OWENS</td> <td>11/21/2007</td> </tr> </table>				Progress:	Created By:	Date Created:	On Track: Quarter 3 - 9 new notifications	KELLY OWENS	07/24/2007	On Track: Quarter 4 - 11 New Notifications	KELLY OWENS	07/24/2007	On Track: Q3: # of LORs - 5 Q4: # of LORs - 11 Q3: # of VPLs - 2 Q4: # of VPLs - 1 Q3: # of NJLs - 0 Q4: # of NJLs - 0	KELLY OWENS	07/24/2007	Complete: 7/1/07 - 9/30/07: 17 New Notifications ; LORs - 8 ; VPLs - 4; NJLs - 0 ;	KELLY OWENS	11/21/2007
Progress:	Created By:	Date Created:																		
On Track: Quarter 3 - 9 new notifications	KELLY OWENS	07/24/2007																		
On Track: Quarter 4 - 11 New Notifications	KELLY OWENS	07/24/2007																		
On Track: Q3: # of LORs - 5 Q4: # of LORs - 11 Q3: # of VPLs - 2 Q4: # of VPLs - 1 Q3: # of NJLs - 0 Q4: # of NJLs - 0	KELLY OWENS	07/24/2007																		
Complete: 7/1/07 - 9/30/07: 17 New Notifications ; LORs - 8 ; VPLs - 4; NJLs - 0 ;	KELLY OWENS	11/21/2007																		

1. Ensure sites are properly investigated	a. Compel and oversee the implementation and completion of site investigations where necessary at contaminated sites in the State Clean up Program	50 Sir's received	09/30/2007	Complete	OWENS									
		<table border="1" style="width: 100%;"> <tr> <td style="background-color: #D3D3D3;">Progress:</td> <td style="background-color: #D3D3D3;">Created By:</td> <td style="background-color: #D3D3D3;">Date Created:</td> </tr> <tr> <td>On Track: 7/1/06 - 9/30/06: 13 SIRs 10/1/06-12/31/06: 24 SIRs 1/1/07 - 3/31/07: 12 SIRs 4/1/07- 6/30/07: 8 SIRs 57 Total SIRs as of 6/30/07 - State Fiscal Year</td> <td>KELLY OWENS</td> <td>07/24/2007</td> </tr> <tr> <td>Complete: 7/1/07-9/30/07 : 12 SIRs</td> <td>KELLY OWENS</td> <td>11/21/2007</td> </tr> </table>				Progress:	Created By:	Date Created:	On Track: 7/1/06 - 9/30/06: 13 SIRs 10/1/06-12/31/06: 24 SIRs 1/1/07 - 3/31/07: 12 SIRs 4/1/07- 6/30/07: 8 SIRs 57 Total SIRs as of 6/30/07 - State Fiscal Year	KELLY OWENS	07/24/2007	Complete: 7/1/07-9/30/07 : 12 SIRs	KELLY OWENS	11/21/2007
Progress:	Created By:	Date Created:												
On Track: 7/1/06 - 9/30/06: 13 SIRs 10/1/06-12/31/06: 24 SIRs 1/1/07 - 3/31/07: 12 SIRs 4/1/07- 6/30/07: 8 SIRs 57 Total SIRs as of 6/30/07 - State Fiscal Year	KELLY OWENS	07/24/2007												
Complete: 7/1/07-9/30/07 : 12 SIRs	KELLY OWENS	11/21/2007												



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
----------	------------------	-------------	-------------------------	----------------	---------------	----------------

1. Ensure sites are properly investigated	a. Compel and oversee the implementation and completion of site investigations where necessary at contaminated sites in the State Clean up Program	40 SIR's deficient (comment letters issued)	09/30/2007	Complete	OWENS	
---	--	---	------------	----------	-------	--

Progress:	Created By:	Date Created:
On Track: State Fiscal Year: Comment Letters Issued for SIRs Q1: 22 ; Q2: 9 ; Q3: 18 ; Q4: 11 ; 60 Comment Letters Issued for SIRs at end of State Fiscal Year	KELLY OWENS	07/24/2007
Complete: 7/1/07 - 9/30/07: 4	KELLY OWENS	11/21/2007

1. Ensure sites are properly investigated	a. Compel and oversee the implementation and completion of site investigations where necessary at contaminated sites in the State Clean up Program	SIR Review time (initial comments). Goal to reply to SIR submittals within 75 days	09/30/2007	Complete	OWENS	
---	--	--	------------	----------	-------	--

Progress:	Created By:	Date Created:
On Track: Review time For Intial comments Q1: 64.3 days; Q2: 48.3 days ; Q3: 52.3 ; Average over the 4 Quarters: 71.4 days Q4: 120.6;	KELLY OWENS	07/24/2007
Complete: 7/1/07-9/30/07 : 63.7	KELLY OWENS	11/21/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff	
1. Ensure sites are properly investigated	a. Compel and oversee the implementation and completion of site investigations where necessary at contaminated sites in the State Clean up Program	40 SIR's approved (RDLs issued)	09/30/2007	Complete	OWENS		
						Progress:	Created By: Date Created:
						On Track: Q1: 7/1/06-9/30/06: 19 ; Q2: 10/1/06 - 12/31/06: 24 ; Q3: 1/1/07 - 3/31/07: 12;  69 SIR's approved Q4: 4/1/07 - 6/30/07: 14 ; Complete: 7/1/07 - 9/30/07: 6	KELLY OWENS  KELLY OWENS  11/21/2007
1. Ensure sites are properly investigated	a. Compel and oversee the implementation and completion of site investigations where necessary at contaminated sites in the State Clean up Program	643 of active sites	09/30/2007	Complete	OWENS		
						Progress:	Created By: Date Created:
						On Track: As of 6/30/07 - 716  Complete: As of 11/21/07: 781	KELLY OWENS  KELLY OWENS  11/21/2007
1. Ensure sites are properly investigated	a. Compel and oversee the implementation and completion of site investigations where necessary at contaminated sites in the State Clean up Program	442 active sites in investigation stage (active site w/o RDL)	09/30/2007	Complete	OWENS		
						Progress:	Created By: Date Created:
						On Track: As of 6/30/07, 412 sites do not have RDLs	KELLY OWENS  07/27/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
			On Track: As of 9/30/07, 463 sites do not have RDLs		KELLY OWENS	11/21/2007
			Complete: Project completed		KELLY OWENS	11/21/2007
1. Ensure sites are properly investigated	a. Compel and oversee the implementation and completion of site investigations where necessary at contaminated sites in the State Clean up Program	65% of active sites in the investigation phase	09/30/2007	Complete	OWENS	
Progress:					Created By:	Date Created:
On Track: 58% of sites in investigation stage					KELLY OWENS	07/27/2007
Complete: 59 % of sites in Investigation phase					KELLY OWENS	11/21/2007
1. Ensure sites are properly investigated	a. Compel and oversee the implementation and completion of site investigations where necessary at contaminated sites in the State Clean up Program	10% increase in active sites over 12 months (# of new notifications/previous 12 months/current active sites)	09/30/2007	Complete	OWENS	
Progress:					Created By:	Date Created:
On Track: 7.1% increase in active sites over 12 months					KELLY OWENS	07/27/2007
Complete: 51 sites/781 active sites = 6.5% increase in active sites over 12 months					KELLY OWENS	11/29/2007
2. Ensure protective and cost-effective remedies are implemented	a. Compel and oversee the implementation and completion of site investigations where necessary at contaminated sites	195 active sites w/RDLs ( Active sites in remedial phase)	09/30/2007	Complete	OWENS	
Progress:					Created By:	Date Created:
On Track: 304 active sites with RDLs					KELLY OWENS	07/27/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
			Complete: 9/30/07: 318 sites with RDLs		KELLY OWENS	11/21/2007
2. Ensure protective and cost-effective remedies are implemented	a. Compel and oversee the implementation and completion of site investigations where necessary at contaminated sites	40 RAWP's received	09/30/2007	Complete	OWENS	
				Progress:		Created By: Date Created:
				On Track: Q1: 7/1/06-9/30/06 - 15 ; Q2: 10/1/06 - 12/31/06 - 19 ; Q3: 1/1/07 - 3/31/07 - 14 ; Q4: 4/1/07- 6/30/07 - 12 ;		KELLY OWENS 07/27/2007
				60 RAWPs received		
				Complete: 7/1/07-9/30/07: 8 RAWPs received ; 53 received over Federal fiscal year		KELLY OWENS 11/29/2007
2. Ensure protective and cost-effective remedies are implemented	a. Compel and oversee the implementation and completion of site investigations where necessary at contaminated sites	30 RAWP Comment letters issued	09/30/2007	Complete	OWENS	
				Progress:		Created By: Date Created:
				On Track: Q1: 15 comment letters ; Q2: 10 comment letters ; Q3: 8 comment letters ; Q4: 11 comment letters ; 44 RAWP comment letters		KELLY OWENS 07/27/2007
				Complete: 7/1/07-9/30/07: 7 comment letters; 36 comment letters issued over federal fiscal year		KELLY OWENS 11/29/2007
2. Ensure protective and cost-effective remedies are implemented	a. Compel and oversee the implementation and completion of site investigations where necessary at contaminated sites	RAWP review time ( to initial comments), goal to reply to RAWP within 75 days	09/30/2007	Complete	OWENS	
				Progress:		Created By: Date Created:



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
			On Track: Q1: 53 ; Q2: 52.14 ; Q3: 39.8 ; Q4: 70.3 ; Average : 53.8		KELLY OWENS	07/27/2007
			Complete: 71/1/07-9/30/07: 34.5 days ; Average 49.2 days		KELLY OWENS	11/29/2007
2. Ensure protective and cost-effective remedies are implemented	a. Compel and oversee the implementation and completion of site investigations where necessary at contaminated sites	35 RAWP's approved	09/30/2007	Complete	OWENS	
			Progress:		Created By:	Date Created:
			On Track: Q1: 18 ; Q2: 24 ; Q3: 13 ; Q4: 10 ; Total OAs or RALs: 65		KELLY OWENS	07/27/2007
			Complete: 7/1/07-9/30/07: 16; Total Approvals for Federal Fiscal Year - 63		KELLY OWENS	11/29/2007
2. Ensure protective and cost-effective remedies are implemented	a. Compel and oversee the implementation and completion of site investigations where necessary at contaminated sites	35% of active sites in remedial phase ( # active sites/RDLs/# of active sites)	09/30/2007	Complete	OWENS	
			Progress:		Created By:	Date Created:
			On Track: 42% of sites in remedial phase		KELLY OWENS	07/27/2007
			Complete: 40.7% of sites in remedial phase		KELLY OWENS	11/29/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
2. Ensure protective and cost-effective remedies are implemented	a. Compel and oversee the implementation and completion of site investigations where necessary at contaminated sites	15 NFA's issued	09/30/2007	Complete	OWENS	
						<p>Progress:</p> <p>Complete: Q1: 7 ; Q2: 6 ; Q3: 3 ; Q4: 2 ; Total: 18</p>
2. Ensure protective and cost-effective remedies are implemented	a. Compel and oversee the implementation and completion of site investigations where necessary at contaminated sites	20 LOC's Issued	09/30/2007	Complete	OWENS	
						<p>Progress:</p> <p>Complete: Q1: 4 ; Q2: 5 ; Q3: 11 ; Q4: 2 ; Total: 22</p>
2. Ensure protective and cost-effective remedies are implemented	a. Compel and oversee the implementation and completion of site investigations where necessary at contaminated sites	3 ILOC's Issued	09/30/2007	Complete	OWENS	
						<p>Progress:</p> <p>On Track: Q1: 0 ; Q2: 2 ; Q3: 0 ; Q4: 2 ; Total: 4</p>
						<p>Complete: 7/1/07-9/30/07: 0 ; total = 4</p> <p>KELLY OWENS 11/29/2007</p>



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff		
2. Ensure protective and cost-effective remedies are implemented	a. Compel and oversee the implementation and completion of site investigations where necessary at contaminated sites	2 sites in long term monitoring	09/30/2007	Complete	OWENS			
						Progress:	Created By:	Date Created:
						On Track: 1 site in long term monitoring: DART Industries, Butler st., North Smithfield	KELLY OWENS	08/07/2007
						Complete: 7 sites in Long term Monitoring	KELLY OWENS	11/29/2007
2. Ensure protective and cost-effective remedies are implemented	a. Compel and oversee the implementation and completion of site investigations where necessary at contaminated sites	45% of known ( State) sites that are in compliance w/applicable standards ( # of inactive/total #of sites )	09/30/2007	Complete	OWENS			
						Progress:	Created By:	Date Created:
						On Track: 45.3%	KELLY OWENS	07/27/2007
						Complete: 45.2%	KELLY OWENS	11/29/2007
2. Ensure protective and cost-effective remedies are implemented	a. Compel and oversee the implementation and completion of site investigations where necessary at contaminated sites	175 sites w/ELUR's	09/30/2007	Complete	OWENS			
						Progress:	Created By:	Date Created:
						On Track: As of 6/30/07 - 214	KELLY OWENS	07/27/2007
						Complete: As of 10/1/07- 223	KELLY OWENS	11/29/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff		
2. Ensure protective and cost-effective remedies are implemented	b. Oversee and manage high profile site remediation sites	2 high profile site remediation sites managed	09/30/2007	Complete	OWENS			
						Progress:	Created By:	Date Created:
						On Track: 1. Gorham - school, park, YMCA, Stop & Shop - in progress; 2. Kettlepoint - ARCO clean-up complete; AMOCO - finishing administrative needs of investigation to move into cleanup phase.	KELLY OWENS	08/07/2007
						Complete: Same as last update	KELLY OWENS	11/29/2007
3. Ensure sites are properly investigated	a. Oversee the investigation of releases from UST's	20 Federal LUST sites	09/30/2007	Complete	GILLEN			
						Progress:	Created By:	Date Created:
						On Track: 15 new LUST sites since 7-1-06.	KEVIN GILLEN	05/14/2007
						Complete: 22 New LUST sites this past year.	KEVIN GILLEN	11/05/2007
3. Ensure sites are properly investigated	a. Oversee the investigation of releases from UST's	1322 Federal LUST sites	09/30/2007	Complete	GILLEN			
						Progress:	Created By:	Date Created:
						On Track: 1298 Total Federal LUST sites.	KEVIN GILLEN	05/14/2007
						Complete: 1310 total Federal LUST Sites	KEVIN GILLEN	11/02/2007
3. Ensure sites are properly investigated	a. Oversee the investigation of releases from UST's	275 active Federal LUST sites	09/30/2007	Complete	GILLEN			
						Progress:	Created By:	Date Created:
						On Track: 275 Active LUST sites.	KEVIN GILLEN	05/14/2007
						Complete: 267 Active federal LUST sites.	KEVIN GILLEN	11/02/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff		
3. Ensure sites are properly investigated	a. Oversee the investigation of releases from UST's	20% of Federal LUST sites active	09/30/2007	Complete	GILLEN			
						Progress:	Created By:	Date Created:
						On Track: 21% of Federal LUST sites are active.	KEVIN GILLEN	05/14/2007
						Complete: 20% of the federal sites are LUST	KEVIN GILLEN	11/02/2007
3. Ensure sites are properly investigated	a. Oversee the investigation of releases from UST's	25 Federal LUST sites closed	09/30/2007	Complete	GILLEN			
						Progress:	Created By:	Date Created:
						Complete: 25 Federal LUST sites have been closed	KEVIN GILLEN	11/05/2007
3. Ensure sites are properly investigated	a. Oversee the investigation of releases from UST's	50 Federal LUST sites closed	09/30/2007	Complete	GILLEN			
						Progress:	Created By:	Date Created:
						Complete: A total of 51 Federal LUST sites have been closed in the past 2 years.	KEVIN GILLEN	11/05/2007
3. Ensure sites are properly investigated	a. Oversee the investigation of releases from UST's	25 new non-federal LUST sites.	09/30/2007	Complete	GILLEN			
						Progress:	Created By:	Date Created:
						On Track: 17 New State LUST Sites since 7-1-06.	KEVIN GILLEN	05/14/2007
						Complete: 32 new Non-Federal LUST sites this past year.	KEVIN GILLEN	11/05/2007
3. Ensure sites are properly investigated	a. Oversee the investigation of releases from UST's	518 of non-federal LUST sites	09/30/2007	Complete	GILLEN			
						Progress:	Created By:	Date Created:



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
			On Track: 479 Total State LUST sites.		KEVIN GILLEN	05/14/2007
			Complete: 498 State LUST sites.		KEVIN GILLEN	11/02/2007
3. Ensure sites are properly investigated	a. Oversee the investigation of releases from UST's	80 active non-federal LUST sites	09/30/2007	Complete	GILLEN	
Progress:					Created By:	Date Created:
			On Track: 90 Active State LUST sites.		KEVIN GILLEN	05/14/2007
			Complete: 91 Active non-federal LUST sites.		KEVIN GILLEN	11/02/2007
3. Ensure sites are properly investigated	a. Oversee the investigation of releases from UST's	18% of non-federal active LUST sites	09/30/2007	Complete	GILLEN	
Progress:					Created By:	Date Created:
			On Track: 19% of State LUST sites are active.		KEVIN GILLEN	05/14/2007
			Complete: 18% of the non-federal LUST sites are active.		KEVIN GILLEN	11/02/2007
3. Ensure sites are properly investigated	a. Oversee the investigation of releases from UST's	20 SIR's rec'd.	09/30/2007	Complete	GILLEN	
Progress:					Created By:	Date Created:
			On Track: 4 received this quarter.		KEVIN GILLEN	09/14/2007
			On Track: 4 received this quarter.		KEVIN GILLEN	09/14/2007
			Complete: 25 SIR's received this past year		KEVIN GILLEN	11/05/2007
3. Ensure sites are properly investigated	a. Oversee the investigation of releases from UST's	40 SIR's rec'd as of 7/1/2005	09/30/2007	Complete	GILLEN	
Progress:					Created By:	Date Created:



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
			On Track: 45 received since 7/1/05		KEVIN GILLEN	09/14/2007
			Complete: 55 SIR's received since 7/1/05.		KEVIN GILLEN	11/05/2007
3. Ensure sites are properly investigated	a. Oversee the investigation of releases from UST's	20 SIR's reviewed.	09/30/2007	Complete	GILLEN	
Progress:					Created By:	Date Created:
			On Track: 5 CAP's reviewed this quarter.		KEVIN GILLEN	09/14/2007
			On Track: 5 SIR's not CAPS reviewed this quarter.		KEVIN GILLEN	09/14/2007
			Complete: 21 SIR's reviewed this past year.		KEVIN GILLEN	11/05/2007
3. Ensure sites are properly investigated	a. Oversee the investigation of releases from UST's	20 SIR's reviewed since 7/1/05	09/30/2007	Complete	GILLEN	
Progress:					Created By:	Date Created:
			On Track: 51 SIR's reviewed since 7/1/05.		KEVIN GILLEN	11/05/2007
			Complete: 51 SIR's reviewed since 7/1/05.		KEVIN GILLEN	11/05/2007
3. Ensure sites are properly investigated	b. Pro-active field work conducted by FIRST Team	10 of Federal UST cases investigated	07/01/2007	Complete	GILLEN	
Progress:					Created By:	Date Created:
			Complete: Investigated and completed work at 10 Federal LUST Sites.		KEVIN GILLEN	09/25/2007
3. Ensure sites are properly investigated	b. Pro-active field work conducted by FIRST Team	6 Non-federal UST cases investigated	07/01/2007	Complete	GILLEN	
Progress:					Created By:	Date Created:
			Complete: 5 Non Federal Sites investigated (landfill,etc)		KEVIN GILLEN	09/25/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff		
3. Ensure sites are properly investigated	b. Pro-active field work conducted by FIRST Team	10 Federal UST cases closed	07/01/2007	Complete	GILLEN			
						Progress:	Created By:	Date Created:
						Complete: Field team had completed work at 10 LUST Sites.	KEVIN GILLEN	09/25/2007
3. Ensure sites are properly investigated	b. Pro-active field work conducted by FIRST Team	6 Non-federal UST cases closed	07/01/2007	Complete	GILLEN			
						Progress:	Created By:	Date Created:
						Complete: Field tteam had completed work at 5 non-tank sites.(Melville school, BI landfill, etc)	KEVIN GILLEN	09/25/2007
3. Ensure sites are properly investigated	b. Pro-active field work conducted by FIRST Team	16 cases investigated ( including non UST facilities)	07/01/2007	Complete	GILLEN			
						Progress:	Created By:	Date Created:
						Complete: 16 cases investigated	KEVIN GILLEN	11/01/2007
3. Ensure sites are properly investigated	b. Pro-active field work conducted by FIRST Team	16 cases closed (including non-UST facilities)	07/01/2007	Complete	GILLEN			
						Progress:	Created By:	Date Created:
						Complete: 16 cases closed.	KEVIN GILLEN	11/01/2007
4. Ensure protective and cost effective remedies are implemented	a. Oversee the clean-up of releases from leaking UST's	6 CAP's rec'd.	09/30/2007	Complete	GILLEN			
						Progress:	Created By:	Date Created:
						On Track: 4 received this quarter.	KEVIN GILLEN	09/14/2007
						Complete: 17 CAP's received this past year.	KEVIN GILLEN	11/05/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff		
4. Ensure protective and cost effective remedies are implemented	a. Oversee the clean-up of releases from leaking UST's	12 CAP's rec'd since 7/1/05	09/30/2007	Complete	GILLEN			
						Progress:	Created By:	Date Created:
						On Track: 23 CAP's received since 7/1/05.	KEVIN GILLEN	09/14/2007
						Complete: 32 CAP's received since 7/1/05.	KEVIN GILLEN	11/05/2007
4. Ensure protective and cost effective remedies are implemented	a. Oversee the clean-up of releases from leaking UST's	6 CAP's approved.	09/30/2007	Complete	GILLEN			
						Progress:	Created By:	Date Created:
						On Track: 18 CAP's approved since 7-1-05.	KEVIN GILLEN	09/14/2007
						Complete: 15 CAP's approved this past year. The 9/14/07 update is not correct.	KEVIN GILLEN	11/05/2007
4. Ensure protective and cost effective remedies are implemented	a. Oversee the clean-up of releases from leaking UST's	12 CAP's approved since 7-1-05	09/30/2007	Complete	GILLEN			
						Progress:	Created By:	Date Created:
						On Track: 18 approved since 7-1-05	KEVIN GILLEN	09/14/2007
						Complete: 30 CAP's approved since 7-1-05.	KEVIN GILLEN	11/05/2007
4. Ensure protective and cost effective remedies are implemented	a. Oversee the clean-up of releases from leaking UST's	45 clean-ups initiated (RP lead and/or State lead w/State \$	09/30/2007	Complete	GILLEN			
						Progress:	Created By:	Date Created:
						Complete: 53 clean-ups initiated since 7/1/05.	KEVIN GILLEN	11/05/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff		
4. Ensure protective and cost effective remedies are implemented	a. Oversee the clean-up of releases from leaking UST's	0 clean-ups initiated (State lead w/TF \$)	09/30/2007	Complete	GILLEN			
						Progress:	Created By:	Date Created:
						Complete: There were no release initiated with State lead and TF \$.	KEVIN GILLEN	11/05/2007
4. Ensure protective and cost effective remedies are implemented	a. Oversee the clean-up of releases from leaking UST's	25 clean-ups completed (RP lead and/or State lead w/State \$\$)	09/30/2007	Complete	GILLEN			
						Progress:	Created By:	Date Created:
						Complete: There were 25 LUST sites closed out with RP lead.	KEVIN GILLEN	11/05/2007
4. Ensure protective and cost effective remedies are implemented	b. Oversee the completion and closure of LUST sites	25 of Federal LUST sites closed this Qtr.	09/30/2007	Complete	GILLEN			
						Progress:	Created By:	Date Created:
						On Track: 7 LS sites closed from 4-1-07 thru 6-30-07	KEVIN GILLEN	09/14/2007
		Complete: 25 LUST sites closed this past year.	KEVIN GILLEN	11/02/2007				
4. Ensure protective and cost effective remedies are implemented	b. Oversee the completion and closure of LUST sites	50 Federal LUST sites closed since 7-1-05	09/30/2007	Complete	GILLEN			
						Progress:	Created By:	Date Created:
						On Track: 56 LS sites closed since 7-1-05.	KEVIN GILLEN	09/14/2007
		Complete: 56 LS sites closed since 7/1/05.	KEVIN GILLEN	11/02/2007				



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff		
4. Ensure protective and cost effective remedies are implemented	b. Oversee the completion and closure of LUST sites	1317 Federal LUST sites closed	09/30/2007	Complete	GILLEN			
						Progress:	Created By:	Date Created:
						On Track: 1038 LS sites closed as of 9-1-07	KEVIN GILLEN	09/14/2007
						Complete: 1043 Federal LUST sites are closed.	KEVIN GILLEN	11/02/2007
4. Ensure protective and cost effective remedies are implemented	b. Oversee the completion and closure of LUST sites	22 Non-federal LUST sites closed.	09/30/2007	Complete	GILLEN			
						Progress:	Created By:	Date Created:
						On Track: 6 sites closed this quarter.	KEVIN GILLEN	09/14/2007
						Complete: 19 non federal sites closed this past year.	KEVIN GILLEN	11/02/2007
4. Ensure protective and cost effective remedies are implemented	b. Oversee the completion and closure of LUST sites	44 Non-federal LUST sites closed since 7-1-05	09/30/2007	Complete	GILLEN			
						Progress:	Created By:	Date Created:
						On Track: 49 sites closed since 7-1-07	KEVIN GILLEN	09/14/2007
						Complete: 49 sites closed since 7/1/2005. not 2007	KEVIN GILLEN	11/05/2007
4. Ensure protective and cost effective remedies are implemented	b. Oversee the completion and closure of LUST sites	385 Non-federal LUST sites closed	09/30/2007	Complete	GILLEN			
						Progress:	Created By:	Date Created:
						Complete: 407 non federal sites have been closed.	KEVIN GILLEN	11/05/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff		
4. Ensure protective and cost effective remedies are implemented	c. Expand the Remediation System to Summer Street at the Pascoag site	Create data and bid package	01/01/2007	Complete	GILLEN			
						Progress:	Created By:	Date Created:
						On Track: Bid package should be out by the end of May.	KEVIN GILLEN	05/07/2007
						Complete: Bid packages were mailed out and the proposals have been submitted.	KEVIN GILLEN	10/30/2007
4. Ensure protective and cost effective remedies are implemented	d. Expand the Remediation System to Summer Street at the Pascoag site	Review Consultant's Remediation Bids	04/01/2007	Behind Schedule	GILLEN			
						Progress:	Created By:	Date Created:
						On Track: On Track.	KEVIN GILLEN	05/07/2007
						Behind Schedule: We are currently reviewing the bids.	KEVIN GILLEN	10/30/2007
5. Work to construction/complete or de-listing on NPL site operable units	a. 21 operable units	1 remedial investigation	06/30/2007	Behind Schedule	DESTEFANO			
						Progress:	Created By:	Date Created:
						On Track: Centredale, draft complete	MATT DESTEFANO	06/07/2007
						Behind Schedule: Due to factors beyond our control, the RI is not expected to be complete until FY08	MATT DESTEFANO	11/21/2007
5. Work to construction/complete or de-listing on NPL site operable units	b. 13 complete and/or 2 in OWM	1 feasibility study	06/30/2007	Behind Schedule	DESTEFANO			
						Progress:	Created By:	Date Created:
						On Track: On track	MATT DESTEFANO	06/06/2007
						Behind Schedule: Due to factors beyond our control this task has been put on hold by EPA.	MATT DESTEFANO	11/21/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff		
5. Work to construction/complete or de-listing on NPL site operable units	b. 13 complete and/or 2 in OWM	0 5-year reviews	06/30/2007	Complete	DESTEFANO			
						Progress:	Created By:	Date Created:
						Complete: We completed one five year review on an NPL site (Stamina Mills)	MATT DESTEFANO	10/31/2007
5. Work to construction/complete or de-listing on NPL site operable units	b. 13 complete and/or 2 in OWM	1 ESD	06/30/2007	Behind Schedule	DESTEFANO			
						Progress:	Created By:	Date Created:
						Behind Schedule: we are still negotiating with the PRPs on future direction.	MATT DESTEFANO	10/31/2007
5. Work to construction/complete or de-listing on NPL site operable units	b. 13 complete and/or 2 in OWM	1 ROD Amendment	06/30/2007	Behind Schedule	DESTEFANO			
						Progress:	Created By:	Date Created:
						Behind Schedule: Work item moved to FY08 due to site related issues	MATT DESTEFANO	10/31/2007
6. Return DOD sites back to beneficial Re-use	a. 97 EBS sites	2 construction complete	06/30/2007	Behind Schedule	DESTEFANO			
						Progress:	Created By:	Date Created:
						On Track: EBS 21 in progress,EBS 28 also in progress	MATT DESTEFANO	06/06/2007
						Behind Schedule: Due to factors out of our control, will not be complete until end of 2007.	MATT DESTEFANO	11/21/2007
6. Return DOD sites back to beneficial Re-use	b. 34 NCBC/NETC	1 remedial investigation	06/30/2007	Complete	DESTEFANO			
						Progress:	Created By:	Date Created:



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
			Complete: completed		MATT DESTEFANO	06/06/2007
6. Return DOD sites back to beneficial Re-use	c. 85 Fuds - 3 Army 1 Air Force	0 removal actions	06/30/2007	Complete	DESTEFANO	
Progress:					Created By:	Date Created:
On Track: None expected this grant cycle					MATT DESTEFANO	06/06/2007
Complete: Complete					MATT DESTEFANO	11/21/2007
7. Move Pre-remedial sites to listing, low priority archives, or State-lead code	a. 174 active sites	4 site re-assessments	06/30/2007	Behind Schedule	DESTEFANO	
Progress:					Created By:	Date Created:
On Track: Field work on-going.					MATT DESTEFANO	06/07/2007
Behind Schedule: 2 site re-assessments were moved to FY08 due to access issues. 2 were completed					MATT DESTEFANO	10/31/2007
7. Move Pre-remedial sites to listing, low priority archives, or State-lead code	b. 150 archived	1 site discoveries	06/30/2007	Complete	DESTEFANO	
Progress:					Created By:	Date Created:
Complete: Completed 3 Site Discoveries.					MATT DESTEFANO	06/07/2007
8. Complete Remedial Action at Rose Hill Landfill Superfund site	a. Install multi-layer cap on landfill	1 RA Report	09/30/2007	Complete	DESTEFANO	
Progress:					Created By:	Date Created:
On Track: Expect to be complete Fall of 2007					MATT DESTEFANO	06/06/2007
Complete: URI landfill is construction complete					MATT DESTEFANO	10/31/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff		
8. Complete Remedial Action at Rose Hill Landfill Superfund site	a. Install multi-layer cap on landfill	1 Construction complete	09/30/2007	Complete	DESTEFANO			
						Progress:	Created By:	Date Created:
						On Track: Expect to be complete Fall of 2007	MATT DESTEFANO	06/06/2007
						Complete: URI is construction complete.	MATT DESTEFANO	10/31/2007
8. Complete Remedial Action at Rose Hill Landfill Superfund site	a. Install multi-layer cap on landfill	1 Construction complete	06/30/2007	Complete	DESTEFANO			
						Progress:	Created By:	Date Created:
						On Track: Expect to be complete Fall of 2007	MATT DESTEFANO	06/06/2007
						Complete: complete 10/26/07	MATT DESTEFANO	10/31/2007
8. Complete Remedial Action at Rose Hill Landfill Superfund site	a. Install multi-layer cap on landfill	1 RA Report	09/30/2007	Behind Schedule	DESTEFANO			
						Progress:	Created By:	Date Created:
						On Track: Expect to be complete Fall of 2007	MATT DESTEFANO	06/06/2007
						Behind Schedule: RA report should be submitted in the 2nd quarter of FY08.	MATT DESTEFANO	10/31/2007
10. Ensure landfills are properly investigated	a. Assess and evaluate potential impacts of closed or abandoned landfills. The program encompasses approximately 100 landfills of which 49 are municipally owned sites	Number of landfills participating in landfill closure program ( Goal - 32 )	06/30/2007	Complete	GRANDCHAMP			
						Progress:	Created By:	Date Created:



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
			Complete: 32 landfills participating in program		LAURIE GRANDCHAM P	11/02/2007
10. Ensure landfills are properly investigated	b. Encourage owners of landfills to volunteer under the landfill closure program and work towards archiving the site from CERCLIS	Number of Landfills on CERCLIS participating in program ( Goal - 30)	06/30/2007	Complete	GRANDCHAMP	
Progress:					Created By:	Date Created:
Complete: 31 landfills on CERCLIS participating in program					LAURIE GRANDCHAM P	11/02/2007
10. Ensure landfills are properly investigated	c. Continue to conduct inspections of closed or abandoned landfills not participating in the LCP	Number of inspections ( Goal - 6 )	06/30/2007	Complete	GRANDCHAMP	
Progress:					Created By:	Date Created:
On Track: 2 inspections performed at landfills					LAURIE GRANDCHAM P	11/02/2007
Complete: 2 inspections completed					LAURIE GRANDCHAM P	11/21/2007
11. Ensure Protective and Cost-Effective Remedies are implemented	Oversee the completion of Remedial Designs and the final closure of closed or abandoned landfills.	Number of landfills in the remedial action phase (i.e., participating landfills with SIR complete RDL. (Goal 5 RDL's)	06/30/2007	Complete	GRANDCHAMP	
Progress:					Created By:	Date Created:
On Track: 3 landfills in remedial action phase					LAURIE GRANDCHAM P	11/02/2007
Complete: 3 landfills in remedial action phase					LAURIE GRANDCHAM P	11/21/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
----------	------------------	-------------	-------------------------	----------------	---------------	----------------

12. Ensures sites with residual contamination are effectively maintained and monitored.	Oversee post-closure monitoring activities at closed landfills	Number of landfills with completed remedies in long-term monitoring (Goal - 5)	06/30/2007	Behind Schedule	GRANDCHAMP	
					Created By: Date Created:	
Progress:				Laurie Grandchamp		
Behind Schedule: 0 landfills in long-term monitoring				11/02/2007		

**Goal: Preserve and Restore the Land** Objective: III C Ensure proper management of solid waste

1. Monitor the quantities and types of solid waste managed, disposed of and recycled in Rhode Island	a. Compile annual survey report for solid waste management facilities	Survey sent annually	03/31/2007	Complete	GRANDCHAMP RUSSELL	
					Created By: Date Created:	
Progress:				Dan Russell		
Complete: Survey sent out.				05/02/2007		

1. Monitor the quantities and types of solid waste managed, disposed of and recycled in Rhode Island	a. Compile annual survey report for solid waste management facilities	Data compiled and analyzed	09/30/2007	Behind Schedule	GRANDCHAMP RUSSELL					
					Created By: Date Created:					
					Progress:				Dan Russell	
					On Track: Data is currently being compiled.				05/02/2007	
					On Track: 07/19/07 Update: On Track: Data is currently being reviewed				07/19/2007	
On Track: Data is being prepared for posting				10/31/2007						
Behind Schedule: Data is currently being compiled and should be completed by the end of November.				Laurie Grandchamp						
				11/21/2007						



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
----------	------------------	-------------	-------------------------	----------------	---------------	----------------

1. Monitor the quantities and types of solid waste managed, disposed of and recycled in Rhode Island	a. Compile annual survey report for solid waste management facilities	Post Solid Waste Report on DEM Webpage	12/31/2007	On Track	GRANDCHAMP	RUSSELL
--	---	--	------------	----------	------------	---------

Progress:	Created By:	Date Created:
On Track: Data compilation is ongoing, survey will be posted by December 2007	DAN RUSSELL	05/02/2007
On Track: On Track: Data is being reviewed, will be posted by December 2007	DAN RUSSELL	07/19/2007
On Track: Data is being prepared for posting by December 2007.	DAN RUSSELL	10/31/2007

2. Promote beneficial uses of Solid Waste	Evaluate applications for alternative uses of solid waste in accordance with the OWM Policy Memo, "Guidelines on Beneficial Use Determinations (BUDs) for Source Segregated Solid Wastes"	2 applications rec'd /reviewed	12/30/2006	Complete	GRANDCHAMP	RUSSELL
---	---	--------------------------------	------------	----------	------------	---------

Progress:	Created By:	Date Created:
On Track: One application received (Newport Biofuel). Now in review	DAN RUSSELL	05/03/2007
On Track: No new applications	DAN RUSSELL	07/20/2007
On Track: On Track: One BUD issued (Newport Biofuel-08/17/07)	DAN RUSSELL	10/31/2007
Complete: One application received, reviewed and approved.	LAURIE GRANDCHAMP	11/21/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
----------	------------------	-------------	-------------------------	----------------	---------------	----------------

2. Promote beneficial uses of Solid Waste	Evaluate applications for alternative uses of solid waste in accordance with the OWM Policy Memo, "Guidelines on Beneficial Use Determinations (BUDs) for Source Segregated Solid Wastes"	2 applications approved/denied	09/30/2007	Complete	GRANDCHAMP	RUSSELL
---	---	--------------------------------	------------	----------	------------	---------

Progress:	Created By:	Date Created:
On Track: One application; review in progress.	DAN RUSSELL	05/03/2007
On Track: One application; review in progress.	DAN RUSSELL	07/20/2007
On Track: One BUD issued (Newport Biofuel 08/17/07)	DAN RUSSELL	10/31/2007
Complete: One application approved.	LAURIE GRANDCHAMP	11/21/2007

3. Ensure wastes are managed in accordance with current standards	a. Solid Waste License/Registrations Applications to be reviewed. ( New/Renewal)	Total number of Licensed/Register Facilities (by type)	06/30/2007	Complete	GRANDCHAMP	RUSSELL
---	--	--	------------	----------	------------	---------

Progress:	Created By:	Date Created:
On Track: 43 currently operating Solid Waste Management Facilities.	DAN RUSSELL	05/03/2007
On Track: 43 currently operating facilities	DAN RUSSELL	07/20/2007
On Track: 44 currently operating facilities	DAN RUSSELL	10/31/2007
Complete: 43 currently licensed solid waste management facilities	LAURIE GRANDCHAMP	11/21/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff				
3. Ensure wastes are managed in accordance with current standards	b. Solid Waste License/Registrations Applications to be reviewed. ( New/Renewal)	1 Landfill Renewals	06/30/2007	On Track	GRANDCHAMP	RUSSELL				
							Progress:		Created By:	Date Created:
							On Track: One new landfill application submitted on April 19, 2007 (Central Phase 6). Currently being reviewed.		DAN RUSSELL	05/03/2007
							On Track: One application currently being reviewed; Central Phase 6.		DAN RUSSELL	07/20/2007
							On Track: One application currently being reviewed; Central Phase 6.		DAN RUSSELL	10/31/2007
On Track: The review of the Phase VI landfill is expected to be completed by December 31, 2008.		LAURIE GRANDCHAMP	11/21/2007							
3. Ensure wastes are managed in accordance with current standards	c. Solid Waste License/Registrations Applications to be reviewed. ( New/Renewal)	Transfer Station Renewals - Expect 14	06/30/2007	On Track	GRANDCHAMP	RUSSELL				
							Progress:		Created By:	Date Created:
							On Track: Two(2) renewals in review last quarter. Nine (9) renewals in past year, (7) issued.		DAN RUSSELL	05/03/2007
							On Track: Two(2) TS application renewals received last quarter; Bristol and BVR. Total of five(5) applications under review, one(1) new and four (4) renewals. No TS licenses issued.		DAN RUSSELL	07/20/2007
On Track: No TS applications received last quarter. Total of five(5) TS applications under review, one(1) new and four(4) renewals. One(1) new TS license issued (Burr), one(1) renewal TS license issued (BVR).		DAN RUSSELL	10/31/2007							
3. Ensure wastes are managed in accordance with current standards	c. Solid Waste License/Registrations Applications to be reviewed. ( New/Renewal)	Expect 7 Transfer Station renewals	06/30/2007	Complete	GRANDCHAMP	RUSSELL				
							Progress:		Created By:	Date Created:
On Track: Reviews on track.		DAN RUSSELL	05/03/2007							



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
			On Track: Reviews on track.		DAN RUSSELL	07/20/2007
			On Track: Reviews on track.		DAN RUSSELL	10/31/2007
			Complete: 9 renewals received and 7 license renewals issued.		LAURIE GRANDCHAMP	11/21/2007
3. Ensure wastes are managed in accordance with current standards	d. Solid Waste License/Registrations Applications to be reviewed.	Expect 2 Construction and Demolition Debris Processing Facilities applications	06/30/2007	Complete	GRANDCHAMP	RUSSELL
Progress:					Created By:	Date Created:
			On Track: Two(2) new facilities in review (Pawtucket and PTO). One denial(Coastal).		DAN RUSSELL	05/03/2007
			On Track: Two(2) applications under review(PTO, Pawtucket), one (1) license issued (Pawtucket).		DAN RUSSELL	07/20/2007
			On Track: No new applications received. One(1) new application under review(PTO). None issued this quarter.		DAN RUSSELL	10/31/2007
			Complete: 1 approved (Pawtucket), 1 denied (Coastal), 1 review pending (PTO) - waiting for applicant to revise or resubmit.		LAURIE GRANDCHAMP	11/21/2007
			Complete: 1 approved (Pawtucket), 1 denied (Coastal), 1 pending review (PTO) - waiting for applicant to revise or resubmit		LAURIE GRANDCHAMP	11/21/2007
3. Ensure wastes are managed in accordance with current standards	d. Solid Waste License/Registrations Applications to be reviewed.	Expect 1 renewal	06/30/2007	On Track	GRANDCHAMP	RUSSELL
Progress:					Created By:	Date Created:
			On Track: Coastal renewal denied.		DAN RUSSELL	05/03/2007
			On Track: Pawtucket issued.		DAN RUSSELL	07/20/2007
			On Track: No applications received.		DAN RUSSELL	10/31/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
----------	------------------	-------------	-------------------------	----------------	---------------	----------------

3. Ensure wastes are managed in accordance with current standards	e. Solid Waste License/Registrations Applications to be reviewed.	Expect 13 Composting Facilities renewals	06/30/2007	Complete	GRANDCHAMP	RUSSELL
			Progress:		Created By:	Date Created:
			On Track: Thirteen(13) facility renewals received and in review since July 1, 2006. Eight(8) issued as of this last quarter.	DAN RUSSELL	05/03/2007	
			On Track: Five(5) applications under review; One(1) new and four(4) renewals. Three(3) renewals licenses issued.	DAN RUSSELL	07/20/2007	
			On Track: No applications received this quarter. Three applications under review; one(1)new(Ready Materials), and two(2) renewals(RS&G, RIRRC). None issued this quarter.	DAN RUSSELL	10/31/2007	
Complete: 13 facility renewals received	LAURIE GRANDCHAMP	11/21/2007				

3. Ensure wastes are managed in accordance with current standards	e. Solid Waste License/Registrations Applications to be reviewed.	Expect 13 renewals	06/30/2007	On Track	GRANDCHAMP	RUSSELL
			Progress:		Created By:	Date Created:
			On Track: Thirteen renewals received.	DAN RUSSELL	05/03/2007	
			On Track: Eleven (11) renewals issued this year.	DAN RUSSELL	07/20/2007	
			On Track: No change.	DAN RUSSELL	10/31/2007	

4. Solid Waste License/Registrations Applications to be reviewed. (New/Renewal)	a. Petroleum-Contaminated Soil Processing Facilities	Expect 1 facility renewal	06/30/2007	Complete	GRANDCHAMP	RUSSELL
			Progress:		Created By:	Date Created:
Complete: One(1) facility renewal received last quarter and issued 2/12/07.		DAN RUSSELL	05/03/2007			



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
----------	------------------	-------------	-------------------------	----------------	---------------	----------------

Goal: Preserve and Restore the Land	Objective: III D Ensure proper management of underground storage tanks
-------------------------------------	--

1. Maintain a registration program for UST owners and operators	a. Evaluate and prepare the Work Plan for changes that need to be implemented in the program	Database updates	09/30/2007	Complete	GILLEN					
						Progress:				
						On Track: update database on a daily basis	KEVIN GILLEN	05/07/2007		
						Complete: We continue to make database updates daily.	KEVIN GILLEN	10/30/2007		

1. Maintain a registration program for UST owners and operators	a. Evaluate and prepare the Work Plan for changes that need to be implemented in the program	# facilities invoiced	09/30/2007	Complete	GILLEN					
						Progress:				
						On Track: 1095 facilities invoiced.	KEVIN GILLEN	05/07/2007		
						Complete: All Active facilities were invoiced. (1095)	KEVIN GILLEN	10/30/2007		

1. Maintain a registration program for UST owners and operators	a. Evaluate and prepare the Work Plan for changes that need to be implemented in the program	# facilities that payed fees	09/30/2007	Complete	GILLEN					
						Progress:				
						On Track: 983 facilities have paid	KEVIN GILLEN	05/07/2007		
						Complete: Approximately 985 facilities have paid 2007 invoices	KEVIN GILLEN	10/30/2007		



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff		
1. Maintain a registration program for UST owners and operators	a. Evaluate and prepare the Work Plan for changes that need to be implemented in the program	# facilities that owe fees	09/30/2007	Complete	GILLEN			
						Progress:	Created By:	Date Created:
						On Track: approximately 112 facilities have not paid fees	KEVIN GILLEN	05/07/2007
						Complete: Approximately 110 facilities have not paid 2007 invoices.	KEVIN GILLEN	10/30/2007
1. Maintain a registration program for UST owners and operators	a. Evaluate and prepare the Work Plan for changes that need to be implemented in the program	% of facilities that have paid	09/30/2007	Complete	GILLEN			
						Progress:	Created By:	Date Created:
						On Track: approximately 90% of the facilities have paid the registration fees.	KEVIN GILLEN	05/07/2007
						Complete: Approximately 90% of the active facilities have paid 2007 invoices.	KEVIN GILLEN	10/30/2007
2. License tank and/or pipe tightness testers and testing companies	a. License tank and/or pipe tightness testers and testing companies	# of licensed tanks	09/30/2007	Complete	GILLEN			
						Progress:	Created By:	Date Created:
						On Track: 62 licensed tank testers	KEVIN GILLEN	05/07/2007
						Complete: 62 testers have been licensed.	KEVIN GILLEN	10/30/2007
2. License tank and/or pipe tightness testers and testing companies	a. License tank and/or pipe tightness testers and testing companies	# of companies licensed	09/30/2007	Complete	GILLEN			
						Progress:	Created By:	Date Created:
						On Track: 17 licensed companies	KEVIN GILLEN	05/07/2007
						Complete: 17 companies have been licensed.	KEVIN GILLEN	10/30/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
2. License tank and/or pipe tightness testers and testing companies	a. License tank and/or pipe tightness testers and testing companies	# of test methods approved	09/30/2007	Complete	GILLEN	
				Progress:		Created By: Date Created:
				On Track: 20 approved test methods	KEVIN GILLEN	05/07/2007
				Complete: 20 test methods have been approved.	KEVIN GILLEN	10/30/2007
3. Review and approve tank closure applications	a. Review and approve tank closure applications	# of closure applications rec'd	09/30/2007	Complete	GILLEN	
				Progress:		Created By: Date Created:
				On Track: 26 applications received this quarter.	KEVIN GILLEN	09/14/2007
				Complete: 203 closure applications received this past year.	KEVIN GILLEN	11/02/2007
3. Review and approve tank closure applications	a. Review and approve tank closure applications	# of closure applications reviewed	09/30/2007	Complete	GILLEN	
				Progress:		Created By: Date Created:
				On Track: 26 applications reviewed this quarter.	KEVIN GILLEN	09/14/2007
				Complete: 203 closure applications have been reviewed this year.	KEVIN GILLEN	11/02/2007
3. Review and approve tank closure applications	a. Review and approve tank closure applications	# of closures attended	09/30/2007	Complete	GILLEN	
				Progress:		Created By: Date Created:
				On Track: 32 closures attended this quarter.	KEVIN GILLEN	09/14/2007
				Complete: 105 Closures attended this past year.	KEVIN GILLEN	11/06/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
3. Review and approve tank closure applications	a. Review and approve tank closure applications	# of closure assessments reviewed	09/30/2007	Complete	GILLEN	
				Progress:		Created By: Date Created:
				On Track: 29 closure assessments reviewed this quarter.		KEVIN GILLEN 09/14/2007
				Complete: Approximately 65 closure assessments were reviewed this past year.		KEVIN GILLEN 11/06/2007
4. Track and enforce against facilities that have abandoned UST's	a. Track and enforce against facilities that have abandoned UST's	6 abandoned tank facilities	09/30/2007	Complete	GILLEN	
				Progress:		Created By: Date Created:
				On Track: we have 10 abandoned tank facilities.		KEVIN GILLEN 09/14/2007
				Complete: 10 Abandoned tank facilities.		KEVIN GILLEN 11/02/2007
4. Track and enforce against facilities that have abandoned UST's	a. Track and enforce against facilities that have abandoned UST's	6 abandoned facilities w/informal enforcement actions	09/30/2007	Complete	GILLEN	
				Progress:		Created By: Date Created:
				Complete: 10 abandoned tank informal actions were issued.		KEVIN GILLEN 11/02/2007
4. Track and enforce against facilities that have abandoned UST's	a. Track and enforce against facilities that have abandoned UST's	3 enforcement referrals to OC&I	09/30/2007	Complete	GILLEN	
				Progress:		Created By: Date Created:
				Complete: There were no referrals to OC&I.		KEVIN GILLEN 11/02/2007
4. Track and enforce against facilities that have abandoned UST's	a. Track and enforce against facilities that have abandoned UST's	6 abandoned facilities resolved	09/30/2007	Complete	GILLEN	
				Progress:		Created By: Date Created:



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
			Complete: 10 abandoned tank facilities were resolved.		KEVIN GILLEN	11/02/2007
5. Ensure compliance of new tank installations	a. Ensure compliance of new tank installations	20 new tank installations rec'd	09/30/2007	Complete	GILLEN	
Progress:					Created By:	Date Created:
On Track: 2 facilities this quarter.					KEVIN GILLEN	09/14/2007
Complete: We received 35 installation applications since 7/1/05					KEVIN GILLEN	11/02/2007
5. Ensure compliance of new tank installations	a. Ensure compliance of new tank installations	20 new tank installations reviewed	09/30/2007	Complete	GILLEN	
Progress:					Created By:	Date Created:
On Track: 2 this quarter.					KEVIN GILLEN	09/14/2007
Complete: We reviewed 32 new tank applications since 7/1/05					KEVIN GILLEN	11/02/2007
6. Conduct compliance reviews for reimbursement	a. Conduct compliance reviews for reimbursement	7 compliance determinations conducted	09/30/2007	Complete	GILLEN	
Progress:					Created By:	Date Created:
On Track: 11 compliance determinations reviewed.					KEVIN GILLEN	05/07/2007
Complete: 12 compliance determinations were completed					KEVIN GILLEN	11/02/2007
7. Reevaluate the UST Program goals based on the requirements of the Federal Energy Bill	a. Evaluate and prepare the Work Plan for changes that need to be implemented in the program	Draft report	09/30/2006	Complete	GILLEN	
Progress:					Created By:	Date Created:
Complete: The new workplan was modified to include requirements of the Energy Act.					KEVIN GILLEN	10/30/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff		
7. Reevaluate the UST Program goals based on the requirements of the Federal Energy Bill	Inspect UST facilities that have not been inspected since 12/02/1998.	Inspect 17 Facilities	08/08/2007	Complete	GILLEN			
						Progress:	Created By:	Date Created:
						On Track: One facility left to be inspected.	KEVIN GILLEN	05/07/2007
						Complete: The last facility was inspected in May 2007.	KEVIN GILLEN	11/01/2007
7. Reevaluate the UST Program goals based on the requirements of the Federal Energy Bill	b. Create Delivery prohibition program for non-compliant UST facilities	Implement Delivery Prohibitions by 8/8/07	08/08/2007	Complete	GILLEN			
						Progress:	Created By:	Date Created:
						On Track: Draft Regulations distributed throughout DEM for comments.	KEVIN GILLEN	05/07/2007
						Complete: The new amended UST regulations went into effect August 2007.	KEVIN GILLEN	11/01/2007
7. Reevaluate the UST Program goals based on the requirements of the Federal Energy Bill	c. Modify UST regulations to incorporate Energy Act requirements.	Revist UST Regulations	06/01/2007	Complete	GILLEN			
						Progress:	Created By:	Date Created:
						On Track: Draft Regulations distributed throughout DEM for comments.	KEVIN GILLEN	05/07/2007
						On Track: UST regulations were revised August 2007.	KEVIN GILLEN	11/01/2007
						Complete: UST regulations were revised August 2007.	KEVIN GILLEN	11/02/2007
8. Merge UST Fund staff with DEM	Adopt the UST Fund Regulations	Draft Regulations	01/01/2007	Complete	GILLEN			
						Progress:	Created By:	Date Created:
						Complete: Draft Fund regulations submitted to legal for review.	KEVIN GILLEN	05/07/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
9. Process Fund reimbursement Applications	Conduct claim reviews on a quarterly basis and issue disbursements	a. Claim disbursement sheets	12/30/2006	Complete	GILLEN	
						Progress: Complete: Disbursements issued
9. Process Fund reimbursement Applications	Conduct claim reviews on a quarterly basis and issue disbursements	b. Claim disbursement sheets	03/30/2007	Complete	GILLEN	
						Progress: Complete: Disbursements issued.
9. Process Fund reimbursement Applications	Conduct claim reviews on a quarterly basis and issue disbursements	c. Claim disbursement sheets	06/30/2007	Complete	GILLEN	
						Progress: Complete: All fund disbursements were completed.
9. Process Fund reimbursement Applications	Conduct claim reviews on a quarterly basis and issue disbursements	d. Claim disbursement sheets	09/30/2007	Complete	GILLEN	
						Progress: Complete: All fund disbursements were completed.



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
----------	------------------	-------------	-------------------------	----------------	---------------	----------------

Goal: Preserve and Restore the Land	Objective: III E Ensure proper management of hazardous waste
-------------------------------------	--

1. Monitor the quantities and types of hazardous waste generated in the State	a. Analyze hazardous waste management through the biennial report system (BRS) and evaluate types and quantities of hazardous waste generated in RI	Change in hazardous waste generator per State reporting period 2003 vs 2005	03/31/2007	Complete	GRANDCHAMP	DENNEN
---	---	---	------------	----------	------------	--------

Progress:	Created By:	Date Created:
Complete: Data collected and analyzed (date approximated to test system).	MARK DENNEN	05/02/2007

1. Monitor the quantities and types of hazardous waste generated in the State	a. Analyze hazardous waste management through the biennial report system (BRS) and evaluate types and quantities of hazardous waste generated in RI	Data summary and analysis compiled within 90 days of final report from EPA	03/31/2007	Complete	GRANDCHAMP	DENNEN
---	---	--	------------	----------	------------	--------

Progress:	Created By:	Date Created:
Complete: Analysis complete, significant decrease from previous cycle mostly due to difference in reporting rules.	MARK DENNEN	06/13/2007

2. Ensure Wastes are managed in accordance with current standards (permits, manifests, variances)	a. Evaluate and process approximately 2500 permit applications per year for hazardous, medical and septage waste transporters	13 transporter company permits issued	09/30/2007	Complete	GRANDCHAMP	DENNEN
---	---	---------------------------------------	------------	----------	------------	--------

Progress:	Created By:	Date Created:
On Track: All transporter renewals sent were sent out by 6/1/2007	MARK DENNEN	06/13/2007
Complete: Permitted 2496 vehicles in the time period.	MARK DENNEN	10/30/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff				
2. Ensure Wastes are managed in accordance with current standards (permits, manifests, variances)	a. Evaluate and process approximately 2500 permit applications per year for hazardous, medical and septage waste transporters	300 vehicle permits issued	09/30/2007	Complete	GRANDCHAMP	DENNEN				
							Progress:		Created By:	Date Created:
							On Track: All vehicle permits up to date, renewals done by 6/1/2007	MARK DENNEN	06/13/2007	
		Complete: 183 companies permitted from 7/1/2006 to 9/30/2007, does not include companies permitted for 2006 fiscal year prior to 7/1/2006.	MARK DENNEN	10/30/2007						
2. Ensure Wastes are managed in accordance with current standards (permits, manifests, variances)	b. TSDF permit modifications as required	3 TSDF permit modifications received	09/30/2007	Complete	GRANDCHAMP	LI				
							Progress:		Created By:	Date Created:
							Complete: 1/17/2007 UOR permit issued	YAN LI	04/27/2007	
2. Ensure Wastes are managed in accordance with current standards (permits, manifests, variances)	c. Evaluate 72-hour hazardous waste storage and/or transfer station applications. ( 4 expected annually)	4 72-hour transfer station applications rec'd and under review	09/30/2007	Complete	GRANDCHAMP	LI				
							Progress:		Created By:	Date Created:
							On Track: Finished AMI currently reviewing NES.	YAN LI	05/02/2007	
							On Track: NES	YAN LI	07/31/2007	
							Complete: 4 LOA were issued	YAN LI	10/30/2007	
Complete: 4 LOA were issued	YAN LI	10/30/2007								



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff				
2. Ensure Wastes are managed in accordance with current standards (permits, manifests, variances)	c. Evaluate 72-hour hazardous waste storage and/or transfer station applications. ( 4 expected annually)	4 72-hour transfer station applications approved/denied	09/30/2007	Complete	GRANDCHAMP	LI				
							Progress:		Created By:	Date Created:
							On Track: complete AIM		YAN LI	05/03/2007
							On Track: complete NES		YAN LI	07/31/2007
Complete: 4 LOA were issued		YAN LI	10/30/2007							
2. Ensure Wastes are managed in accordance with current standards (permits, manifests, variances)	d. Evaluate emergency permit request	6 emergency permit applications received	09/30/2007	Complete	GRANDCHAMP	LI				
							Progress:		Created By:	Date Created:
							On Track: brown EP		YAN LI	05/03/2007
							On Track: No Emergency permit received.		YAN LI	08/01/2007
Complete: all emergency permit applications received have been approved.		YAN LI	10/31/2007							
2. Ensure Wastes are managed in accordance with current standards (permits, manifests, variances)	d. Evaluate emergency permit request	6 emergency permit applications approved/denied	09/30/2007	Complete	GRANDCHAMP	LI				
							Progress:		Created By:	Date Created:
							On Track: brown ep		YAN LI	05/03/2007
							On Track: NO EP received		YAN LI	08/01/2007
Complete: all applications have been approved.		YAN LI	10/31/2007							



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff						
2. Ensure Wastes are managed in accordance with current standards (permits, manifests, variances)	e. Evaluate variances for permitted hazardous waste operations	4 requested for variances received/reviewed	09/30/2007	Complete	GRANDCHAMP	LI						
							Progress:				Created By: Date Created:	
							On Track: Scott & Gannon				YAN LI	05/03/2007
							On Track: Advanced Chemicals				YAN LI	08/01/2007
							Complete: all variance complete.				YAN LI	10/31/2007
2. Ensure Wastes are managed in accordance with current standards (permits, manifests, variances)	e. Evaluate variances for permitted hazardous waste operations	4 variance requests approved/denied	09/30/2007	Complete	GRANDCHAMP	LI						
							Progress:				Created By: Date Created:	
							On Track: no variance pending.				YAN LI	07/02/2007
							On Track: no variance is pending				YAN LI	07/02/2007
							On Track: no variance is pending				YAN LI	08/01/2007
Complete: Variances approved.				YAN LI	10/31/2007							
2. Ensure Wastes are managed in accordance with current standards (permits, manifests, variances)	f. Track hazardous waste shipments through the manifest system to ensure proper disposal of hazardous waste	Percentage of manifests that are logged available for multi-office use within 30 days of receipt. (Goal: 100%) (Approximately 90,000 manifests received annually)	09/30/2007	Complete	GRANDCHAMP	DENNEN						
							Progress:				Created By: Date Created:	
							Behind Schedule: 4 month lag between receipt and entry.				MARK DENNEN	06/13/2007
Complete: Manifest reports entered for current quarters.				MARK DENNEN	10/30/2007							



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff				
2. Ensure Wastes are managed in accordance with current standards (permits, manifests, variances)	g. Track HW fee collections	103 companies with transporter permits	09/30/2007	Complete	GRANDCHAMP	DENNEN				
							Progress:		Created By:	Date Created:
							On Track: Audit of fees was conducted winter/spring 2007.		MARK DENNEN	06/13/2007
							On Track: Audit of fees was conducted winter/spring 2007.		MARK DENNEN	06/13/2007
Complete: Waste fee report completed for 2007 fiscal year.		MARK DENNEN	10/30/2007							
2. Ensure Wastes are managed in accordance with current standards (permits, manifests, variances)	g. Track HW fee collections	700 quarterly HW Fee Reports received	09/30/2007	Complete	GRANDCHAMP	DENNEN				
							Progress:		Created By:	Date Created:
							On Track: All fee entries up to date.		MARK DENNEN	06/13/2007
							Complete: Total reports received= 500. Fewer reports due to consolidation to quarterly reporting from monthly.		MARK DENNEN	10/30/2007
2. Ensure Wastes are managed in accordance with current standards (permits, manifests, variances)	g. Track HW fee collections	\$890,000 fees collected	09/30/2007	Complete	GRANDCHAMP	DENNEN				
							Progress:		Created By:	Date Created:
							On Track: Fee collection consistent with goals.		MARK DENNEN	06/13/2007
							On Track: \$1,042,805.93 collected. This is slightly more than 1 year (july 2006-sept. 2007)		MARK DENNEN	10/30/2007
Complete: \$1,042,805.93 collected. This is slightly more than 1 year (july 2006-sept. 2007)		MARK DENNEN	10/30/2007							



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff		
2. Ensure Wastes are managed in accordance with current standards (permits, manifests, variances)	g. Track HW fee collections	Completion of annual HW Fee Report	09/30/2007	Complete	GRANDCHAMP	DENNEN		
							<p>Progress: Complete: Analysis complete in August.</p>	<p>Created By: MARK DENNEN Date Created: 06/13/2007</p>
3. Improve regulations and understanding of program requirements	a. Maintain RCRA Program authorization from EPA with revised regulations.	Stakeholder input (workshops, etc)	11/15/2006	Complete	GRANDCHAMP	DENNEN		
							<p>Progress: Complete: Limited stakeholder input solicited for change to hazardous waste fee. More will be sought in next round of revisions.</p>	<p>Created By: MARK DENNEN Date Created: 06/14/2007</p>
3. Improve regulations and understanding of program requirements	a. Maintain RCRA Program authorization from EPA with revised regulations.	Preliminary draft of regulations completed (internal)	11/15/2006	Complete	GRANDCHAMP	DENNEN		
							<p>Progress: On Track: Internal draft with legal comments.</p>	<p>Created By: MARK DENNEN Date Created: 06/14/2007</p>
							<p>Complete: Completed internal draft sent to Legal Services.</p>	<p>Created By: MARK DENNEN Date Created: 10/30/2007</p>
3. Improve regulations and understanding of program requirements	a. Maintain RCRA Program authorization from EPA with revised regulations.	Internal comment/feedback period completed	11/15/2006	Complete	GRANDCHAMP	DENNEN		
							<p>Progress: Complete: Internal review of fee complete</p>	<p>Created By: MARK DENNEN Date Created: 06/14/2007</p>



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff	
3. Improve regulations and understanding of program requirements	a. Maintain RCRA Program authorization from EPA with revised regulations.	Review by DEM Legal	11/15/2006	Complete	GRANDCHAMP	DENNEN	
				Progress:		Created By:	Date Created:
				On Track: Legal review complete on fees.	MARK DENNEN	06/14/2007	
				Behind Schedule: Awaiting legal review on regulations	MARK DENNEN	10/30/2007	
		Complete: Legal review completed prior to filing of used oil and fee waiver	MARK DENNEN	10/31/2007			
3. Improve regulations and understanding of program requirements	a. Maintain RCRA Program authorization from EPA with revised regulations.	Draft regulations ready for public distribution	11/15/2006	Complete	GRANDCHAMP	DENNEN	
				Progress:		Created By:	Date Created:
				On Track: Draft regs ready for public comment	MARK DENNEN	06/14/2007	
				Complete: Public notice in Prov Journal	MARK DENNEN	06/14/2007	
3. Improve regulations and understanding of program requirements	a. Maintain RCRA Program authorization from EPA with revised regulations.	Di V]Wbch]VW' f]lbWi XYg' bch]Z]W]h]cb' hc' 98 7' UbX' ; cj Yfbcf]g' C Z]W' dYf' fFY[ : 'YI I' fYei ]fYa Yb]gt'	11/15/2006	Complete	GRANDCHAMP	DENNEN	
				Progress:		Created By:	Date Created:
				On Track: Public Hearing Held at RIDEM following public notice.	MARK DENNEN	06/14/2007	
				Complete: Date of public notice in Prov Journal (hearing was held on 1/19/2007)	MARK DENNEN	06/14/2007	
3. Improve regulations and understanding of program requirements	a. Maintain RCRA Program authorization from EPA with revised regulations.	Public hearing	11/15/2006	Complete	GRANDCHAMP	DENNEN	
				Progress:		Created By:	Date Created:
				On Track: public hearing on hw regs (fees)	MARK DENNEN	06/14/2007	



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
			Complete: Public hearing on fee waiver and used oil completed on 1/19/07 and 1/6/06 respectively.		MARK DENNEN	10/31/2007
3. Improve regulations and understanding of program requirements	a. Maintain RCRA Program authorization from EPA with revised regulations.	: ]bU`fY] ]g]cbg`hc` fY[ i `Uh]cbg`E`VUGYX`cb` di V`JW]bdi h	12/30/2006	Complete	GRANDCHAMP	DENNEN
			Progress:	Created By: Date Created:		
			Complete: Final revision of regulations.	MARK DENNEN	06/14/2007	
3. Improve regulations and understanding of program requirements	a. Maintain RCRA Program authorization from EPA with revised regulations.	ÍFYgdcbgY`hc` Vta a Ybhgl`XcW a Ybh` Vta d`YHYX	02/01/2007	Complete	GRANDCHAMP	DENNEN
			Progress:	Created By: Date Created:		
			On Track: Response to public hearing comments on regulations.	MARK DENNEN	06/14/2007	
			Complete: Response to public comments on fee waiver issued	MARK DENNEN	10/31/2007	
3. Improve regulations and understanding of program requirements	a. Maintain RCRA Program authorization from EPA with revised regulations.	: ]Y`Z]bU`fY[ i `Uh]cbg` k ]h`GYWYhUfmcZ GHUHY]C.Z]W	03/01/2007	Complete	GRANDCHAMP	DENNEN
			Progress:	Created By: Date Created:		
			Complete: Filing of hw regulations with Sec. of State.	MARK DENNEN	06/14/2007	
4. Improve regulations and understanding of program requirements (RCRA Corrective Action and Mixed Waste)	a. Evaluate and revise HW Regulations to update TSDF requirements	Promulgation of HW Regulations including RCRA Corrective Action and Mixed Waste	04/15/2007	Complete	GRANDCHAMP	DENNEN
			Progress:	Created By: Date Created:		
			On Track: Internal Draft complete, expected to go to legal review 1st week of July 07	MARK DENNEN	06/29/2007	
			Complete: Completed internal draft for legal review on 6/29/2007	MARK DENNEN	10/31/2007	



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
----------	------------------	-------------	-------------------------	----------------	---------------	----------------

4. Improve regulations and understanding of program requirements (RCRA Corrective Action and Mixed Waste)	a. Evaluate and revise HW Regulations to update TSDF requirements	Initial submittal of draft package for EPA review	01/31/2007	Complete	GRANDCHAMP	DENNEN

Progress:	Created By:	Date Created:
Complete: Internal draft finished includes tsdf update as well as manifest rule and universal waste revisions	MARK DENNEN	06/29/2007

4. Improve regulations and understanding of program requirements (RCRA Corrective Action and Mixed Waste)	a. Evaluate and revise HW Regulations to update TSDF requirements	Stakeholder input (workshops, etc)	01/31/2007	Behind Schedule	GRANDCHAMP	DENNEN

Progress:	Created By:	Date Created:
Behind Schedule: Stakeholder meeting expected after legal review.	MARK DENNEN	06/29/2007
Behind Schedule: Behind Schedule: Stakeholder meeting expected after legal review.	MARK DENNEN	10/31/2007

4. Improve regulations and understanding of program requirements (RCRA Corrective Action and Mixed Waste)	a. Evaluate and revise HW Regulations to update TSDF requirements	Preliminary draft of regulations completed (internal)	12/30/2006	Complete	GRANDCHAMP	DENNEN

Progress:	Created By:	Date Created:
On Track: Internal draft done	MARK DENNEN	06/29/2007
Complete: Internal Draft done awaiting legal review.	MARK DENNEN	10/31/2007

4. Improve regulations and understanding of program requirements (RCRA Corrective Action and Mixed Waste)	a. Evaluate and revise HW Regulations to update TSDF requirements	Internal comment/feedback period completed	12/30/2006	Complete	GRANDCHAMP	DENNEN

Progress:	Created By:	Date Created:
-----------	-------------	---------------



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
				On Track: Final internal comment from OWM Chief expected in early July	MARK DENNEN	06/29/2007
				Complete: Regulation revised to reflect incorporation by reference.	MARK DENNEN	10/31/2007
4. Improve regulations and understanding of program requirements (RCRA Corrective Action and Mixed Waste)	a. Evaluate and revise HW Regulations to update TSDF requirements	Review by DEM Legal	12/30/2006	Behind Schedule	GRANDCHAMP	DENNEN
Progress:					Created By:	Date Created:
Behind Schedule: Awaiting legal review.					MARK DENNEN	10/31/2007
4. Improve regulations and understanding of program requirements (RCRA Corrective Action and Mixed Waste)	a. Evaluate and revise HW Regulations to update TSDF requirements	Draft regulations ready for public distribution	02/28/2007	Behind Schedule	GRANDCHAMP	DENNEN
Progress:					Created By:	Date Created:
Behind Schedule: All tasks relating to promulgation awaiting legal review of draft.					MARK DENNEN	11/01/2007
4. Improve regulations and understanding of program requirements (RCRA Corrective Action and Mixed Waste)	a. Evaluate and revise HW Regulations to update TSDF requirements	Di V ]Wbch]W' f]lbW' XYg' bch]Z]W]h]cb' hc' 987' UbX' ; cj Yfbcf]C Z]W' dYf' [FY[ : 'YI I' fYei JfYa YbhgE'	03/31/2007	Behind Schedule	GRANDCHAMP	DENNEN
Progress:					Created By:	Date Created:
Behind Schedule: All tasks relating to promulgation awaiting legal review of draft.					MARK DENNEN	11/01/2007
4. Improve regulations and understanding of program requirements (RCRA Corrective Action and Mixed Waste)	a. Evaluate and revise HW Regulations to update TSDF requirements	Public hearing	03/31/2007	Behind Schedule	GRANDCHAMP	DENNEN
Progress:					Created By:	Date Created:



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
				Behind Schedule: All tasks relating to promulgation awaiting legal review of draft.	MARK DENNEN	11/01/2007
				Behind Schedule: All tasks relating to promulgation awaiting legal review of draft.	MARK DENNEN	11/01/2007
4. Improve regulations and understanding of program requirements (RCRA Corrective Action and Mixed Waste)	a. Evaluate and revise HW Regulations to update TSDF requirements	: ]bU`fYj ]g]cbg`hc` fY[ i `Uh]cbg`E`VUGYX`cb` di V`JW]bdi h	04/14/2007	Behind Schedule	GRANDCHAMP	DENNEN
Progress:					Created By:	Date Created:
				Behind Schedule: All tasks relating to promulgation awaiting legal review of draft.	MARK DENNEN	11/01/2007
4. Improve regulations and understanding of program requirements (RCRA Corrective Action and Mixed Waste)	a. Evaluate and revise HW Regulations to update TSDF requirements	f`Y`gdcbgY`hc` V`ta a`Ybhg]`XcW`a`Ybh` V`ta`d`YhYX`	04/14/2007	Behind Schedule	GRANDCHAMP	DENNEN
Progress:					Created By:	Date Created:
				Behind Schedule: All tasks relating to promulgation awaiting legal review of draft.	MARK DENNEN	11/01/2007
4. Improve regulations and understanding of program requirements (RCRA Corrective Action and Mixed Waste)	a. Evaluate and revise HW Regulations to update TSDF requirements	: ]Y`Z]bU`fY[ i `Uh]cbg` k ]h`GYWYHJfmcZ GHUHY`C`Z]W`	04/14/2007	Behind Schedule	GRANDCHAMP	DENNEN
Progress:					Created By:	Date Created:
				Behind Schedule: All tasks relating to promulgation awaiting legal review of draft.	MARK DENNEN	11/01/2007
5. Improve regulations and under standing of program requirements (Management of Used Oil)	a. Adopt revisions to the HW regulations on management of used oil	Rules adopted	01/31/2006	Complete	ALBRO	
Progress:					Created By:	Date Created:



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
			Complete: Completed.		DEAN ALBRO	06/25/2007
5. Improve regulations and under standing of program requirements (Management of Used Oil)	a. Adopt revisions to the HW regulations on management of used oil	Stakeholder input (workshops, etc)	10/01/2006	Complete	ALBRO	
Progress:					Created By: Date Created:	
Complete: Completed.					DEAN ALBRO 06/25/2007	
5. Improve regulations and under standing of program requirements (Management of Used Oil)	a. Adopt revisions to the HW regulations on management of used oil	Preliminary draft of regulations completed (internal)	09/30/2006	Complete	ALBRO	
Progress:					Created By: Date Created:	
Complete: Completed 12/12/03 but system will not record completion date back this far.					DEAN ALBRO 06/25/2007	
5. Improve regulations and under standing of program requirements (Management of Used Oil)	a. Adopt revisions to the HW regulations on management of used oil	Internal comment/feedback period completed	01/31/2006	Complete	ALBRO	
Progress:					Created By: Date Created:	
Complete: Completed 11/13/03 but system will not record back this far.					DEAN ALBRO 06/25/2007	
5. Improve regulations and under standing of program requirements (Management of Used Oil)	a. Adopt revisions to the HW regulations on management of used oil	Review by DEM Legal	05/16/2005	Complete	ALBRO	
Progress:					Created By: Date Created:	
Complete: Completed.					DEAN ALBRO 06/25/2007	



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
5. Improve regulations and under standing of program requirements (Management of Used Oil)	a. Adopt revisions to the HW regulations on management of used oil	Draft regulations ready for public distribution	12/07/2005	Complete	ALBRO	
						Progress: Complete: Completed 12/10/05.
5. Improve regulations and under standing of program requirements (Management of Used Oil)	a. Adopt revisions to the HW regulations on management of used oil	Di V]Wbch]W' f]bW' XYg' bch]Z]W]h]cb' hc' 987' UbX' ; cj Yfbcf]C]Z]W' dYf' [FY[ : 'YI I' fYei JfYa YbhgE'	01/19/2005	Complete	ALBRO	
						Progress: Complete: Completed.
5. Improve regulations and under standing of program requirements (Management of Used Oil)	a. Adopt revisions to the HW regulations on management of used oil	Public hearing	01/06/2006	Complete	ALBRO	
						Progress: Complete: Completed.
5. Improve regulations and under standing of program requirements (Management of Used Oil)	a. Adopt revisions to the HW regulations on management of used oil	: ]bU' fYj ]g]c]bg' hc' fY[ i 'Uh]cbg'E' VUgYX'cb' di V]W]bdi h	01/27/2006	Complete	ALBRO	
						Progress: Complete: Completed 1/16/07
5. Improve regulations and under standing of program requirements (Management of Used Oil)	a. Adopt revisions to the HW regulations on management of used oil	[FYgdcbgY'hc' Vta a Ybhgi' XcW a Ybh Vta d'YH'X	02/10/2006	Complete	ALBRO	
						Progress: Complete:



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
			Complete: Completed 1/16/07		DEAN ALBRO	06/25/2007
5. Improve regulations and under standing of program requirements (Management of Used Oil)	a. Adopt revisions to the HW regulations on management of used oil	: ]Y'ZjbU'fY[ i`Uh]cbg' k ]h`GYWYhUfmcZ GHUHY@j CZJW	02/24/2006	Complete	ALBRO	
Progress:						Created By: Date Created:
Complete: Completed 2/12/07.						DEAN ALBRO 06/25/2007
6. Improve regulations and under standing of program requirements (HW Generation)	a. Provide draft of updated regulations on HW generation	Draft regulations - Initial draft by 5/1/07	05/01/2007	Behind Schedule	ALBRO	
Progress:						Created By: Date Created:
Behind Schedule: Behind schedule.						DEAN ALBRO 06/26/2007
Behind Schedule: Initial draft for discussion not completed until 10/25/07. Internal review still ongoing.						DEAN ALBRO 11/01/2007
6. Improve regulations and under standing of program requirements (HW Generation)	a. Provide draft of updated regulations on HW generation	Stakeholder input (workshops, etc)	09/28/2007	Behind Schedule	ALBRO	
Progress:						Created By: Date Created:
Behind Schedule: Behind schedule.						DEAN ALBRO 06/26/2007
Behind Schedule: Initial draft not yet completed.						DEAN ALBRO 11/01/2007
6. Improve regulations and under standing of program requirements (HW Generation)	a. Provide draft of updated regulations on HW generation	Preliminary draft of regulations completed (internal)	09/28/2007	Behind Schedule	ALBRO	
Progress:						Created By: Date Created:
Behind Schedule: Behind schedule.						DEAN ALBRO 06/26/2007
Behind Schedule: Internal draft of regulations still being evaluated at OC&I.						DEAN ALBRO 11/01/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff	
6. Improve regulations and under standing of program requirements (HW Generation)	a. Provide draft of updated regulations on HW generation	Internal comment/feedback period completed	09/28/2007	Behind Schedule	ALBRO		
						Progress:	Created By: Date Created:
						Behind Schedule: Behind schedule.	DEAN ALBRO 06/26/2007
						Behind Schedule: initial draft not yet completed.	DEAN ALBRO 11/01/2007
6. Improve regulations and under standing of program requirements (HW Generation)	a. Provide draft of updated regulations on HW generation	Review by DEM Legal	09/28/2007	Behind Schedule	ALBRO		
						Progress:	Created By: Date Created:
						Behind Schedule: Behind Schedule.	DEAN ALBRO 06/26/2007
						Behind Schedule: initial draft not yet completed.	DEAN ALBRO 11/01/2007
6. Improve regulations and under standing of program requirements (HW Generation)	a. Provide draft of updated regulations on HW generation	Draft regulations ready for public distribution	09/28/2007	Behind Schedule	ALBRO		
						Progress:	Created By: Date Created:
						Behind Schedule: Behind schedule.	DEAN ALBRO 06/26/2007
						Behind Schedule: Behind schedule.	DEAN ALBRO 06/26/2007
		Behind Schedule: Initial draft not yet completed.	DEAN ALBRO 11/01/2007				
6. Improve regulations and under standing of program requirements (HW Generation)	a. Provide draft of updated regulations on HW generation	Di V`jWbchjVW`fjlbWl XYg` bchjZVWhjcb`hc`987`UbX` ; cj Yfbcf@j`C ZjWV`dYf` fFY[ `: `YI I` fYei jfYa Ybngt`	09/28/2007	Behind Schedule	ALBRO		
						Progress:	Created By: Date Created:
						Behind Schedule: Behind schedule.	DEAN ALBRO 06/26/2007
						Behind Schedule: Initial draft not yet completed.	DEAN ALBRO 11/01/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
----------	------------------	-------------	-------------------------	----------------	---------------	----------------

6. Improve regulations and under standing of program requirements (HW Generation)	a. Provide draft of updated regulations on HW generation	Public hearing	09/28/2007	Behind Schedule	ALBRO		
						Progress:	Created By: Date Created:
						Behind Schedule: Behind schedule.	DEAN ALBRO 06/26/2007
						Behind Schedule: Initial draft not yet completed.	DEAN ALBRO 11/01/2007

6. Improve regulations and under standing of program requirements (HW Generation)	a. Provide draft of updated regulations on HW generation	: ]bU`fYj ]g]cbg`hc` fY[ i `Uh]cbg E`VUgYX`cb` di V`jW]bdi h	09/28/2007	Behind Schedule	ALBRO		
						Progress:	Created By: Date Created:
						Behind Schedule: Development of rules and progression through rule making process has been delayed.	DEAN ALBRO 06/28/2007
						Behind Schedule: Initial draft not yet completed.	DEAN ALBRO 11/01/2007

6. Improve regulations and under standing of program requirements (HW Generation)	a. Provide draft of updated regulations on HW generation	f`FYgdcbgY`hc` Vta a Ybh]i`XcW a Ybh` Vta d`YhYX	09/28/2007	Behind Schedule	ALBRO		
						Progress:	Created By: Date Created:
						Behind Schedule: Development of rules and progression through rule making process has been delayed.	DEAN ALBRO 06/28/2007
						Behind Schedule: Initial draft not yet completed.	DEAN ALBRO 11/01/2007

6. Improve regulations and under standing of program requirements (HW Generation)	a. Provide draft of updated regulations on HW generation	: ]Y`Z]bU`fY[ i `Uh]cbg` k ]h`GYWYhJfmcZ GhUHY]j C Z]W	09/28/2007	Behind Schedule	ALBRO		
						Progress:	Created By: Date Created:
						Behind Schedule: Development of rules and progression through rule making process has been delayed.	DEAN ALBRO 06/28/2007
						Behind Schedule: Initial draft not yet completed.	DEAN ALBRO 11/01/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
----------	------------------	-------------	-------------------------	----------------	---------------	----------------

7. Improve compliance through assistance	a. Promote ERP	ERP Sectors	09/30/2007	Complete	ENANDER		
						Progress:	Created By: Date Created:
						On Track: Continuing to promote ERP in Auto Body Repair, Auto Salvage Yard Facilities, Underground Stroage Tanks, and Exterior Lead Paint Removal sectors. Staff active in States ERP Consortium.	RICHARD ENANDER 11/05/2007
						Complete: Developing new ERP for Stormwater Managment at construction sites.	RONALD GAGNON 11/29/2007

7. Improve compliance through assistance	b. Conduct on-site audits	Report	09/30/2007	Complete	ENANDER	PARK	
						Progress:	Created By: Date Created:
						Complete: Completed 6 audits with URI Center for P2.	RONALD GAGNON 11/29/2007

8. Participation in RCRA Training	a. Attend RCRA Training	RCRA Information National Conference (BRS)	08/31/2007	Complete	GRANDCHAMP	DENNEN	
						Progress:	Created By: Date Created:
						On Track: Conference date not announced yet.	MARK DENNEN 06/29/2007
						Complete: Meeting not held by end of fiscal year.	MARK DENNEN 10/31/2007

Goal: Preserve and Restore the Land Objective: III F Ensure proper management of medical waste

1. Ensure wastes are managed in accordance with current standards	a. Receive medical waste facility applications	# of applications received	09/30/2007	Complete	GRANDCHAMP	LI	
						Progress:	Created By: Date Created:
						On Track: comment letter sent to Stericycle.	YAN LI 07/02/2007
						On Track: revised application received on 7/23/2007	YAN LI 08/01/2007
						Complete: revised application received on 7/23/07.	YAN LI 10/31/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff	
1. Ensure wastes are managed in accordance with current standards	b. Review medical waste facility applications	# of applications under review	09/30/2007	Complete	GRANDCHAMP	LI	
				Progress:		Created By:	Date Created:
				On Track: RI Hospital Permit Condition is under reviewing.		YAN LI	07/02/2007
				On Track: RI Hospital Permit issued on 7/12/2007.		YAN LI	08/01/2007
				Complete: the review is complete. Issuing of a permit is pending for NOV.		YAN LI	10/31/2007
1. Ensure wastes are managed in accordance with current standards	b. Variances for Medical Waste transporters	2 variances rec'd	09/30/2007	Complete	GRANDCHAMP	DENNEN	
				Progress:		Created By:	Date Created:
				On Track: Currently received 1 application for variance.		MARK DENNEN	07/02/2007
				Complete: 1 Variances requested and approved.		MARK DENNEN	10/31/2007
1. Ensure wastes are managed in accordance with current standards	c. Review of alternative medical waste treatment technologies	# of applications rec'd and under review	09/30/2007	Complete	GRANDCHAMP	LI	
				Progress:		Created By:	Date Created:
				On Track: on track		YAN LI	07/02/2007
				On Track: on track		YAN LI	08/01/2007
				On Track: OWM did not receive application for alternative medical waste treatment technologies between 10/1/2006-9/30/2007.		YAN LI	10/31/2007
Complete: No applications received		LAURIE GRANDCHAMP	11/21/2007				
1. Ensure wastes are managed in accordance with current standards	c. Review of alternative medical waste treatment technologies	# of applications approved/denied	09/30/2007	Behind Schedule	GRANDCHAMP	LI	
				Progress:		Created By:	Date Created:



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
			On Track: on track		YAN LI	07/02/2007
			On Track: on track		YAN LI	08/01/2007
			Behind Schedule: OWM did not receive application for the alternative medical waste treatment technologies between 10/1/2006 - 9/30/2007. We have not worked on the backlog.		YAN LI	10/31/2007
2. Improve Regulations	a. Revise Medical Regulations to address interstate commerce concerns of transporter issues	Revised regulations	06/30/2007	Complete	GRANDCHAMP	DENNEN
Progress:					Created By:	Date Created:
On Track: Draft Regulations complete waiting for input on fees from Director 8/23/2007					MARK DENNEN	08/27/2007
Complete: Draft regulations completed 8/27/2007 awaiting Management input on fees.					MARK DENNEN	10/31/2007
2. Improve Regulations	a. Revise Medical Regulations to address interstate commerce concerns of transporter issues	Stakeholder input (workshops, etc)	01/30/2007	Behind Schedule	GRANDCHAMP	DENNEN
Progress:					Created By:	Date Created:
Behind Schedule: Draft Regulations complete waiting for input on fees from Director's Office 8/23/2007					MARK DENNEN	11/01/2007
On Track: Draft Regulations complete waiting for input on fees from Director's Office					MARK DENNEN	11/01/2007
Behind Schedule: Draft Regulations complete waiting for input on fees from Director's Office					MARK DENNEN	11/01/2007
2. Improve Regulations	a. Revise Medical Regulations to address interstate commerce concerns of transporter issues	Preliminary draft of regulations completed (internal)	01/30/2007	Complete	GRANDCHAMP	DENNEN
Progress:					Created By:	Date Created:
Complete: Preliminary Draft of REgulations Complete, undergoing management review.					MARK DENNEN	07/09/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
2. Improve Regulations	a. Revise Medical Regulations to address interstate commerce concerns of transporter issues	Internal comment/feedback period completed	01/30/2007	Complete	GRANDCHAMP	DENNEN
				Progress:		Created By: Date Created:
				Complete: Internal Feedback complete, cost analysis done on potential collection of fees.	MARK DENNEN	09/07/2007
2. Improve Regulations	a. Revise Medical Regulations to address interstate commerce concerns of transporter issues	Review by DEM Legal	03/30/2007	Behind Schedule	GRANDCHAMP	DENNEN
				Progress:		Created By: Date Created:
				Behind Schedule: Draft Regulations complete waiting for input on fees from Director's Office	MARK DENNEN	11/01/2007
2. Improve Regulations	a. Revise Medical Regulations to address interstate commerce concerns of transporter issues	Draft regulations ready for public distribution	03/30/2007	Behind Schedule	GRANDCHAMP	DENNEN
				Progress:		Created By: Date Created:
				Behind Schedule: Draft Regulations complete waiting for input on fees from Director's Office	MARK DENNEN	11/01/2007
2. Improve Regulations	a. Revise Medical Regulations to address interstate commerce concerns of transporter issues	Di V]Wbch]W' f]lbW' XYg' bch]Z]Wh]cb' hc' '987' UbX' ; cj Yfbcf@; C Z]W' dYf' fFY[ : 'YI' fYei ]fYa Ybhgt'	03/30/2007	Behind Schedule	GRANDCHAMP	DENNEN
				Progress:		Created By: Date Created:
				Behind Schedule: Draft Regulations complete waiting for input on fees from Director's Office	MARK DENNEN	11/01/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
2. Improve Regulations	a. Revise Medical Regulations to address interstate commerce concerns of transporter issues	Public hearing	05/30/2007	Behind Schedule	GRANDCHAMP	DENNEN
Progress:					Created By: Date Created:	
Behind Schedule: Draft Regulations complete waiting for input on fees from Director's Office					MARK DENNEN	11/01/2007
2. Improve Regulations	a. Revise Medical Regulations to address interstate commerce concerns of transporter issues	: ]bU`fYj ]g]cbg`hc` fY[ i `Uh]cbg`É`VUgYX`cb` di V`J]W]bdi h	05/30/2007	Behind Schedule	GRANDCHAMP	DENNEN
Progress:					Created By: Date Created:	
Behind Schedule: Draft Regulations complete waiting for input on fees from Director's Office					MARK DENNEN	11/01/2007
2. Improve Regulations	a. Revise Medical Regulations to address interstate commerce concerns of transporter issues	í F YgdcbgY`hc` Vta a Yb]gí` XcW a Ybh` Vta d`YhYX	05/30/2007	Behind Schedule	GRANDCHAMP	DENNEN
Progress:					Created By: Date Created:	
Behind Schedule: Draft Regulations complete waiting for input on fees from Director's Office					MARK DENNEN	11/01/2007
2. Improve Regulations	a. Revise Medical Regulations to address interstate commerce concerns of transporter issues	: ]Y`Z]bU`fY[ i `Uh]cbg` k ]h`GYWYhUfmcZ GHUH]g] C Z]W	06/30/2007	Behind Schedule	GRANDCHAMP	DENNEN
Progress:					Created By: Date Created:	
Behind Schedule: Draft Regulations complete waiting for input on fees from Director's Office					MARK DENNEN	11/01/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
----------	------------------	-------------	-------------------------	----------------	---------------	----------------

Goal: Healthy Communities and Ecosystems	Objective: Objective: IV A Assure the air quality in localities and neighborhoods promotes a high quality of life and the well being of the residents
--	---

1. On request, assess air quality in specific neighborhoods	a. Identify sources and review available emissions and monitoring data	Summarize available data and missing data	09/28/2007	Complete	MORIN	
				Progress:		Created By: Date Created:
				On Track: Ongoing on request.		BARBARA MORIN 06/26/2007
				Complete: Completed as requested.		BARBARA MORIN 10/30/2007

1. On request, assess air quality in specific neighborhoods	b. Collect additional emissions data and monitoring data if necessary	Report findings to interested parties, recommend appropriate follow-up steps	09/28/2007	Complete	MORIN	
				Progress:		Created By: Date Created:
				On Track: Ongoing as requested.		BARBARA MORIN 06/26/2007
				Complete: Completed as needed.		BARBARA MORIN 10/30/2007

2. Communicate real time air quality information and air quality predictions to the public	a. Hourly RI ozone and PM 2.5 data displayed on EPA AIRNOW map with link from DEM website	Transmit ozone & PM 2.5 data to AIRNOW	09/28/2007	Complete	GIULIANO	
				Progress:		Created By: Date Created:
				Complete: Ozone data was stopped to AIRNOW on 10/31/07 but PM2.5 data is ongoing to AIRNOW		LENNY GIULIANO 11/06/2007

2. Communicate real time air quality information and air quality predictions to the public	b. Predict Air Quality Index (AQI) for next day and communicate the prediction of the public	Predicted AQI sent to AccuWeather for publication in ProJo	09/28/2007	Complete	GIULIANO	
				Progress:		Created By: Date Created:



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
				Complete: The predicted AQI is ongoing.	LENNY GIULIANO	11/06/2007
2. Communicate real time air quality information and air quality predictions to the public	c. Predict Air Quality Index (AQI) for next day and communicate the prediction of the public	Post predicted AQI for ozone and PM-2.5 on RI DEM website	09/28/2007	Complete	GIULIANO	
Progress:					Created By:	Date Created:
Complete: The predicted AQI for ozone has ended but PM 2.5 is continuing.					LENNY GIULIANO	11/06/2007
2. Communicate real time air quality information and air quality predictions to the public	d. Alert the public when unhealthy ozone and/or PM-2.5 levels are predicted	Issue health alert press releases for ozone and PM 2.5	09/28/2007	Complete	GIULIANO	
Progress:					Created By:	Date Created:
Complete: The issue of health alerts for ozone has ended for 2007 but PM2.5 will continue.					LENNY GIULIANO	11/06/2007
2. Communicate real time air quality information and air quality predictions to the public	e. Work with RIPTA to prepare for the Ozone Alert Days program	Update joint communication plan	04/30/2007	Complete	GIULIANO	
Progress:					Created By:	Date Created:
Complete: The joint communication plan for 2007 has ended but a new plan for 2008 will begin.					LENNY GIULIANO	11/06/2007
2. Communicate real time air quality information and air quality predictions to the public	f. Reevaluate DEM ozone and PM-2.5 forecast web page	Update page	04/30/2007	Complete	GIULIANO	
Progress:					Created By:	Date Created:
Complete: The DEM Ozone and PM2.5 forecast web page is always being updated.					LENNY GIULIANO	11/06/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
----------	------------------	-------------	-------------------------	----------------	---------------	----------------

2. Communicate real time air quality information and air quality predictions to the public	g. Work with television stations	Stations use ozone/PM -2.5 maps	09/28/2007	Complete	GIULIANO	
Progress:					Created By:	Date Created:
Complete: Working with the local television stations is an ongoing event throughout the year.					LENNY GIULIANO	11/06/2007

3. Assure water reuse by air pollution sources does not pose health risk on surrounding neighborhoods	a. Technical support	Recommendation for permit conditions	09/28/2007	Complete	FRIEDMAN	
Progress:					Created By:	Date Created:
Complete: complete					GINA FRIEDMAN	10/31/2007

**Goal: Healthy Communities and Ecosystems** Objective: IV B Respond to emergencies.

1. Respond to emergency incidents within 1 hour of notification	a. Maintain Emergency Response Team	800 Incident Reports	09/30/2007	Complete	BALL	
Progress:					Created By:	Date Created:
On Track: Last year the Emergency Response Section completed over 1000 inspection and complaint investigations.					JIM BALL	04/27/2007
Complete: Completed over 1000 inspections and complaint investigations.					MIKE MULHARE	06/11/2007

2. Coordinate DEM High Profile Responses	a. Serve as incident team coordinator for significant environmental situations (like Conimicut, other PRN issues)	Mitigate 2 Incidents	09/30/2007	Complete	MULHARE	
Progress:					Created By:	Date Created:



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
			On Track: Coordinated, response to Mercury spill at Cranston East High School		MIKE MULHARE	06/06/2007
			Complete: romanoff stump dump fire		MELINDA HOPKINS	10/30/2007

Goal: Healthy Communities and Ecosystems	Objective: IV C Respond to complaints.
--	--

1. Document and respond to citizen complaints in a timely manner	a. Accurately document nature of citizen complaints related to non-compliance with regulations	3,300 complete and accurate complaint forms	09/30/2007	Complete	ALBRO
Progress:					Created By: Date Created:
On Track: On track.					DEAN ALBRO 06/25/2007
Complete: 2,004 complete and accurate complaint forms					DEAN ALBRO 10/31/2007

1. Document and respond to citizen complaints in a timely manner	a. Accurately document nature of citizen complaints related to non-compliance with regulations	3,300 complaint form information entered into data base	09/30/2007	Complete	ALBRO
Progress:					Created By: Date Created:
On Track: On track.					DEAN ALBRO 06/25/2007
Complete: 2,004 complaint form information entered into data abse					DEAN ALBRO 10/31/2007

2. Ensure that complaints are responded to completely and sufficiently	a. Ensure that complaints are responded to completely and sufficiently	Complaints are investigated by staff. 95% of high priority complaints are investigated within 72 hours with all other complaints investigated within 2 weeks	09/30/2007	Behind Schedule	ALBRO
Progress:					Created By: Date Created:
Behind Schedule: Behind schedule. Problems experienced in meeting turn around times in wetlands, water and hazardous waste.					DEAN ALBRO 06/25/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
				Behind Schedule: No way to actually track compliance with the deliverable at this point in time.		DEAN ALBRO 11/01/2007
2. Ensure that complaints are responded to completely and sufficiently	a. Ensure that complaints are responded to completely and sufficiently	Complaint reports are filled out completely and accurately (expected 3,300 complaints annually)	09/30/2007	Behind Schedule	ALBRO	
Progress:					Created By: Date Created:	
On Track: On track.					DEAN ALBRO 06/25/2007	
Behind Schedule: No way to actually track compliance relative to this requirement.					DEAN ALBRO 11/01/2007	
2. Ensure that complaints are responded to completely and sufficiently	a. Ensure that complaints are responded to completely and sufficiently	3,300 response forms information entered into database	09/30/2007	Behind Schedule	ALBRO	
Progress:					Created By: Date Created:	
On Track: On track.					DEAN ALBRO 06/25/2007	
Behind Schedule: Of the 2,004 complete and accurate complaint forms entered into the database, 1772 response forms information entered into database.					DEAN ALBRO 10/31/2007	
2. Ensure that complaints are responded to completely and sufficiently	a. Ensure that complaints are responded to completely and sufficiently	Communication to complainant, 100 expected complaints needing response annually.	09/30/2007	Behind Schedule	ALBRO	
Progress:					Created By: Date Created:	
On Track: Meeting requirements as necessary.					DEAN ALBRO 06/25/2007	
Behind Schedule: Protocol is to return calls to complainants but there is no way to actually track compliance with this requirement at this time.					DEAN ALBRO 11/01/2007	
3. Ensure that staff comply with the inspection guidelines and regulations	a. Ensure that staff comply with the inspection guidelines and regulations	Leave site and schedule follow up when necessary, 100 expected.	09/30/2007	Behind Schedule	ALBRO	
Progress:					Created By: Date Created:	



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
----------	------------------	-------------	-------------------------	----------------	---------------	----------------

On Track: On track.	DEAN ALBRO	06/25/2007
Behind Schedule: No way to actually track deliverable at this point in time.	DEAN ALBRO	11/01/2007

3. Ensure that staff comply with the inspection guidelines and regulations	a. Ensure that staff comply with the inspection guidelines and regulations	Refresher Training on inspection /administrative warrant rules, 1 training program bi-annually.	09/30/2007	Behind Schedule	FAIRWEATHER	
--	--	---	------------	-----------------	-------------	--

Progress:	Created By:	Date Created:
Behind Schedule: Behind Schedule.	DEAN ALBRO	06/26/2007

4. Follow-up to all Agricultural & non-Agricultural Pesticide Complaints	a. Investigate all complaints to ensure compliance with federal & State Requirements	Complaints investigated by staff	09/30/2007	Complete	PEPPER	
--	--	----------------------------------	------------	----------	--------	--

Progress:	Created By:	Date Created:
On Track: Complaints are investigated as they come in.	EUGENE PEPPER	08/22/2007
Complete: Work completed for fiscal year.	EUGENE PEPPER	11/19/2007

**Goal: Healthy Communities and Ecosystems**

**Objective: Objective: IV D. Prepare to respond effectively to spills, natural disasters, incidents impacting homeland security, and other environmental emergencies**

1. Adopt State Risk Management Program (RMP) designed to minimize potential and maximize response to accidental releases of hazardous air contaminants	a. Adopt a Risk Management Regulation	Stakeholder input (workshops, etc)	10/01/2007	Complete	FRIEDMAN	
--	---------------------------------------	------------------------------------	------------	----------	----------	--

Progress:	Created By:	Date Created:
Complete: complete	GINA FRIEDMAN	10/31/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
1. Adopt State Risk Management Program (RMP) designed to minimize potential and maximize response to accidental releases of hazardous air contaminants	a. Adopt a Risk Management Regulation	Internal comment/feedback period completed	10/01/2007	Complete	FRIEDMAN	
						<p>Progress: Complete: complete</p> <p>Created By: GINA FRIEDMAN Date Created: 10/31/2007</p>
1. Adopt State Risk Management Program (RMP) designed to minimize potential and maximize response to accidental releases of hazardous air contaminants	a. Adopt a Risk Management Regulation	Review by DEM Legal	10/01/2007	Complete	FRIEDMAN	
						<p>Progress: Complete: complete</p> <p>Created By: GINA FRIEDMAN Date Created: 10/31/2007</p>
1. Adopt State Risk Management Program (RMP) designed to minimize potential and maximize response to accidental releases of hazardous air contaminants	a. Adopt a Risk Management Regulation	Public notice (includes notification to EDC and Governor's Office per "Reg Flex" requirements)	11/15/2007	Complete	FRIEDMAN	
						<p>Progress: On Track: Difficult to assess costs because of DOL lack of data. Currently on hold because it would require increased staffing for new program.</p>
						<p>Behind Schedule: Evaluating if state should proceed with reg. May not be able to enforce as it would require increased staffing.</p>
						<p>Complete: Changed deliverable to evaluate if state should proceed due to cost</p> <p>Created By: GINA FRIEDMAN Date Created: 11/20/2007</p>



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
----------	------------------	-------------	-------------------------	----------------	---------------	----------------

1. Adopt State Risk Management Program (RMP) designed to minimize potential and maximize response to accidental releases of hazardous air contaminants	a. Adopt a Risk Management Regulation	File final regulations with Secretary of State's Office	01/31/2007	Complete	FRIEDMAN					
						Progress:				
						On Track: Difficult to assess costs because of DOL lack of data. Currently on hold because it would require increased staffing for new program.	GINA FRIEDMAN	10/31/2007		
						On Track: Date is incorrect cannot file before public notice. Should be 2008.	GINA FRIEDMAN	11/19/2007		
Complete: Date was incorrect, changed deliverable to assess if reg is enforceable due to predicted cost.	GINA FRIEDMAN	11/20/2007								

1. Adopt State Risk Management Program (RMP) designed to minimize potential and maximize response to accidental releases of hazardous air contaminants	b. Conduct non-filer referred for enforcement	Non-filers referred for enforcement	10/01/2007	Complete	FRIEDMAN					
						Progress:				
						On Track: Currently on hold because it would require increased staffing for new program.	GINA FRIEDMAN	10/31/2007		
						On Track: Date is incorrect. Can't complete without regulation. Should be 2008.	GINA FRIEDMAN	11/19/2007		
Complete: Date was incorrect, changed deliverable to assess if reg is enforceable due to predicted cost.	GINA FRIEDMAN	11/20/2007								

1. Adopt State Risk Management Program (RMP) designed to minimize potential and maximize response to accidental releases of hazardous air contaminants	c. Conduct paper review of RI RMPs	Letters to sources identifying deficiencies in paper RI RMPs	11/01/2007	Complete	FRIEDMAN	
						Progress:
Created By: Date Created:						



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
			On Track: Currently on hold because it would require increased staffing for new program.		GINA FRIEDMAN	10/31/2007
			On Track: Date incorrect. Can't complete before regulation. Should be 2008.		GINA FRIEDMAN	11/19/2007
			Complete: Date was incorrect, changed deliverable to assess if reg is enforceable due to predicted cost.		GINA FRIEDMAN	11/20/2007
1. Adopt State Risk Management Program (RMP) designed to minimize potential and maximize response to accidental releases of hazardous air contaminants	d. Request delegation of Federal Accidental Release Program	File 112(I) rule substitution documentation with EPA	01/31/2008	Complete	FRIEDMAN	
				Progress:		Created By: Date Created:
				On Track: Currently on hold because it would require increased staffing for new program.	GINA FRIEDMAN	10/31/2007
				Complete: Date was incorrect, changed deliverable to assess if reg is enforceable due to predicted cost.	GINA FRIEDMAN	11/20/2007
1. Adopt State Risk Management Program (RMP) designed to minimize potential and maximize response to accidental releases of hazardous air contaminants	e. Distribute RI and EPA resource materials	Applicable materials sent to sources	09/28/2007	Complete	FRIEDMAN	
				Progress:		Created By: Date Created:
				Complete: complete	GINA FRIEDMAN	10/31/2007
1. Adopt State Risk Management Program (RMP) designed to minimize potential and maximize response to accidental releases of hazardous air contaminants	f. Interface with other RI officials concerned with accidental release prevention	Attend SERC meetings	09/28/2007	Complete	FRIEDMAN	
				Progress:		Created By: Date Created:



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
			Complete: complete		GINA FRIEDMAN	10/31/2007
1. Adopt State Risk Management Program (RMP) designed to minimize potential and maximize response to accidental releases of hazardous air contaminants	g. Audit RMP sources	Conduct audits	09/28/2007	Complete	FRIEDMAN	
Progress:						Created By: Date Created:
Complete: When requested by EPA						GINA FRIEDMAN 10/31/2007
1. Adopt State Risk Management Program (RMP) designed to minimize potential and maximize response to accidental releases of hazardous air contaminants	h. Keep accidental release portion of RI DEM website current	Update website	12/31/2007	Complete	FRIEDMAN	
Progress:						Created By: Date Created:
Complete: complete						GINA FRIEDMAN 10/31/2007
2. Maintain readiness in response team through participation in training	a. Targeted training on homeland security, incident management, and technical aspects of oil and haz mat response	Minimum 32 hrs training/year	09/30/2007	Complete	MULHARE	
Progress:						Created By: Date Created:
Complete: Well over 32 hours of training was completed for the year.						MIKE MULHARE 06/11/2007
On Track: DEM personnel participated in a FEMA/DOD Hurricane Drill at EMA from May 2 until May 4 to maintain our preparedness for a natural disaster and any emergencies resulting from the natural disaster.						MIKE MULHARE 06/11/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff	
3. Maintain readiness in response team by participating in statewide incident planning workgroups	a. Southeast Area Committee	Attend 4 meetings	09/30/2007	Complete	MULHARE		
						Progress:	Created By: Date Created:
						Complete: Attend all Ara committe meetings	MIKE MULHARE 06/06/2007
3. Maintain readiness in response team by participating in statewide incident planning workgroups	b. Southeast Executive Steering Committee	Attend 4 meetings	09/30/2007	Complete	MULHARE		
						Progress:	Created By: Date Created:
						On Track: Attended meeting June 19th, next meeting scheduled for fall	MIKE MULHARE 06/22/2007
		Complete: attend all meetings held during calendar year	MELINDA HOPKINS 10/30/2007				
3. Maintain readiness in response team by participating in statewide incident planning workgroups	c. National Association of State AST regulators	Attend 2 meetings	09/30/2007	Complete	MULHARE		
						Progress:	Created By: Date Created:
						On Track: I have not gone to the meetings in Florida but have been e-mailing and used telephone comminications.	MIKE MULHARE 06/11/2007
		Complete: Telephone communications and e-mailing have been conducted.	MIKE MULHARE 06/11/2007				
3. Maintain readiness in response team by participating in statewide incident planning workgroups	d. RI Domestic Preparedness Subcommittee	Attend 12 meetings	09/30/2007	Complete	MULHARE		
						Progress:	Created By: Date Created:
						On Track: Attended several of the meetings, could not attend all because of scheduling conflicts	MIKE MULHARE 06/22/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
				Complete: attended all meetings held - this committee has been merged with EMAC	MELINDA HOPKINS	10/30/2007
3. Maintain readiness in response team by participating in statewide incident planning workgroups	e. Hazmat/Decon Subcommittee	Attend 12 meetings	09/30/2007	Complete	MULHARE	
Progress:					Created By:	Date Created:
Complete: ER has attended the required meetings.					MIKE MULHARE	06/11/2007
3. Maintain readiness in response team by participating in statewide incident planning workgroups	f. Local Emergency Planning Committees	Attend 12 meetings	09/30/2007	Complete	MULHARE	
Progress:					Created By:	Date Created:
Complete: As of 6-30-07 ER has attended meeting at LEPC #5 and LEPC #7.					MIKE MULHARE	06/11/2007
3. Maintain readiness in response team by participating in statewide incident planning workgroups	g. Port Safety Committee	Attend 6 meetings	09/30/2007	Complete	MULHARE	
Progress:					Created By:	Date Created:
Complete: ER has attended the Port Safety Meetings.					MIKE MULHARE	06/11/2007
On Track: On track.					MIKE MULHARE	06/11/2007
3. Maintain readiness in response team by participating in statewide incident planning workgroups	h. Executive Port Safety/Security Committee	Attend 4 meetings	09/30/2007	Complete	MULHARE	
Progress:					Created By:	Date Created:
Complete: ER has completed the required meetings.					MIKE MULHARE	06/11/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff	
3. Maintain readiness in response team by participating in statewide incident planning workgroups	i. Port Security Committee	Attend 6 meetings	09/30/2007	Complete	MULHARE		
						Progress:	Created By: Date Created:
						Complete: Completed	MIKE MULHARE 06/11/2007
3. Maintain readiness in response team by participating in statewide incident planning workgroups	j. Regional Response Team	Attend 4 meetings	09/30/2007	Complete	MULHARE		
						Progress:	Created By: Date Created:
						On Track: RRT is currently holding only two meetings per year ER has participated in these meetings,next meeting will be in September Complete: attended meetings	MIKE MULHARE 06/22/2007 MELINDA HOPKINS 10/02/2007
3. Maintain readiness in response team by participating in statewide incident planning workgroups	k. State Emergency Response Commission	Attend 12 meetings	09/30/2007	Complete	MULHARE		
						Progress:	Created By: Date Created:
						Complete: ER has attended all of the required meetings.	MIKE MULHARE 06/11/2007
3. Maintain readiness in response team by participating in statewide incident planning workgroups	l. SERC Training Committee	Attend 12 meetings	09/30/2007	Complete	MULHARE		
						Progress:	Created By: Date Created:
						Complete: ER has attended the SERC Training Committee meetings at the State Fire Marshal's Office.	MIKE MULHARE 06/11/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff		
3. Maintain readiness in response team by participating in statewide incident planning workgroups	m. RI Chemical Safe School Committee	Attend 6 meetings	09/30/2007	Complete	MULHARE			
						Progress:	Created By:	Date Created:
						Complete: ER has attended the RI Chemical Safe School Committee Meetings.	MIKE MULHARE	06/11/2007
						On Track: On Track	MIKE MULHARE	06/11/2007
3. Maintain readiness in response team by participating in statewide incident planning workgroups	n. DOT Intelligence System Committee	Attend 12 meetings	09/30/2007	Complete	MULHARE			
						Progress:	Created By:	Date Created:
						Complete: ER has been attending the required meetings.	MIKE MULHARE	06/11/2007
3. Maintain readiness in response team by participating in statewide incident planning workgroups	o. Emergency Management Advisory Council	Attend 12 meetings	09/30/2007	Complete	MULHARE			
						Progress:	Created By:	Date Created:
						On Track: Have attended several meetings, have missed some because of scheduling conflicts next meeting June 26th.	MIKE MULHARE	06/22/2007
						Complete: attended meetings	MELINDA HOPKINS	10/02/2007
3. Maintain readiness in response team by participating in statewide incident planning workgroups	p. Fire Chiefs Association	Attend 4 meetings	09/30/2007	Complete	MULHARE			
						Progress:	Created By:	Date Created:
						Complete: up to date on meetings	MELINDA HOPKINS	10/02/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff		
4. Maintain response readiness through participation in exercises	a. Organize and implement DEM organizational response exercises	Organize and Implement 1 Exercise	09/30/2007	Complete	MULHARE			
						Progress:	Created By:	Date Created:
						On Track: no exercises planned for this quarter	MIKE MULHARE	06/22/2007
						Complete: tall ships	MELINDA HOPKINS	10/02/2007
4. Maintain response readiness through participation in exercises	b. Participate in EMA/FEMA sponsored exercises	Participate in 6 Exercises	09/30/2007	Complete	MULHARE			
						Progress:	Created By:	Date Created:
						Complete: Participated in RIEMA/FEma exercises including Hurricane, Dirty Bomb and Tatical HAZMAT	MIKE MULHARE	06/06/2007
4. Maintain response readiness through participation in exercises	c. Participate in US Coast Guard sponsored exercises	Participate in 1 Exercise	09/30/2007	Complete	MULHARE			
						Progress:	Created By:	Date Created:
						On Track: no exerrcises scheduled for this quarter, participate din PREP 2006, and will be involved in PREP 2008	MIKE MULHARE	06/22/2007
						Complete: tall ships	MELINDA HOPKINS	10/02/2007
5. Maintain response readiness by securing funding through available grant programs	a. Prepare grant application for homeland security funding	Grant Application	09/30/2007	Complete	MULHARE			
						Progress:	Created By:	Date Created:
						On Track: Participate in review committe for state DHS grant, expected to recieve 30K for Er program.	MIKE MULHARE	06/22/2007
						Complete: grant completed and submitted	MELINDA HOPKINS	10/30/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
----------	------------------	-------------	-------------------------	----------------	---------------	----------------

5. Maintain response readiness by securing funding through available grant programs	b. Management existing homeland security grants	grant documentation	09/30/2007	Complete	MULHARE	
---	---	---------------------	------------	----------	---------	--

Progress:	Created By:	Date Created:
On Track: Currently Managing existing grant related to care of animals in disasters, two year project consultant retained. progress made preparing for this hurricane season.	MIKE MULHARE	06/22/2007
Complete: grants are up to date	MELINDA HOPKINS	10/30/2007

6. OSPAR Management	a. Budget Prep	Budget	09/30/2007	Complete	MULHARE	
---------------------	----------------	--------	------------	----------	---------	--

Progress:	Created By:	Date Created:
On Track: no budget preparation during this quarter	MIKE MULHARE	06/22/2007
Complete: completed for FY09	MELINDA HOPKINS	10/30/2007

6. OSPAR Management	c. Annual Report	Report	09/30/2007	Complete	MULHARE	
---------------------	------------------	--------	------------	----------	---------	--

Progress:	Created By:	Date Created:
On Track: annual report completed for fy 2006. fy 2007 report will be written in Jan.	MIKE MULHARE	06/22/2007
Complete: report to be submitted january 08	MELINDA HOPKINS	10/30/2007

Goal: Healthy Communities and Ecosystems	Objective: IV E Control priority chemicals.
--	---

1. Identify and remove lead from consumer packages	a. Participate in Toxics in Packages Clearing House	Provide a Summary Report to the Bureau concerning RI's participation in the clearinghouse	09/30/2007	Complete	MIGLIORE	
--	---	---	------------	----------	----------	--

Progress:	Created By:	Date Created:
-----------	-------------	---------------



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
				On Track: TPCH summary report for EPA testing project will be submitted to EPA at the end of July 2007.	BEVERLY MIGLIORE	06/22/2007
				Complete: TPCH annual report available	BEVERLY MIGLIORE	10/04/2007
1. Identify and remove lead from consumer packages	b. Update legislation to renew exemptions	Revised legislation	09/30/2007	Complete	MIGLIORE	
				Progress:	Created By:	Date Created:
				On Track: legislation revised and submitted, however no progress with General Assembly	BEVERLY MIGLIORE	06/22/2007
				Complete: bill did not pass this session, will resubmit next session	BEVERLY MIGLIORE	10/04/2007
2. Reduce toxics in schools	a. Participate in technology transfer to promote chemically-safe schools	Report to the Bureau the Status of the Technology Transfer effort	09/30/2007	Complete	MIGLIORE	
				Progress:	Created By:	Date Created:
				On Track: two recent events: hazard training at CCRI for teachers and green cleaning workshop for schools	BEVERLY MIGLIORE	06/22/2007
				On Track: two recent events: hazard training for teachers at CCRI and green cleaning in schools workshop	BEVERLY MIGLIORE	06/22/2007
				Complete: Green Cleaning in Schools seminar run in JUNE, followup with RI Chemical safe schools committee to develop references for schools on RIDEM Website.	BEVERLY MIGLIORE	10/04/2007
3. Eliminate Mercury in products	a. Participate in IMERC	Participate in Meetings	09/30/2007	Complete	MIGLIORE	
				Progress:	Created By:	Date Created:
				On Track: 3 to 6 conference calls per month related to IMERC activities (notification, phase-out, labeling, enforcement)	BEVERLY MIGLIORE	06/22/2007
				Complete: Term as IMERC Chair ends in Oct 2007. Conference calls (approximately 4/month) completed.	BEVERLY MIGLIORE	10/04/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff		
3. Eliminate Mercury in products	b. Promote lamp recycling take back program with distributors	2006 Report	09/30/2006	Complete	MIGLIORE			
						Progress:	Created By:	Date Created:
						On Track: NEWMOA/NE States-sponsored workshop for lamp distributors in New England help to promote recycling of lamps. Distributors are hesitant to participate.	BEVERLY MIGLIORE	06/22/2007
						Complete: 2006 project complete	BEVERLY MIGLIORE	06/22/2007
3. Eliminate Mercury in products	b. Promote lamp recycling take back program with distributors	2007 Report	09/30/2007	Complete	MIGLIORE			
						Progress:	Created By:	Date Created:
						On Track: CFL/florescent lamp recycling event 23 June 2007 with Wal-Mart.	BEVERLY MIGLIORE	06/22/2007
						Complete: event completed	BEVERLY MIGLIORE	10/04/2007
3. Eliminate Mercury in products	c. Increase Thermostat collection rate	2006 Report	09/30/2006	Complete	MIGLIORE			
						Progress:	Created By:	Date Created:
						Complete: 2006 TRC report indicated that no RI industrial collection site recycled thermostats. Many homeowners bring them to RI HHW/Mercury collection events.	BEVERLY MIGLIORE	06/22/2007
3. Eliminate Mercury in products	c. Increase Thermostat collection rate	2007 Report	09/30/2007	Complete	MIGLIORE			
						Progress:	Created By:	Date Created:
						On Track: working with multi-state sub committee of IMERC to address increasing collection rates in states.	BEVERLY MIGLIORE	06/22/2007
						On Track: TRC report for 2007 not yet available	BEVERLY MIGLIORE	10/04/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
			On Track: continue to work with IMERC subcommittee to implement regional plan to increase collection rates. Also, Quicksilver Caucus interest has spurred request for EPA to develop a national program.		BEVERLY MIGLIORE	10/04/2007
			Complete: TRC report to follow		BEVERLY MIGLIORE	11/15/2007
			Complete: TRC report to follow		BEVERLY MIGLIORE	11/15/2007
4. Reduce mercury from mobile sources	a. Participate in development and implementation of new regulations for auto switches	Regulations developed	10/01/2006	Complete	STONE	
Progress:					Created By:	Date Created:
Complete: Draft regulations are complete.					ELIZABETH STONE	04/19/2007
4. Reduce mercury from mobile sources	a. Participate in development and implementation of new regulations for auto switches	Stakeholder input (workshops, etc)	11/01/2006	Complete	STONE	
Progress:					Created By:	Date Created:
Complete: Not applicable. We decided not to host a stakeholder workshop.					ELIZABETH STONE	04/19/2007
4. Reduce mercury from mobile sources	a. Participate in development and implementation of new regulations for auto switches	Preliminary draft of regulations completed (internal)	12/16/2006	Complete	STONE	
Progress:					Created By:	Date Created:
Complete: Completed in Mid February. Ron Gagnon, Bev Migliore, Elizabeth Stone and Terry Gray all participated.					ELIZABETH STONE	04/19/2007
4. Reduce mercury from mobile sources	a. Participate in development and implementation of new regulations for auto switches	Internal comment/feedback period completed	01/16/2007	Complete	STONE	
Progress:					Created By:	Date Created:



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
			On Track: Completed mid-February.		ELIZABETH STONE	04/19/2007
			Complete: Deliverable complete		THOMAS GETZ	12/12/2007
4. Reduce mercury from mobile sources	a. Participate in development and implementation of new regulations for auto switches	Review by DEM Legal	02/16/2007	Complete	STONE	
Progress:					Created By:	Date Created:
Complete: Legal Review completed by Susan Wilson, OLS.					ELIZABETH STONE	04/19/2007
4. Reduce mercury from mobile sources	a. Participate in development and implementation of new regulations for auto switches	Draft regulations ready for public distribution	03/15/2007	Complete	STONE	
Progress:					Created By:	Date Created:
Complete: Completed and distributed to certain parties in advance of public hearing.					ELIZABETH STONE	04/19/2007
4. Reduce mercury from mobile sources	a. Participate in development and implementation of new regulations for auto switches	Di V]Wbch]W' f]bWl XYg' bch]Z]W]h]cb' hc' 987' UbX' ; cj Yfbcf]C Z]W' dYf' [FY[ : `YI' fYei ]fYa Ybhgt'	03/30/2007	Complete	STONE	
Progress:					Created By:	Date Created:
Complete: The legal notice appeared in the Providence Journal on 4/17/07. The proposed rules and a fact sheet were placed on the DEM website on 4/16/07.					ELIZABETH STONE	04/19/2007
4. Reduce mercury from mobile sources	a. Participate in development and implementation of new regulations for auto switches	Public hearing	04/30/2007	Complete	STONE	
Progress:					Created By:	Date Created:
On Track: The public hearing has been scheduled for May 18th at 1:00. Ron Gagnon will be hosting the hearing in Room 300.					ELIZABETH STONE	04/19/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
			Complete: Deliverable complete		THOMAS GETZ	12/12/2007
4. Reduce mercury from mobile sources	a. Participate in development and implementation of new regulations for auto switches	: ]bU`fY] ]g]cbg`hc` fY[ i `Uh]cbg`E`VUGYX`cb` di V`JW]bdi h	05/15/2007	Complete	STONE	
Progress:					Created By:	Date Created:
Complete: Completed June 13, 2007					ELIZABETH STONE	06/21/2007
4. Reduce mercury from mobile sources	a. Participate in development and implementation of new regulations for auto switches	f`FYgdcbgY`hc` V`ta a`Ybhgl`XcW`a`Ybh V`ta`d`YhYX	05/30/2007	Complete	STONE	
Progress:					Created By:	Date Created:
Complete: Completed 6/13/2007					ELIZABETH STONE	06/21/2007
4. Reduce mercury from mobile sources	a. Participate in development and implementation of new regulations for auto switches	: ]Y`Z]bU`fY[ i `Uh]cbg` k`]h`GYWYHJfmcZ GhUHY`Dj`C`Z]W	06/30/2007	Complete	STONE	
Progress:					Created By:	Date Created:
Behind Schedule: Waiting for final sign off from Senior Staff (as of 6/21/07). Will aim to file with Sect of State's Office by end of month.					ELIZABETH STONE	06/21/2007
Complete: Final Regualtions filed with Secretary of State's Office on 7-12-07. Will take effect on August 1, 2007.					ELIZABETH STONE	07/12/2007
4. Reduce mercury from mobile sources	l. Promote mercury collection programs with DOH	2006 Collection dates	09/30/2006	Complete	MIGLIORE	
Progress:					Created By:	Date Created:
Complete: completed 5 collection programs with RIHealth approx 37 lbs of mercury					BEVERLY MIGLIORE	06/22/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff			
4. Reduce mercury from mobile sources	l. Promote mercury collection programs with DOH	2007 Collection dates	09/30/2007	Complete	MIGLIORE				
						Progress:	Created By:	Date Created:	
						On Track: one event held in May 2007, collected 89 lbs of mercury! Next event to be held on June 23.	BEVERLY MIGLIORE	06/22/2007	
	Complete: event in June completed, 2007 data summary in progress	BEVERLY MIGLIORE	10/04/2007						
5. Implement Mercury Education and Reduction Act	a. Review and comment on developed rules in context of OWM responsibilities.	Provide Comments to MERA rules	09/30/2007	Complete	GRANDCHAMP	DENNEN			
							Progress:	Created By:	Date Created:
							Complete: Formal comment was not provided although coordination with OTCA did take place.	MARK DENNEN	07/09/2007
5. Implement Mercury Education and Reduction Act	b. Conduct record keeping related to office operations	Complete Review of Office Recordkeeping Procedures	09/30/2007	Complete	GRANDCHAMP	DENNEN			
							Progress:	Created By:	Date Created:
							Complete: Our review concluded that no further revision of office record keeping is required.	MARK DENNEN	11/01/2007
5. Implement Mercury Education and Reduction Act	c. Conduct final investigation of suspected non-notifiers after referral from OTCA and informal enforcement actions.	8 Inspections	09/30/2007	Complete	GRANDCHAMP	DENNEN			
							Progress:	Created By:	Date Created:
							Complete: No referrals were provided.	MARK DENNEN	07/09/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff				
5. Implement Mercury Education and Reduction Act	d. Conduct Final Investigation of suspected mercury containing novelty items after referral from OTCA and informal enforcement actions.	4 Inspections	09/30/2007	Complete	GRANDCHAMP	DENNEN				
							Progress:		Created By:	Date Created:
							On Track: No referrals from OTCA as of this date.		MARK DENNEN	07/09/2007
		Complete: No referrals		LAURIE GRANDCHAMP	11/21/2007	P				
5. Implement Mercury Education and Reduction Act	e. Conduct Final Investigation of suspected Healthcare non-notifiers, relative to mercury formulation, after referral from OTCA and informal enforcement actions.	4 Inspections	09/30/2007	Complete	GRANDCHAMP	DENNEN				
							Progress:		Created By:	Date Created:
							Complete: Change to statute made this item irrelevant.		MARK DENNEN	07/09/2007
		Complete: No referrals		LAURIE GRANDCHAMP	11/21/2007	P				
5. Implement Mercury Education and Reduction Act	f. Conduct Final Investigation of suspected labeling problems after referral from OTCA and informal enforcement actions	4 Inspections	09/30/2007	Complete	GRANDCHAMP	DENNEN				
							Progress:		Created By:	Date Created:
							On Track: No referrals from OTCA as of this date.		MARK DENNEN	07/09/2007
		Complete: No referrals		LAURIE GRANDCHAMP	11/21/2007	P				



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff					
5. Implement Mercury Education and Reduction Act	g. Participate in development of potential MOU between manufacturers and RIRRC on Collection Program	MOU	09/30/2007	Behind Schedule	GRANDCHAMP	DENNEN					
							Progress:				
							On Track: Considered as part of overall CSW recycling effort	MARK DENNEN	11/01/2007		
							Behind Schedule: Discussions with RIRRC are at a standstill regarding CSW recycling effort	LAURIE GRANDCHAMP	11/21/2007		
5. Implement Mercury Education and Reduction Act	h. Consider defining mercury-added products as hazardous wastes	Complete Evaluation	09/30/2007	Complete	GRANDCHAMP	DENNEN					
							Progress:				
							Complete: New regulations will address these products.	MARK DENNEN	11/01/2007		
5. Implement Mercury Education and Reduction Act	i. Review Collection Plans	# of Collection Plans reviewed	09/30/2007	Complete	GRANDCHAMP	DENNEN					
							Progress:				
							On Track: No collection plan received to date	MARK DENNEN	11/01/2007		
							Complete: No collection plans received to date	LAURIE GRANDCHAMP	11/21/2007		
5. Implement Mercury Education and Reduction Act	j. Conduct Final Investigation of suspected companies that are required to have collection plans but do not and informal enforcement actions	# of investigations	09/30/2007	Complete	GRANDCHAMP	DENNEN					
							Progress:				
							Created By: Date Created:				



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
			On Track: No such referrals have been made to us.		MARK DENNEN	11/01/2007
			Complete: No referrals received		LAURIE GRANDCHAMP	11/21/2007
5. Implement Mercury Education and Reduction Act	k. Consider adding mercury added products to mandatory recyclable list in the recycling regulations	Complete Evaluation	12/31/2006	Complete	GRANDCHAMP	DENNEN
Progress:					Created By:	Date Created:
Complete: Our intention is to not define it as a recyclable material but to have a caveat in the revised regulations that all mercury containing waste must be dealt with as universal waste.					MARK DENNEN	11/01/2007
5. Implement Mercury Education and Reduction Act	l. Conduct final investigation of suspected mercury containing products above phase out limits still being offered in RI, after referral from OTCA and issue Informal Enforcement actions	# of investigations	09/30/2007	Complete	GRANDCHAMP	DENNEN
Progress:					Created By:	Date Created:
Complete: 1 referral 1 inspection conducted jointly w/ OCI					MARK DENNEN	11/01/2007
5. Implement Mercury Education and Reduction Act	m. Develop and implement education and outreach plan to industry on universal waste rules	Organize 1 workshop on Universal Waste	09/30/2007	Behind Schedule	GRANDCHAMP	DENNEN
Progress:					Created By:	Date Created:
Behind Schedule: No workshop scheduled to date pending update of haz waste and universal waste rules.					MARK DENNEN	11/01/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff				
5. Implement Mercury Education and Reduction Act	n. Review and oversee collection and consolidation system proposed by manufacturers for auto switches	Provide Status Report on Manufacturer's Collection and Consolidation System	09/30/2007	Complete	GRANDCHAMP	DENNEN				
							Progress:		Created By:	Date Created:
							On Track: OWM has reviewed plan provided by OTCA.		MARK DENNEN	11/01/2007
							Complete: OWM's review is complete		LAURIE GRANDCHAMP	11/21/2007
5. Implement Mercury Education and Reduction Act	o. Lead transition to bounty program if necessary	Provide recommendations to the Bureau on the need to transition to the Bounty program	09/30/2007	Complete	GRANDCHAMP	DENNEN				
							Progress:		Created By:	Date Created:
							On Track: OWM has concluded at this time that there is no need to transition as the current program works well.		MARK DENNEN	11/01/2007
							Complete: OWM has concluded at this time that there is no need to transition as the current program works well.		LAURIE GRANDCHAMP	11/21/2007
6. Implement IPM in Schools legislation	a. Review IPM Policies with Schools to ensure compliance	5 visits & inspections	09/30/2007	Complete	LOPES-DUGUAY					
							Progress:		Created By:	Date Created:
							On Track: need to schedule school inspections		ELIZABETH LOPES-DUGUAY	05/08/2007
							Complete: received surveys on pesticide use and IPM policies from 5 schools		ELIZABETH LOPES-DUGUAY	11/19/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
----------	------------------	-------------	-------------------------	----------------	---------------	----------------

Goal: Healthy Communities and Ecosystems	Objective: IV F Minimize and recycle waste materials.
--	---

1. Promote Commercial Recycling thru implementation of State Solid Waste Guide (SSWGP)	a. Comment on RIRRC's draft State Solid Waste Guide Plan	OWM comment package	09/30/2007	Complete	GRANDCHAMP	DENNEN
--	--	---------------------	------------	----------	------------	--------

Progress:	Created By:	Date Created:
Complete: Plan was adopted in April 2007	MARK DENNEN	11/01/2007

1. Promote Commercial Recycling thru implementation of State Solid Waste Guide (SSWGP)	b. Participate with NERC	Participate with NERC	09/30/2007	Complete	MIGLIORE	
--	--------------------------	-----------------------	------------	----------	----------	--

Progress:	Created By:	Date Created:
On Track: participated in Green electronics conference calls, EPEAT (Electronic Product Assessment Tool) procurement spec development and promotion of EPEAT procurement procedures for computers on RIDEM website	BEVERLY MIGLIORE	06/22/2007
Behind Schedule: No longer participating in NERC due to funding.	RONALD GAGNON	07/03/2007
Complete: funding appropriated by RIRRC. RIDEM participates in conference calls approx 4x/yr.	BEVERLY MIGLIORE	10/04/2007

1. Promote Commercial Recycling thru implementation of State Solid Waste Guide (SSWGP)	c. Develop informational brochures	Brochures	09/30/2007	Complete	MIGLIORE	
--	------------------------------------	-----------	------------	----------	----------	--

Progress:	Created By:	Date Created:
On Track: Brochures for lamp recycling completed with NEWMOA, RIDEM produced lamp recycling brochure for Tanning salons (distributed by RIHealth inspectors), info added to RIDEM website, Mercury site revised	BEVERLY MIGLIORE	06/22/2007
Complete: Revised/updated lamp recycling info, completed OTCA and RIDEM fact sheets on services provided.	BEVERLY MIGLIORE	10/04/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff				
1. Promote Commercial Recycling thru implementation of State Solid Waste Guide (SSWGP)	d. Undertake a new approach to the Regulation of recycling by commercial, industrial and institutional generators. The DEM regulatory system shall be coordinated w/RIRRC Commercial Recycling Program set forth in the SSWGP	Develop a Proposal for the Regulation of recycling by commercial, industrial and institutional generators	09/30/2007	Complete	GRANDCHAMP	DENNEN				
							Progress:		Created By:	Date Created:
							Complete: Internal draft of revised regulations complete. Development of CSW audit online in progress. Ongoing meeting with RIRRC staff.		MARK DENNEN	10/31/2007
1. Promote Commercial Recycling thru implementation of State Solid Waste Guide (SSWGP)	e. Hold workshops to solicit input from generators and haulers	2 Public Workshops held	12/31/2006	Complete	GRANDCHAMP	DENNEN				
							Progress:		Created By:	Date Created:
							On Track: Input solicited in coordination with RIRRC. OWM decided to not pursue more task force work until CSW audit is placed on web.		MARK DENNEN	11/01/2007
Complete: Input solicited in coordination with RIRRC. OWM decided to not pursue more task force work until CSW audit is placed on web.		LAURIE GRANDCHAMP	11/21/2007							
1. Promote Commercial Recycling thru implementation of State Solid Waste Guide (SSWGP)	f. Review current statures and Regulations to ensure consistency with new approaches	Proposed statutory changes (if applicable)	12/31/2006	Complete	GRANDCHAMP	DENNEN				
							Progress:		Created By:	Date Created:
							On Track: OWM has drafted proposed regulatory changes that are currently undergoing internal review, stuatutory changes are not anticipated to be proposed.		MARK DENNEN	11/01/2007
Complete: OWM has drafted proposed regulatory changes that are currently undergoing internal review, stuatutory changes are not anticipated to be proposed.		LAURIE GRANDCHAMP	11/21/2007							



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
----------	------------------	-------------	-------------------------	----------------	---------------	----------------

2. Promote commercial recycling by revising DEM Solid Waste Regulations.	a. Initiate rule-making to eliminate the commercial recycling reporting and regulatory system that is set forth in the existing Rules & Regulations for Reduction & Recycling of Commercial & Non-Municipal Solid Waste, dated Sept. 1996	Revise Regulations	12/31/2006	Behind Schedule	GRANDCHAMP	DENNEN
--	---	--------------------	------------	-----------------	------------	--------

Progress:	Created By:	Date Created:
Behind Schedule: OWM has drafted proposed regulatory changes that are currently undergoing internal review, statutory changes are not anticipated to be proposed.	MARK DENNEN	11/01/2007

2. Promote commercial recycling by revising DEM Solid Waste Regulations.	a. Initiate rule-making to eliminate the commercial recycling reporting and regulatory system that is set forth in the existing Rules & Regulations for Reduction & Recycling of Commercial & Non-Municipal Solid Waste, dated Sept. 1996	Stakeholder input (workshops, etc)	12/31/2006	Behind Schedule	GRANDCHAMP	DENNEN
--	---	------------------------------------	------------	-----------------	------------	--------

Progress:	Created By:	Date Created:
Behind Schedule: awaiting approval of internal draft.	MARK DENNEN	11/01/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
----------	------------------	-------------	-------------------------	----------------	---------------	----------------

2. Promote commercial recycling by revising DEM Solid Waste Regulations.	a. Initiate rule-making to eliminate the commercial recycling reporting and regulatory system that is set forth in the existing Rules & Regulations for Reduction & Recycling of Commercial & Non-Municipal Solid Waste, dated Sept. 1996	Preliminary draft of regulations completed (internal)	01/30/2007	Behind Schedule	GRANDCHAMP	DENNEN

2. Promote commercial recycling by revising DEM Solid Waste Regulations.	a. Initiate rule-making to eliminate the commercial recycling reporting and regulatory system that is set forth in the existing Rules & Regulations for Reduction & Recycling of Commercial & Non-Municipal Solid Waste, dated Sept. 1996	Internal comment/feedback period completed	03/01/2007	Behind Schedule	GRANDCHAMP	DENNEN



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
----------	------------------	-------------	-------------------------	----------------	---------------	----------------

2. Promote commercial recycling by revising DEM Solid Waste Regulations.	a. Initiate rule-making to eliminate the commercial recycling reporting and regulatory system that is set forth in the existing Rules & Regulations for Reduction & Recycling of Commercial & Non-Municipal Solid Waste, dated Sept. 1996	Review by DEM Legal	03/01/2007	Behind Schedule	GRANDCHAMP	DENNEN
		Progress: Behind Schedule: Awaiting completion of draft			Created By: MARK DENNEN Date Created: 11/01/2007	

2. Promote commercial recycling by revising DEM Solid Waste Regulations.	a. Initiate rule-making to eliminate the commercial recycling reporting and regulatory system that is set forth in the existing Rules & Regulations for Reduction & Recycling of Commercial & Non-Municipal Solid Waste, dated Sept. 1996	Draft regulations ready for public distribution	03/01/2007	Behind Schedule	GRANDCHAMP	DENNEN	
		Progress: On Track: Awaiting completion of draft			Created By: MARK DENNEN Date Created: 11/01/2007		
		Progress: Behind Schedule: Awaiting completion of draft			Created By: MARK DENNEN Date Created: 11/01/2007		



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
----------	------------------	-------------	-------------------------	----------------	---------------	----------------

2. Promote commercial recycling by revising DEM Solid Waste Regulations.	a. Initiate rule-making to eliminate the commercial recycling reporting and regulatory system that is set forth in the existing Rules & Regulations for Reduction & Recycling of Commercial & Non-Municipal Solid Waste, dated Sept. 1996	Public hearing	04/01/2007	Behind Schedule	GRANDCHAMP	DENNEN				
							Progress:		Created By:	Date Created:
							Behind Schedule: Awaiting completion of draft		MARK DENNEN	11/01/2007

2. Promote commercial recycling by revising DEM Solid Waste Regulations.	a. Initiate rule-making to eliminate the commercial recycling reporting and regulatory system that is set forth in the existing Rules & Regulations for Reduction & Recycling of Commercial & Non-Municipal Solid Waste, dated Sept. 1996	Public hearing	04/15/2007	Behind Schedule	GRANDCHAMP	DENNEN				
							Progress:		Created By:	Date Created:
							On Track: Awaiting completion of draft		MARK DENNEN	11/01/2007
		Behind Schedule: Awaiting completion of draft		MARK DENNEN	11/01/2007					



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
----------	------------------	-------------	-------------------------	----------------	---------------	----------------

2. Promote commercial recycling by revising DEM Solid Waste Regulations.	a. Initiate rule-making to eliminate the commercial recycling reporting and regulatory system that is set forth in the existing Rules & Regulations for Reduction & Recycling of Commercial & Non-Municipal Solid Waste, dated Sept. 1996	: ]bU`fY] ]g]cbg`hc` fY[ i `Uh]cbg`E`VUgYX`cb` di V`jW]bdi h	05/15/2007	Behind Schedule	GRANDCHAMP	DENNEN

Progress:	Created By:	Date Created:
Behind Schedule: Awaiting completion of draft	MARK DENNEN	11/01/2007
On Track: Awaiting completion of draft	MARK DENNEN	11/01/2007

2. Promote commercial recycling by revising DEM Solid Waste Regulations.	a. Initiate rule-making to eliminate the commercial recycling reporting and regulatory system that is set forth in the existing Rules & Regulations for Reduction & Recycling of Commercial & Non-Municipal Solid Waste, dated Sept. 1996	fFYgdcbgY`hc` Vta a Ybhgl`XcW a Ybh` Vta d`YHYX	05/15/2007	Behind Schedule	GRANDCHAMP	DENNEN

Progress:	Created By:	Date Created:
Behind Schedule: Awaiting completion of draft	MARK DENNEN	11/01/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
2. Promote commercial recycling by revising DEM Solid Waste Regulations.	a. Initiate rule-making to eliminate the commercial recycling reporting and regulatory system that is set forth in the existing Rules & Regulations for Reduction & Recycling of Commercial & Non-Municipal Solid Waste, dated Sept. 1996	: ]Y`Z]bU`fY[ i `Uh]cbg` k ]h`GYWYHJfmcZ GHUHY] C Z]W	06/15/2007	Behind Schedule	GRANDCHAMP	DENNEN
3. Minimize landfilling of commercial waste by revising Solid Waste Regulations	a. Initiate rule-making to rescind the regulation prohibiting the landfilling of loads of CSW containing 20% or more recyclables	Revise Regulations	07/01/2007	Complete	GRANDCHAMP	DENNEN
3. Minimize landfilling of commercial waste by revising Solid Waste Regulations	a. Initiate rule-making to rescind the regulation prohibiting the landfilling of loads of CSW containing 20% or more recyclables	Stakeholder input (workshops, etc)	02/01/2007	Complete	GRANDCHAMP	DENNEN



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff				
3. Minimize landfilling of commercial waste by revising Solid Waste Regulations	a. Initiate rule-making to rescind the regulation prohibiting the landfilling of loads of CSW containing 20% or more recyclables	Preliminary draft of regulations completed (internal)	02/01/2007	Complete	GRANDCHAMP	DENNEN				
							Progress:		Created By:	Date Created:
							On Track: OWM decided not to rescind this rule, task for with RIRRC found a benefit to the current rule	MARK DENNEN	11/01/2007	
							Complete: OWM decided not to rescind this rule, task force with RIRRC found a benefit to the current rule	LAURIE GRANDCHAMP	11/23/2007	
3. Minimize landfilling of commercial waste by revising Solid Waste Regulations	a. Initiate rule-making to rescind the regulation prohibiting the landfilling of loads of CSW containing 20% or more recyclables	Internal comment/feedback period completed	02/01/2007	Complete	GRANDCHAMP	DENNEN				
							Progress:		Created By:	Date Created:
							On Track: OWM decided not to rescind this rule, task for with RIRRC found a benefit to the current rule	MARK DENNEN	11/01/2007	
							Complete: OWM decided not to rescind this rule, task force with RIRRC found a benefit to the current rule	LAURIE GRANDCHAMP	11/23/2007	
3. Minimize landfilling of commercial waste by revising Solid Waste Regulations	a. Initiate rule-making to rescind the regulation prohibiting the landfilling of loads of CSW containing 20% or more recyclables	Review by DEM Legal	02/01/2007	Complete	GRANDCHAMP	DENNEN				
							Progress:		Created By:	Date Created:
							On Track: OWM decided not to rescind this rule, task for with RIRRC found a benefit to the current rule	MARK DENNEN	11/01/2007	
							Complete: OWM decided not to rescind this rule, task force with RIRRC found a benefit to the current rule	LAURIE GRANDCHAMP	11/23/2007	



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff				
3. Minimize landfilling of commercial waste by revising Solid Waste Regulations	a. Initiate rule-making to rescind the regulation prohibiting the landfilling of loads of CSW containing 20% or more recyclables	Draft regulations ready for public distribution	03/01/2007	Complete	GRANDCHAMP	DENNEN				
		Progress: <table border="1"> <tr> <td>On Track: OWM decided not to rescind this rule, task for with RIRRC found a benefit to the current rule</td> <td>MARK DENNEN</td> <td>11/01/2007</td> </tr> <tr> <td>Complete: OWM decided not to rescind this rule, task force with RIRRC found a benefit to the current rule</td> <td>LAURIE GRANDCHAMP</td> <td>11/23/2007</td> </tr> </table>			On Track: OWM decided not to rescind this rule, task for with RIRRC found a benefit to the current rule	MARK DENNEN	11/01/2007	Complete: OWM decided not to rescind this rule, task force with RIRRC found a benefit to the current rule	LAURIE GRANDCHAMP	11/23/2007
On Track: OWM decided not to rescind this rule, task for with RIRRC found a benefit to the current rule	MARK DENNEN	11/01/2007								
Complete: OWM decided not to rescind this rule, task force with RIRRC found a benefit to the current rule	LAURIE GRANDCHAMP	11/23/2007								
3. Minimize landfilling of commercial waste by revising Solid Waste Regulations	a. Initiate rule-making to rescind the regulation prohibiting the landfilling of loads of CSW containing 20% or more recyclables	Di V]Wbch]VW f]bW XYg: bch]Z]VWh]cb`hc`987`UbX` ; cj Yfbcf@]CZ]VW`dYf` [FY[ : `YI I` fYei JfYa YbhgE`	04/01/2007	Complete	GRANDCHAMP	DENNEN				
		Progress: <table border="1"> <tr> <td>On Track: OWM decided not to rescind this rule, task for with RIRRC found a benefit to the current rule</td> <td>MARK DENNEN</td> <td>11/01/2007</td> </tr> <tr> <td>Complete: OWM decided not to rescind this rule, task force with RIRRC found a benefit to the current rule</td> <td>LAURIE GRANDCHAMP</td> <td>11/23/2007</td> </tr> </table>			On Track: OWM decided not to rescind this rule, task for with RIRRC found a benefit to the current rule	MARK DENNEN	11/01/2007	Complete: OWM decided not to rescind this rule, task force with RIRRC found a benefit to the current rule	LAURIE GRANDCHAMP	11/23/2007
On Track: OWM decided not to rescind this rule, task for with RIRRC found a benefit to the current rule	MARK DENNEN	11/01/2007								
Complete: OWM decided not to rescind this rule, task force with RIRRC found a benefit to the current rule	LAURIE GRANDCHAMP	11/23/2007								
3. Minimize landfilling of commercial waste by revising Solid Waste Regulations	a. Initiate rule-making to rescind the regulation prohibiting the landfilling of loads of CSW containing 20% or more recyclables	Public hearing	04/15/2007	Complete	GRANDCHAMP	DENNEN				
		Progress: <table border="1"> <tr> <td>On Track: OWM decided not to rescind this rule, task for with RIRRC found a benefit to the current rule</td> <td>MARK DENNEN</td> <td>11/01/2007</td> </tr> <tr> <td>Complete: OWM decided not to rescind this rule, task force with RIRRC found a benefit to the current rule</td> <td>LAURIE GRANDCHAMP</td> <td>11/23/2007</td> </tr> </table>			On Track: OWM decided not to rescind this rule, task for with RIRRC found a benefit to the current rule	MARK DENNEN	11/01/2007	Complete: OWM decided not to rescind this rule, task force with RIRRC found a benefit to the current rule	LAURIE GRANDCHAMP	11/23/2007
On Track: OWM decided not to rescind this rule, task for with RIRRC found a benefit to the current rule	MARK DENNEN	11/01/2007								
Complete: OWM decided not to rescind this rule, task force with RIRRC found a benefit to the current rule	LAURIE GRANDCHAMP	11/23/2007								



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
3. Minimize landfilling of commercial waste by revising Solid Waste Regulations	a. Initiate rule-making to rescind the regulation prohibiting the landfilling of loads of CSW containing 20% or more recyclables	: ]bU`fY] ]g]cbg`hc` fY[ i `Uh]cbg`E`VUGYX`cb` di V`jW]bdi h	06/30/2007	Complete	GRANDCHAMP	DENNEN
		<p>Progress:</p> <p>On Track: OWM decided not to rescind this rule, task for with RIRRC found a benefit to the current rule</p> <p>Complete: OWM decided not to rescind this rule, task force with RIRRC found a benefit to the current rule</p>		<p>Created By: Date Created:</p> <p>MARK DENNEN 11/01/2007</p> <p>LAURIE GRANDCHAMP 11/23/2007</p>		
3. Minimize landfilling of commercial waste by revising Solid Waste Regulations	a. Initiate rule-making to rescind the regulation prohibiting the landfilling of loads of CSW containing 20% or more recyclables	Í F YgdcbgY`hc` Vta a Ybhgl`XcW a Ybh Vta d`YhYX	07/01/2007	Complete	GRANDCHAMP	DENNEN
		<p>Progress:</p> <p>On Track: OWM decided not to rescind this rule, task for with RIRRC found a benefit to the current rule</p> <p>Complete: OWM decided not to rescind this rule, task force with RIRRC found a benefit to the current rule</p>		<p>Created By: Date Created:</p> <p>MARK DENNEN 11/01/2007</p> <p>LAURIE GRANDCHAMP 11/23/2007</p>		
3. Minimize landfilling of commercial waste by revising Solid Waste Regulations	a. Initiate rule-making to rescind the regulation prohibiting the landfilling of loads of CSW containing 20% or more recyclables	: ]Y`Z]bU`fY[ i `Uh]cbg` k ]h`GYWYhUfmcZ GRUHY`C.Z]W	07/01/2007	Complete	GRANDCHAMP	DENNEN
		<p>Progress:</p> <p>On Track: OWM decided not to rescind this rule, task for with RIRRC found a benefit to the current rule</p> <p>Complete: OWM decided not to rescind this rule, task force with RIRRC found a benefit to the current rule</p>		<p>Created By: Date Created:</p> <p>MARK DENNEN 11/01/2007</p> <p>LAURIE GRANDCHAMP 11/23/2007</p>		



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff				
4. Promote recycling of electronic wastes by prohibiting landfilling of this waste stream.	a. Adopt regulations banning generators and commercial haulers from delivering for landfill disposal all electronics, waste tires; and all materials designated as recyclable.	Revise Regulations	07/01/2007	Behind Schedule	GRANDCHAMP	DENNEN				
							Progress:		Created By: Date Created:	
							On Track: Awaiting statutory authority.		MARK DENNEN	11/01/2007
							Behind Schedule: Awaiting statutory authority.		LAURIE GRANDCHAMP	11/23/2007
4. Promote recycling of electronic wastes by prohibiting landfilling of this waste stream.	a. Adopt regulations banning generators and commercial haulers from delivering for landfill disposal all electronics, waste tires; and all materials designated as recyclable.	Stakeholder input (workshops, etc)	02/01/2007	Behind Schedule	GRANDCHAMP	DENNEN				
							Progress:		Created By: Date Created:	
							On Track: Awaiting statutory authority.		MARK DENNEN	11/01/2007
							Behind Schedule: Awaiting statutory authority.		LAURIE GRANDCHAMP	11/23/2007
4. Promote recycling of electronic wastes by prohibiting landfilling of this waste stream.	a. Adopt regulations banning generators and commercial haulers from delivering for landfill disposal all electronics, waste tires; and all materials designated as recyclable.	Preliminary draft of regulations completed (internal)	02/01/2007	Behind Schedule	GRANDCHAMP	DENNEN				
							Progress:		Created By: Date Created:	



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
				On Track: Awaiting statutory authority.	MARK DENNEN	11/01/2007
				Behind Schedule: Awaiting statutory authority.	LAURIE GRANDCHAMP	11/23/2007
4. Promote recycling of electronic wastes by prohibiting landfilling of this waste stream.	a. Adopt regulations banning generators and commercial haulers from delivering for landfill disposal all electronics, waste tires; and all materials designated as recyclable.	Internal comment/feedback period completed	02/01/2007	Behind Schedule	GRANDCHAMP	DENNEN
Progress:					Created By:	Date Created:
				On Track: Awaiting statutory authority.	MARK DENNEN	11/01/2007
				Behind Schedule: Awaiting statutory authority.	LAURIE GRANDCHAMP	11/23/2007
4. Promote recycling of electronic wastes by prohibiting landfilling of this waste stream.	a. Adopt regulations banning generators and commercial haulers from delivering for landfill disposal all electronics, waste tires; and all materials designated as recyclable.	Review by DEM Legal	02/01/2001	Behind Schedule	GRANDCHAMP	DENNEN
Progress:					Created By:	Date Created:
				On Track: Awaiting statutory authority.	MARK DENNEN	11/01/2007
				Behind Schedule: Awaiting statutory authority.	LAURIE GRANDCHAMP	11/23/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
----------	------------------	-------------	-------------------------	----------------	---------------	----------------

4. Promote recycling of electronic wastes by prohibiting landfilling of this waste stream.	a. Adopt regulations banning generators and commercial haulers from delivering for landfill disposal all electronics, waste tires; and all materials designated as recyclable.	Draft regulations ready for public distribution	03/01/2007	Behind Schedule	GRANDCHAMP	DENNEN
--	--	---	------------	-----------------	------------	--------

Progress:	Created By:	Date Created:
On Track: Awaiting statutory authority.	MARK DENNEN	11/01/2007
Behind Schedule: Awaiting statutory authority.	LAURIE GRANDCHAMP	11/23/2007

4. Promote recycling of electronic wastes by prohibiting landfilling of this waste stream.	a. Adopt regulations banning generators and commercial haulers from delivering for landfill disposal all electronics, waste tires; and all materials designated as recyclable.		04/01/2007	Behind Schedule	GRANDCHAMP	DENNEN
--	--	--	------------	-----------------	------------	--------

Progress:	Created By:	Date Created:
On Track: Awaiting statutory authority.	MARK DENNEN	11/01/2007
Behind Schedule: Awaiting statutory authority.	LAURIE GRANDCHAMP	11/23/2007

4. Promote recycling of electronic wastes by prohibiting landfilling of this waste stream.	a. Adopt regulations banning generators and commercial haulers from delivering for landfill disposal all electronics, waste tires; and all materials designated as recyclable.	Public hearing	04/15/2007	Behind Schedule	GRANDCHAMP	DENNEN
--	--	----------------	------------	-----------------	------------	--------

Progress:	Created By:	Date Created:



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
				On Track: Awaiting statutory authority.	MARK DENNEN	11/01/2007
				Behind Schedule: Awaiting statutory authority.	LAURIE GRANDCHAMP	11/23/2007
4. Promote recycling of electronic wastes by prohibiting landfilling of this waste stream.	a. Adopt regulations banning generators and commercial haulers from delivering for landfill disposal all electronics, waste tires; and all materials designated as recyclable.	: ]bU`fYj ]g]cbg`hc` fY[ i `Uh]cbg E`VUgYX`cb` di V`JW]bdi h	06/30/2007	Behind Schedule	GRANDCHAMP	DENNEN
				Progress:	Created By:	Date Created:
				On Track: Awaiting statutory authority.	MARK DENNEN	11/01/2007
				Behind Schedule: Awaiting statutory authority.	LAURIE GRANDCHAMP	11/23/2007
4. Promote recycling of electronic wastes by prohibiting landfilling of this waste stream.	a. Adopt regulations banning generators and commercial haulers from delivering for landfill disposal all electronics, waste tires; and all materials designated as recyclable.	f FYgdcbgY`hc` Vta a Ybhgl`XcW a Ybh` Vta d`YhYX	07/01/2007	Behind Schedule	GRANDCHAMP	DENNEN
				Progress:	Created By:	Date Created:
				On Track: Awaiting statutory authority.	MARK DENNEN	11/01/2007
				On Track: Awaiting statutory authority.	MARK DENNEN	11/01/2007
				Behind Schedule: Awaiting statutory authority.	LAURIE GRANDCHAMP	11/23/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
4. Promote recycling of electronic wastes by prohibiting landfilling of this waste stream.	a. Adopt regulations banning generators and commercial haulers from delivering for landfill disposal all electronics, waste tires; and all materials designated as recyclable.	: ]Y`Z]bU`fY[ i `Uh]cbg` k ]h`GYWYHfmcZ GHUHYEj C.ZZ]W	07/01/2007	Behind Schedule	GRANDCHAMP	DENNEN
				Progress:		Created By: Date Created:
				On Track: Awaiting statutory authority.		MARK DENNEN 11/01/2007
				Behind Schedule: Awaiting statutory authority.		LAURIE GRANDCHAMP 11/23/2007
5. Encourage recycling by revising the transfer station and recycling facilities regulations.	a. Integrate the management of recyclables more aggressively into the approvals for the operation of transfer stations and recycling facilities	Revise Regulations	07/01/2007	Complete	GRANDCHAMP	DENNEN
				Progress:		Created By: Date Created:
				Complete: OWM determined that our resources would be better spent pursuing commercial solid waste recycling rather than intergrating the management of recyclables into the approvals for transfer stations.		LAURIE GRANDCHAMP 11/23/2007
5. Encourage recycling by revising the transfer station and recycling facilities regulations.	a. Integrate the management of recyclables more aggressively into the approvals for the operation of transfer stations and recycling facilities	Stakeholder input (workshops, etc)	02/01/2007	Complete	GRANDCHAMP	DENNEN
				Progress:		Created By: Date Created:
				Complete: OWM determined that our resources would be better spent pursuing commercial solid waste recycling rather than intergrating the management of recyclables into the approvals for transfer stations.		LAURIE GRANDCHAMP 11/23/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
5. Encourage recycling by revising the transfer station and recycling facilities regulations.	a. Integrate the management of recyclables more aggressively into the approvals for the operation of transfer stations and recycling facilities	Preliminary draft of regulations completed (internal)	02/01/2007	Complete	GRANDCHAMP	DENNEN
5. Encourage recycling by revising the transfer station and recycling facilities regulations.	a. Integrate the management of recyclables more aggressively into the approvals for the operation of transfer stations and recycling facilities	Internal comment/feedback period completed	02/01/2007	Complete	GRANDCHAMP	DENNEN
5. Encourage recycling by revising the transfer station and recycling facilities regulations.	a. Integrate the management of recyclables more aggressively into the approvals for the operation of transfer stations and recycling facilities	Review by DEM Legal	02/01/2007	Complete	GRANDCHAMP	DENNEN



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
5. Encourage recycling by revising the transfer station and recycling facilities regulations.	a. Integrate the management of recyclables more aggressively into the approvals for the operation of transfer stations and recycling facilities	Draft regulations ready for public distribution	03/01/2007	Complete	GRANDCHAMP	DENNEN
<p>Progress:</p> <p>Complete: OWM determined that our resources would be better spent pursuing commercial solid waste recycling rather than intergrating the management of recyclables into the approvals for transfer stations.</p>				<p>Created By: Date Created:</p> <p>LAURIE 11/23/2007 GRANDCHAMP P</p>		
5. Encourage recycling by revising the transfer station and recycling facilities regulations.	a. Integrate the management of recyclables more aggressively into the approvals for the operation of transfer stations and recycling facilities	Di V]Wbch]W' f]bW' XYg' bch]Z]W]h]cb' hc' 987' UbX' ; cj Yfbcf]C]Z]W' dYf' [FY[ : `YI I' fYei ]fYa YbhgE'	04/01/2007	Complete	GRANDCHAMP	DENNEN
<p>Progress:</p> <p>Complete: OWM determined that our resources would be better spent pursuing commercial solid waste recycling rather than intergrating the management of recyclables into the approvals for transfer stations.</p>				<p>Created By: Date Created:</p> <p>LAURIE 11/23/2007 GRANDCHAMP P</p>		
5. Encourage recycling by revising the transfer station and recycling facilities regulations.	a. Integrate the management of recyclables more aggressively into the approvals for the operation of transfer stations and recycling facilities	Public hearing	04/15/2007	Complete	GRANDCHAMP	DENNEN
<p>Progress:</p> <p>Complete: OWM determined that our resources would be better spent pursuing commercial solid waste recycling rather than intergrating the management of recyclables into the approvals for transfer stations.</p>				<p>Created By: Date Created:</p> <p>LAURIE 11/23/2007 GRANDCHAMP P</p>		



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
----------	------------------	-------------	-------------------------	----------------	---------------	----------------

5. Encourage recycling by revising the transfer station and recycling facilities regulations.	a. Integrate the management of recyclables more aggressively into the approvals for the operation of transfer stations and recycling facilities	: ]bU`fY] ]g]cbg`hc` fY[ i `Uh]cbg`E`VUgYX`cb` di V`JW]bdi h	06/30/2007	Complete	GRANDCHAMP	DENNEN

5. Encourage recycling by revising the transfer station and recycling facilities regulations.	a. Integrate the management of recyclables more aggressively into the approvals for the operation of transfer stations and recycling facilities	f FYgdcbgY`hc` Vta a Ybhgl`XcW a Ybh` Vta d`YhYX	07/01/2007	Complete	GRANDCHAMP	DENNEN

5. Encourage recycling by revising the transfer station and recycling facilities regulations.	a. Integrate the management of recyclables more aggressively into the approvals for the operation of transfer stations and recycling facilities	: ]Y`Z]bU`fY[ i `Uh]cbg` k ]h`GYWYHJfmcZ GHUHY]j`C`Z]W	07/01/2007	Complete	GRANDCHAMP	DENNEN



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
----------	------------------	-------------	-------------------------	----------------	---------------	----------------

Goal: Healthy Communities and Ecosystems	Objective: Objective: IV G Encourage the prevention of pollution to creation.
--	---

1. Use pollution prevention techniques to reduce air toxics emissions	a. Recommend pollution prevention for complying with APC Reg. 22, "Air Toxics"	Pollution prevention emphasized in letters to sources	09/30/2007	Complete	FRIEDMAN	
Progress:				Created By: Date Created:		
Complete: complete				GINA FRIEDMAN	10/31/2007	

1. Use pollution prevention techniques to reduce air toxics emissions	b. Allow additional time to implement pollution prevent measures	compliance dates in provisional ATOPs	09/30/2007	Complete	FRIEDMAN	
Progress:				Created By: Date Created:		
Complete: complete				GINA FRIEDMAN	10/31/2007	

1. Use pollution prevention techniques to reduce air toxics emissions	c. Refer facilities to OTCA	Number of referrals	09/30/2007	Complete	FRIEDMAN	
Progress:				Created By: Date Created:		
Complete: complete				GINA FRIEDMAN	10/31/2007	

2. Encourage Prevention of Pollution through partnerships	a. Continue to support URI and NBC programs/initiatives	2007 Number of referrals	09/30/2007	Complete	ENANDER	
Progress:				Created By: Date Created:		
Complete: Participated in 2 joint URI/NBC meetings; completed 10 NBC/URI/DEM small business audits.				RONALD GAGNON	11/29/2007	

3. Increase funding to URI Center for P2	a. Apply for grants and foundation support	2007 Funding applications developed	09/30/2007	Complete	ENANDER	
Progress:				Created By: Date Created:		



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
			Complete: Applied for one new federal grant with URI.		RONALD GAGNON	11/29/2007
4. Maintain OTCA Program Functions	a. Provide on-site technical assistance	Performance Measures Data Base	09/30/2007	Complete	ENANDER	
Progress:					Created By:	Date Created:
Complete: Conducted 25 small business industry audits.					RONALD GAGNON	11/29/2007
4. Maintain OTCA Program Functions	b. Provide guidelines and options for P2	Performance Measures Data Base	09/30/2007	Behind Schedule	ENANDER	
Progress:					Created By:	Date Created:
Behind Schedule: Pending updates to NEWMOA P2 measurments softwate					RONALD GAGNON	11/29/2007
4. Maintain OTCA Program Functions	c. Speak at conferences and workshops	Number of speeches in 2007	09/30/2007	Complete	ENANDER	
Progress:					Created By:	Date Created:
Complete: Spoke at 4 conferences and workshops.					RONALD GAGNON	11/29/2007
4. Maintain OTCA Program Functions	d. Participate in EPA initiatives	Performance Measures Data Base	09/30/2007	Complete	ENANDER	
Progress:					Created By:	Date Created:
Complete: Participated in 10 conference calls/workshops related to ERP.					RONALD GAGNON	11/29/2007
5. Integrate Pollution Prevention into Regulatory Programs by promoting P2 through ERP	a. Develop P2 EBPIs	EBPI developed 2007	09/30/2007	Behind Schedule	ENANDER	
Progress:					Created By:	Date Created:



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
----------	------------------	-------------	-------------------------	----------------	---------------	----------------

Behind Schedule: Pending completion of NEWMOA measurements program.  
 RONALD GAGNON  
 11/29/2007

5. Integrate Pollution Prevention into Regulatory Programs by promoting P2 through ERP	b. Promote at on-site visits and workshops	# of on-site visits and workshops 2007	09/30/2007	Complete	ENANDER	
--	--	--	------------	----------	---------	--

Progress: Complete: Promoted P2 at 10 onsite visits.  
 Created By: RONALD GAGNON  
 Date Created: 11/29/2007

**Goal: Healthy Communities and Ecosystems**

**Objective: I V H Assess Ecosystem Health and Report Findings.**

1. Develop a wetlands bio-assessment plan (WMAP).	a. Begin implementation of the WMAP consistent with WPDG workplan.	Reports for 06	12/31/2006	Behind Schedule	KIERNAN	MURPHY
---	--	----------------	------------	-----------------	---------	--------

Progress: On Track: Wetland monitoring plan completed; submitted to RIEMC & EPA. 27 wetland sites monitored in 2006; report pending.  
 Created By: SUE KIERNAN  
 Date Created: 06/29/2007

On Track: On track to finalize '06 reports by state after staff departure (RAM report and wells/wetlands report). Added data. Profile template further developed and GIS ongoing.  
 Created By: CAROL MURPHY  
 Date Created: 10/30/2007

Behind Schedule: REport final revisions pending.  
 Created By: SUE KIERNAN  
 Date Created: 11/06/2007

1. Develop a wetlands bio-assessment plan (WMAP).	a. Begin implementation of the WMAP consistent with WPDG workplan.	Reports for 07	12/31/2007	On Track	KIERNAN	MURPHY
---	--	----------------	------------	----------	---------	--------

Progress: On Track: Contract for technical support to conduct wetland monitoring approved; contractor organizing for late summer/fall 2007 field work.  
 Created By: SUE KIERNAN  
 Date Created: 06/29/2007

On Track: On track w/ new contractor beg. 8/07. Continuation of year 2 Qapp with new contractor circulating. Watershed & sites selected, and application of refined RAMS ongoing.  
 Created By: CAROL MURPHY  
 Date Created: 10/30/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
----------	------------------	-------------	-------------------------	----------------	---------------	----------------

1. Develop a wetlands bio-assessment plan (WMAP).	b. Continue to participate in the NEBAWWG bio-monitoring and assessment initiative.	Participate in meetings	01/30/2007	Complete	MURPHY	
---	---	-------------------------	------------	----------	--------	--

Progress:	Created By:	Date Created:
Complete: Participated and presented at March 2007 meeting (Vermont).	CAROL MURPHY	06/29/2007

1. Develop a wetlands bio-assessment plan (WMAP).	c. Report on status and trends.	Reports	11/30/2006	Complete	MURPHY	
---	---------------------------------	---------	------------	----------	--------	--

Progress:	Created By:	Date Created:
Complete: Draft reports provided earlier this year; final Status & Trends Report addressing data from 2004-2005 and update on activities through 2006 is available (dated Jan 2007). Next report due April 2008.	CAROL MURPHY	06/29/2007

<b>Goal: Healthy Communities and Ecosystems</b>	<b>Objective: IV I Protect the quality and quantity of RI habitats and aquatic ecosystems.</b>
---	--

1. Ensure impacts to Freshwater Wetlands are avoided, minimized otherwise mitigated i.e., no net loss.	a. Review and process freshwater wetland applications 600-700 annually	FWW decisions and permits	09/30/2007	Complete	HORBERT	WENCEK
--	--	---------------------------	------------	----------	---------	--------

Progress:	Created By:	Date Created:
On Track: Review of applications to the program is ongoing.	CHUCK HORBERT	06/21/2007
On Track: Review of applications to the program is ongoing.	CHUCK HORBERT	06/21/2007
On Track: 154 final decisions issued as of 6/26/07	ELICE GASBARRO	06/26/2007
On Track: 185 final decisions (PD's) issued as of 6/30/07	ELICE GASBARRO	07/13/2007
On Track: 381 final decisions (PD's) as of 9/30/07	ELICE GASBARRO	10/30/2007
Complete: ongoing program	ALICIA GOOD	11/23/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
1. Ensure impacts to Freshwater Wetlands are avoided, minimized otherwise mitigated i.e., no net loss.	b. Review research to enhance science-based decision making per WPDG workplan.	Report	12/31/2007	Behind Schedule	KIERNAN	MURPHY
Progress:					Created By:	Date Created:
Behind Schedule: Contracting delayed due to competing priorities. Currently preparing to contract for this work.					SUE KIERNAN	06/29/2007
Behind Schedule: Contracting procedures initiated --- request for proposals drafted and under review.					CAROL MURPHY	10/30/2007
2. Improve protection of aquatic ecosystems.	a. Woonasquaket Green Space Project - revise ordinances in North Smithfield and Smithfield to adopt and implement conservation development.	Draft ordinances	12/31/2006	Complete	MILLAR	
Progress:					Created By:	Date Created:
Complete: Conservation development ordinances were prepared for both towns and were adopted and implemented					SCOTT MILLAR	06/06/2007
2. Improve protection of aquatic ecosystems.	b. Scituate Reservoir Watershed Green Space Project - identify and map the entire small-unmapped streams and wetlands using lydar radar. The percent impervious cover will also be determined for the watershed.	Reports & maps	12/31/2007	On Track	MILLAR	
Progress:					Created By:	Date Created:
On Track: Meeting with watersheds towns was held on 5-31-07 to discuss preliminary project results. Final project report anticipated by 12-07					SCOTT MILLAR	06/06/2007
On Track: Draft final report has been initiated					SCOTT MILLAR	09/28/2007
On Track: Draft Final report is still pending					SCOTT MILLAR	10/26/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
----------	------------------	-------------	-------------------------	----------------	---------------	----------------

2. Improve protection of aquatic ecosystems.	c. Conservation Development Training Course. The GSRI training series - training course for local officials and the development community and will help guide growth away from surface waters and wetlands. Assist and deliver training to interested communi	Training to be initiated winter 06.	09/30/2006	Complete	MILLAR	
				Progress:		Created By: Date Created:
				Complete: The training course was completed and ten trainings were conducted to train over 300 people.		SCOTT MILLAR 06/06/2007

Goal: Healthy Communities and Ecosystems	Objective: IV J Restore the quality and quantity of RI habitats and aquatic ecosystems.
--	---

1. Improve Freshwater Wetland conservation and restoration	a. Complete background research for statewide wetland conservation plan	Research summary	12/31/2006	On Track	MURPHY	
				Progress:		Created By: Date Created:
				On Track: Planned research on federal and local authorities completed and summarized. As resources allow, work will continue on state authorities and activities.		CAROL MURPHY 06/29/2007

1. Improve Freshwater Wetland conservation and restoration	b. Manage 3 local protection/restoration projects with Tiverton, Middletown and Woon. Council. (Refer to grant work plans)	Reports	12/31/2007	Behind Schedule	MURPHY	
				Progress:		Created By: Date Created:
				On Track: Grant agreement with WRWC is completed and pending DOA approval. Preliminary work to refine scope of work for Middletown & Tiverton completed. Next step is to draft final agreements.		CAROL MURPHY 06/29/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
				Behind Schedule: Contract approved and work initiated WRWC. Contracts being finalized for projects in Middletown and Tiverton (in coastal zone). CRMC informed of projects.	CAROL MURPHY	10/30/2007
1. Improve Freshwater Wetland conservation and restoration	c. Develop a model management plan for aquatic weed control in lakes.	Model plan	06/30/2007	Behind Schedule	KIERNAN	
<p>Progress:</p> <p>Behind Schedule: DEM, with contractor assistance, developing web-based materials and guidance to encourage lake management plans. SUE KIERNAN 06/29/2007</p> <p>On Track: DEM planning to modify planned activities to make more strategic use of funds to support policy development regarding lake management. SUE KIERNAN 10/30/2007</p> <p>Behind Schedule: Guidance developed for posting to web-site; other work on-going. SUE KIERNAN 11/06/2007</p>						
1. Improve Freshwater Wetland conservation and restoration	d. Develop vernal pool acquisition plan for Queen's watershed based on application of URI model per WPDG workplan.	Plan	03/31/2007	Complete	KIERNAN	MURPHY
<p>Progress:</p> <p>On Track: Draft report completed identifying six priority areas of vernal pool clusters. Public workshop scheduled for July 2007; follow-up work planned as part of year 2 WPDG. SUE KIERNAN 06/29/2007</p> <p>Complete: Workshop completed. Report completed. Report, data, and additional 'hotspot' maps to be made available via the web. (Action plan to be prepared in year 2 has been drafted.) CAROL MURPHY 10/30/2007</p>						
1. Improve Freshwater Wetland conservation and restoration	e. Survey and research local capacities to enhance wetland protection and compliance.	Report	12/31/2006	Behind Schedule	MCGREAVY	
<p>Progress:</p> <p>Behind Schedule: Meeting to discuss scope of work was held in January 2007. Further action is pending discussion with C. Murphy and S. Kiernan regarding prioritization of all wetland related projects. LISA MCGREAVY 07/10/2007</p>						



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
				Behind Schedule: 07/10/2007 Update: Behind Schedule: Meeting to discuss scope of work was held in January 2007. Further action is pending discussion with C. Murphy and S. Kiernan regarding prioritization of all wetland relate	LISA MCGREAVY	07/10/2007

Goal: Healthy Communities and Ecosystems	Objective: IV K Assure safe workplaces and communities by reducing harmful exposure to pesticide
--	--

1. Implementation of the Worker Protection Program	a. Continue to provide information to agricultural communities on the revised WPD.	Provide a training program on revised WPD in the fall of 2007	09/30/2007	Complete	LOPES-DUGUAY	
Progress:					Created By: Date Created:	
On Track: May 8, 2007					ELIZABETH LOPES-DUGUAY	05/08/2007
On Track: Applicators are being informed of WPS revisions through training and site visits					ELIZABETH LOPES-DUGUAY	05/08/2007
Complete: Applicators were informed of WPS revisions through training and site visits					ELIZABETH LOPES-DUGUAY	11/19/2007
1. Implementation of the Worker Protection Program	b. identify high risks situations for Agricultural Workers/Handlers.	Information will be provided in Enforcement Inspection Reports	09/30/2007	Complete	PEPPER	
Progress:					Created By: Date Created:	
On Track: Component is part of on going worker protection inspections.					EUGENE PEPPER	08/22/2007
Complete: Completed					EUGENE PEPPER	11/19/2007
1. Implementation of the Worker Protection Program	c. Coordinate & Communicate with DOH on pesticide exposure Incidents.	Information will be provided to DOH on an as needed basis	09/30/2007	Complete	PEPPER	
Progress:					Created By: Date Created:	
On Track: Done on an as needed basis when incidends occur.					EUGENE PEPPER	08/22/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
				Complete: Completed as needed. No incidents during fiscal year.	EUGENE PEPPER	11/19/2007
1. Implementation of the Worker Protection Program	d. Review the final report on the National WPS Program Assessment and to address changes in the implementing the WPS.	Report will be reviewed and changes made after the report is completed	09/30/2007	Behind Schedule	PEPPER	
				Progress:	Created By:	Date Created:
				On Track: Report review pending.	EUGENE PEPPER	08/22/2007
				Behind Schedule: Not completed due to lack of staff time and funding.	EUGENE PEPPER	11/19/2007
1. Implementation of the Worker Protection Program	e. Meet with grower groups to address any worker protection issues.	Meet with groups in the fall of 2007	09/30/2007	Complete	PEPPER	
				Progress:	Created By:	Date Created:
				On Track: Not started.	EUGENE PEPPER	08/22/2007
				Complete: Completed. No issues raised by grower groups.	EUGENE PEPPER	11/19/2007
1. Implementation of the Worker Protection Program	f. Submit reports to EPA on WPS activities.	This information will be part of the annual grant report	09/30/2007	Complete	PEPPER	
				Progress:	Created By:	Date Created:
				On Track: Not started.	EUGENE PEPPER	08/22/2007
				Complete: Reports submitted November 15, 2007.	EUGENE PEPPER	11/19/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff					
2. Implement the Endangered Species Protection Program	a. when required provide bulletins to pesticide users Continue to provide information to agricultural communities on the revised WPS.	Pending EPA Development	09/30/2007	Behind Schedule	LOPES-DUGUAY						
						Progress:					Created By: Date Created:
						On Track: pending EPA development					ELIZABETH LOPES-DUGUAY 05/08/2007
						On Track: EPA is still developing website. added link to DEM website for growers					ELIZABETH LOPES-DUGUAY 11/19/2007
Behind Schedule: EPA is still developing website, added link to DEM website for growers					ELIZABETH LOPES-DUGUAY 11/19/2007						
3. Internet Sales of Pesticides	a. identify sites selling unregistered pesticides or making illegal public health claims.	Ongoing	09/30/2007	Complete	LOPES-DUGUAY						
						Progress:					Created By: Date Created:
						On Track: ongoing					ELIZABETH LOPES-DUGUAY 05/08/2007
						On Track: conducting marketplaces inspections and searching internet sites on a routine basis					ELIZABETH LOPES-DUGUAY 05/08/2007
Complete: Visted several sites for compliance					ELIZABETH LOPES-DUGUAY 11/19/2007						
On Track: On Track . routinely visits websites to determine products are registered with state					ELIZABETH LOPES-DUGUAY 11/19/2007						



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
----------	------------------	-------------	-------------------------	----------------	---------------	----------------

3. Internet Sales of Pesticides	b. Refer identified internet sales of illegal pesticides to Region 1 for establishments located outside RI & conduct compliance inspections for in-state production/distribution establishments. Identify high risks situations for Agricultural Workers/Handl	Ongoing	09/30/2007	Complete	LOPES-DUGUAY	
Progress:					Created By:	Date Created:
On Track: Problemated internet sites are being referred as they are identified					ELIZABETH LOPES-DUGUAY	05/08/2007
On Track: state notifies Regional Office of potential violations of pesticide sales via the internet.					ELIZABETH LOPES-DUGUAY	11/19/2007
Complete: when applicable either notify regional office of suspected internet sites of potential violations					ELIZABETH LOPES-DUGUAY	11/19/2007

4. Pesticide Applicator Training Program	a. Continue to monitor Pesticide Training Sessions to ensure applicators are adequately trained in proper handling of pesticides.	Ongoing	09/30/2007	Complete	LOPES-DUGUAY	
Progress:					Created By:	Date Created:
On Track: ongoing					ELIZABETH LOPES-DUGUAY	05/08/2007
On Track: ongoing					ELIZABETH LOPES-DUGUAY	05/08/2007
Complete: Monitored Pesticide Applicator training sessions held during 2007					ELIZABETH LOPES-DUGUAY	11/19/2007
On Track: Monitored Pesticide Training Sessions held during 2007					ELIZABETH LOPES-DUGUAY	11/19/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
----------	------------------	-------------	-------------------------	----------------	---------------	----------------

4. Pesticide Applicator Training Program	b. Continue to review and approve Pesticide Training for recertification credit.	Ongoing	09/30/2007	Complete	LOPES-DUGUAY			
					Progress:		Created By: Date Created:	
					On Track: ongoing	ELIZABETH LOPES-DUGUAY	05/08/2007	
					On Track: reviewed all Pesticide Training submitted for recertification credit for FY 2007	ELIZABETH LOPES-DUGUAY	11/19/2007	
			Complete: Reviewed all pesticide training submitted for recertification credit during FY 2007	ELIZABETH LOPES-DUGUAY	11/19/2007			

4. Pesticide Applicator Training Program	c. Continue to work with URI to co-sponsor the Health, Environmental & Pesticide Safety Training for all pesticide applicators.	Ongoing	09/30/2007	Complete	LOPES-DUGUAY			
					Progress:		Created By: Date Created:	
					On Track: ongoing	ELIZABETH LOPES-DUGUAY	05/08/2007	
			Complete: All training sessions scheduled for FY 2007 were held for initial and/or recertification	ELIZABETH LOPES-DUGUAY	11/19/2007			

Goal: Compliance Assistance and Enforcement	Objective: Objective: V A Monitor regulatory compliance through inspections
---	---

1. Stationary source compliance - Assure sources comply with applicable regulations	a. Inspect air pollution sources required to obtain a Title V Operating Permit	23 Inspections Conducted	09/30/2007	Behind Schedule	BURNS			
					Progress:		Created By: Date Created:	
					Behind Schedule: personnel resources limits the number of Title V inspections accomplished	TED BURNS	06/25/2007	
			Behind Schedule: 18 Title V sources inspected as 9-30-07	TED BURNS	10/02/2007			



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
			Behind Schedule: 9-28-07		TED BURNS	10/30/2007
			Behind Schedule: personnel resources limits the number of Title V inspections accomplished		TED BURNS	10/30/2007
1. Stationary source compliance - Assure sources comply with applicable regulations	b. Inspect air pollution sources with enforceable emission caps	17 Inspections Conducted	09/30/2007	Complete	BURNS	
Progress:					Created By:	Date Created:
On Track: 35 synthetic minor facilities have been inspected as of 6-25-07					TED BURNS	06/25/2007
Complete: 40 synthetic minor facilities inspected 10-10-6 through 9-30-07					TED BURNS	10/02/2007
1. Stationary source compliance - Assure sources comply with applicable regulations	c. Review all compliance certifications and semi annual monitoring reports for each Title V permitted source.	Review all annual certifications and monitoring reports submitted.	09/30/2007	Complete	BURNS	
Progress:					Created By:	Date Created:
On Track: as of 6-22-07					TED BURNS	06/22/2007
On Track: on track as of 9-28-07					TED BURNS	09/28/2007
Complete: all annual certifications and monitoring that were submitted were reviewed					TED BURNS	10/02/2007
1. Stationary source compliance - Assure sources comply with applicable regulations	d. Review all reports of continuous emissions monitoring data.	Review all reports annually	09/30/2007	Complete	BURNS	
Progress:					Created By:	Date Created:
On Track: as of 6-22-07					TED BURNS	06/22/2007
On Track: on track as of 9-28-07					TED BURNS	09/28/2007
Complete: 9-28-07					TED BURNS	10/30/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff		
1. Stationary source compliance - Assure sources comply with applicable regulations	e. Inspect air pollution sources referred by other DEM Offices and determine compliance status.	10 Inspections Conducted	09/30/2007	Complete	BURNS			
						Progress:	Created By:	Date Created:
						On Track: as of 6-22-07	TED BURNS	06/22/2007
						On Track: no referrals that required inspections	TED BURNS	09/28/2007
Complete: 9-28-07	TED BURNS	10/30/2007						
1. Stationary source compliance - Assure sources comply with applicable regulations	f. Participate in multimedia inspections with other DEM Offices.	2 Inspections Conducted	09/30/2007	Complete	BURNS			
						Progress:	Created By:	Date Created:
						On Track: as of 6-22-07	TED BURNS	06/22/2007
						On Track: OAR not requested to participate in multimedia inspection this quarter	TED BURNS	09/28/2007
Complete: 9-28-07	TED BURNS	10/30/2007						
1. Stationary source compliance - Assure sources comply with applicable regulations	g. Inspect 70% of gasoline dispensing facilities equipped with Stage II vapory recovery systems	350 Inspections Conducted	09/30/2007	Behind Schedule	MORIN			
						Progress:	Created By:	Date Created:
						On Track: 208 Stage II inspections conducted as of 6/26/07.	BARBARA MORIN	06/27/2007
						Behind Schedule: 264 inspections completed by 9/30/07	BARBARA MORIN	10/30/2007
1. Stationary source compliance - Assure sources comply with applicable regulations	h. Number of major sources of air pollution inspected	Report the number of inspections to EPA	09/30/2007	Complete	BURNS			
						Progress:	Created By:	Date Created:
						On Track: as of 6-22-07	TED BURNS	06/22/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
				Complete: number of major sources inspected (18) reported to EPA (Tom McCusker).	TED BURNS	10/02/2007
1. Stationary source compliance - Assure sources comply with applicable regulations	i. Number of synthetic minor sources of air pollution inspected	Report the number of inspections to EPA	09/30/2007	Complete	BURNS	
				Progress:	Created By:	Date Created:
				On Track: as of 6-22-07	TED BURNS	06/22/2007
				On Track: Number of synthetic minor sources of air pollution inspected (36) reported to EPA (Tom McCusker)	TED BURNS	10/02/2007
				Complete:	TED BURNS	10/02/2007
1. Stationary source compliance - Assure sources comply with applicable regulations	j. Track the number of inspections, informal enforcement actions, resolution of informal actions and referrals to the Office of Compliance and Inspection.	1Q report	12/31/2006	Complete	BURNS	
				Progress:	Created By:	Date Created:
				Complete: report submitted	TED BURNS	06/22/2007
1. Stationary source compliance - Assure sources comply with applicable regulations	k. Track the number of inspections, informal enforcement actions, resolution of informal actions and referrals to the Office of Compliance and Inspection.	2Q report	03/31/2007	Complete	BURNS	
				Progress:	Created By:	Date Created:
				On Track: information requested to be compiled on calender quarter. end of second quarter is June 30, 2007 info will be tabulated and submitted after end of 2nd quarter.	TED BURNS	06/25/2007
				Complete: report submitted to OC&I	TED BURNS	09/28/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
1. Stationary source compliance - Assure sources comply with applicable regulations	j. Track the number of inspections, informal enforcement actions, resolution of informal actions and referrals to the Office of Compliance and Inspection.	3Q report	06/30/2007	Complete	BURNS	
						<p>Progress: <span style="float: right;">Created By: Date Created:</span></p> <p>Complete: report compiled at end of quarter (6-30-07) and submitted to OC&amp;I <span style="float: right;">TED BURNS 08/23/2007</span></p>
1. Stationary source compliance - Assure sources comply with applicable regulations	k. Track the number of inspections, informal enforcement actions, resolution of informal actions and referrals to the Office of Compliance and Inspection.	4Q report	09/30/2007	Complete	BURNS	
						<p>Progress: <span style="float: right;">Created By: Date Created:</span></p> <p>Complete: Information compiled for the informal enforcement action report, for the calendar quarter ending 9-30-07, submitted to OC&amp;I on 10-4-07. <span style="float: right;">TED BURNS 10/04/2007</span></p>
1. Stationary source compliance - Assure sources comply with applicable regulations	Enter inspection, monitoring and enforcement minimum data requirements into AFS data subsystem	Data Entry	09/30/2007	Complete	BURNS	
						<p>Progress: <span style="float: right;">Created By: Date Created:</span></p> <p>On Track: up to date as of 6-22-07 <span style="float: right;">TED BURNS 06/22/2007</span></p>
						<p>On Track: Data continues to be entered as required. <span style="float: right;">TED BURNS 09/28/2007</span></p>
						<p>Complete: Data continues to be entered as required. <span style="float: right;">TED BURNS 10/30/2007</span></p>
1. Stationary source compliance - Assure sources comply with applicable regulations	Inspect vapor degreasing sources	30 inspections conducted	09/30/2007	Complete	BURNS	
						<p>Progress: <span style="float: right;">Created By: Date Created:</span></p>



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
				Behind Schedule: lack of personnel resources combined with other commitments have left this project behind schedule.	TED BURNS	06/25/2007
				Behind Schedule: Behind Schedule: lack of personnel resources combined with other commitments have left this project behind schedule.	TED BURNS	09/28/2007
				Complete: 7 inspections as of 9-30-07. Lack of personnel resources combined with other commitments have left this project behind schedule.	TED BURNS	10/30/2007
1. Stationary source compliance - Assure sources comply with applicable regulations	Identify and resolve high priority violations according to the HPVS policy.	Inform EPA of HPN Activities	09/30/2007	Complete	BURNS	
Progress:					Created By:	Date Created:
On Track: as of 6.22.07					TED BURNS	06/22/2007
On Track: ongoing practice					TED BURNS	09/28/2007
Complete: ongoing practice					TED BURNS	10/30/2007
2. Stack testing - Assure accuracy of emission tests and emissions monitoring	a. Oversee stack testing of emission units at sources	30 Tests Observed	09/30/2007	Complete	BURNS	
Progress:					Created By:	Date Created:
On Track: 10 tests observed as of 6-27-07. The 10 tests represent all performance tests conducted. The OAR divested in observing annual NOx stack tests at sources which reduces the annual no. observed by 14.					TED BURNS	06/27/2007
Complete: No compliance tests were scheduled or conducted during the quarter ending 9-30-07 therefore no tests were observed.					TED BURNS	10/11/2007
2. Stack testing - Assure accuracy of emission tests and emissions monitoring	b. Observe quarterly audits and annual relative accuracy test audits of CEMs	27 Audits & tests reviewed	09/30/2007	Complete	BURNS	
Progress:					Created By:	Date Created:
On Track: audits at 13 units have been observed as of 6-27-07					TED BURNS	06/27/2007
Complete: 4 RATA's were observed in quarter ending 9-30-07. A total of 4 RATA's were scheduled and conducted.					TED BURNS	10/11/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff		
2. Stack testing - Assure accuracy of emission tests and emissions monitoring	c. Review, and when appropriate approve, all protocols for stack testing and CEM audits submitted	30 Protocols reviewed conducted within 45 days of receipt.	09/30/2007	Complete	BURNS			
						Progress:	Created By:	Date Created:
						On Track: 20 protocols have been reviewed as of 6-27-07	TED BURNS	06/27/2007
						Complete: 4 protocols, for the 4 RATA's conducted, were reviewed in quarter ending 9-30-07. Protocols were consistent with prior protocol submittals for the RATA's so prior approvals remained in effect.	TED BURNS	10/11/2007
2. Stack testing - Assure accuracy of emission tests and emissions monitoring	d. Review all final reports submitted for stack tests and audits and prepare a report on the testing results.	57 Final reports reviewed completed within 45 days of receipt.	09/30/2007	Complete	BURNS			
						Progress:	Created By:	Date Created:
						On Track: 22 final stack test reports have been reviewed as of 6-27-07.	TED BURNS	06/27/2007
						Complete: 3 final test reports were reviewed in quarter ending 9-30-07.	TED BURNS	10/11/2007
2. Stack testing - Assure accuracy of emission tests and emissions monitoring	e. Observe Stage II compliance tests	75 Tests Observed	09/30/2007	Behind Schedule	MORIN			
						Progress:	Created By:	Date Created:
						On Track: 53 Stage II test observed as of 6/26/07.	BARBARA MORIN	06/27/2007
						Behind Schedule: 53 Observations conducted.	BARBARA MORIN	10/30/2007
3. Inspect Hazardous waste generators	a. Large quantity generators	25 Inspections Conducted	09/30/2007	Complete	TYRRELL			
						Progress:	Created By:	Date Created:
						On Track: On track.	DEAN ALBRO	06/25/2007
						Complete: 25 LOGs inspected	DEAN ALBRO	10/31/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff	
3. Inspect Hazardous waste generators	b. Small Quantity Generators	50 Inspections conducted if 3(c) below is not required. If required, reduce to 40.	09/30/2007	Complete	TYRRELL		
						Progress:	Created By: Date Created:
						Behind Schedule: Behind schedule. Working to catch up.	DEAN ALBRO 06/25/2007
						Complete: 43 inspections completed	DEAN ALBRO 10/31/2007
3. Inspect Hazardous waste generators	c. Auto body ERP compliance checks	10 Inspections conducted if required by OTCA.	09/30/2007	Complete	TYRRELL		
						Progress:	Created By: Date Created:
						On Track: On track.	DEAN ALBRO 06/25/2007
						Complete: 12 inspections completed	DEAN ALBRO 10/31/2007
4. Inspect and report on hazardous generators; recommend we eliminate quarterly reports unless this component gets fixed.	Number of Large Quantity Generators inspected	1Q report	12/31/2005	Complete	TYRRELL		
						Progress:	Created By: Date Created:
						On Track: 11 LQGs inspected	DEAN ALBRO 06/25/2007
						Complete: 5 LQGs inspected for 1st quarter which ended 12/31/06	DEAN ALBRO 10/31/2007
5. Inspect UST facilities	Inspect UST facilities, targeting GAA area facilities and ERP non-notifiers	60 Inspections conducted, but could increase depending on staffing changes.	09/30/2007	Complete	CARNEY		
						Progress:	Created By: Date Created:
						On Track: On track	DEAN ALBRO 06/25/2007
						Complete: A total of 129 UST Facilities were inspected during FFY '07.	SEAN CARNEY 10/30/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
6. Inspect Dams - This is based on planned regulation changes.	b. Inspect high and significant dams as needed	40 Inspections Conducted of High Hazard Dams. 20 Inspections of Significant Hazard Dams	09/30/2007	Behind Schedule	GUGLIELMINO	
					Progress: Created By: Date Created:	
					Behind Schedule: behind schedule for high and significant DEAN ALBRO 06/25/2007	
					Behind Schedule: Priorities have shifted to finalization of dam safety regulations and completing review of engineering assessments of dams. 2 high; 1 significant and 3 low hazard dams inspected in 1st quarter. DEAN ALBRO 06/29/2007	
Behind Schedule: Revised schedule to inspect 6 high hazard dams, each of which had at least one poor rating during previous inspection. Four of those inspections completed to date.				PAUL GUGLIELMINO	10/31/2007	
7. Inspect solid waste facilities	a. Conduct routine inspections of licensed solid waste management facilities	100 Inspections Conducted	09/30/2007	On Track	GRANDCHAMP RUSSELL	
					Progress: Created By: Date Created:	
					On Track: Thirty (30) inspections last quarter. DAN RUSSELL 05/03/2007	
					On Track: 38 Inspections last quarter. DAN RUSSELL 07/19/2007	
On Track: Thirty nine(39) inspections last quarter.				DAN RUSSELL	10/31/2007	
8. Conduct inspections of hazardous waste activities	a. Conduct inspections of permitted transporters	10 Inspections Conducted	09/30/2007	Complete	GRANDCHAMP LI	
					Progress: Created By: Date Created:	
					On Track: completed 12 transporter inspections. YAN LI 07/02/2007	
Complete: 12 inspections conducted.				YAN LI	10/31/2007	
8. Conduct inspections of hazardous waste activities	b. Conduct TSDF inspections	2 Inspections Conducted	09/30/2007	Complete	GRANDCHAMP LI	
					Progress: Created By: Date Created:	



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
			On Track: on track		YAN LI	07/02/2007
			On Track: on track		YAN LI	08/01/2007
			Complete: 2 inspections conducted.		YAN LI	10/31/2007
8. Conduct inspections of hazardous waste activities	c. Conduct inspections of 72-hour Temporary HW Transfer Stations	4 Inspections Conducted	09/30/2007	Complete	GRANDCHAMP	LI
Progress:					Created By:	Date Created:
			On Track: Inspected Western Oil, Inc.		YAN LI	07/02/2007
			On Track: NES 4/30/2007		YAN LI	08/01/2007
			On Track: AIM 2/14/2007		YAN LI	08/01/2007
			On Track: Stericycle 12/15/2006		YAN LI	08/01/2007
			Complete: 4 inspections conducted.		YAN LI	10/31/2007
9. Conduct Inspections of Medical Waste activities	a. Conduct routine inspections of licensed medical waste facilities	2 Inspections Conducted	09/30/2007	Complete	GRANDCHAMP	LI
Progress:					Created By:	Date Created:
			On Track: on track		YAN LI	07/02/2007
			On Track: Stericycle Medical Treatment facility inspected on 7/17/2007		YAN LI	08/01/2007
			Complete: complete medical facility inspection.		YAN LI	10/31/2007
10. Ensures sites with residual contamination are effectively maintained and monitored	a. Ensure compliance with institutional controls	# of ELUR compliance certifications rec'd	09/30/2007	Complete	OWENS	
Progress:					Created By:	Date Created:
			On Track: Fall 2006: 190 sites with ELURs as of June 2006 71 certifications received; 29 didn't require monitoring yet; 18 that didn't require annual compliance filled out a questionnaire;		KELLY OWENS	08/07/2007
			Complete: 70 certifications of self-monitoring received during Federal Fiscal Year		KELLY OWENS	11/30/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff		
10. Ensures sites with residual contamination are effectively maintained and monitored	b. Continue audit program to monitor compliance of ELURs	10% of ELURs audited	09/30/2007	Complete	OWENS			
						Progress:	Created By:	Date Created:
						On Track: Summer 2006 - 87% of ELURs audited	KELLY OWENS	08/07/2007
		Complete: 12.1% audited during the last Federal Fiscal Year. The project is ongoing during the fall and winter because there was no funding for a summer intern to conduct audits during the summer 2007.	KELLY OWENS	11/30/2007				
11. Ensure proper operation of UST Facilities	a. Conduct new installation inspections	# of new installation inspections conducted since 7/1/2005	09/30/2007	Complete	GILLEN			
						Progress:	Created By:	Date Created:
						On Track: 25 inspections completed since 7-1-05	KEVIN GILLEN	09/14/2007
		Complete: 41 new installation inspections were completed since 7/1/05.	KEVIN GILLEN	11/02/2007				
11. Ensure proper operation of UST Facilities	b. Inspect facilities for abandoned tanks	# of facilities inspected for abandoned tanks since 7/1/05	09/30/2007	Complete	GILLEN			
						Progress:	Created By:	Date Created:
						Complete: 11 facilities were inspected for abandoned tanks since 7/1/05.	KEVIN GILLEN	11/02/2007
11. Ensure proper operation of UST Facilities	b. Inspect facilities for abandoned tanks	# of abandoned tanks found since 7/1/2005	09/30/2007	Complete	GILLEN			
						Progress:	Created By:	Date Created:
						Complete: 11 facilities were verified to have abandoned tanks since 7/1/05.	KEVIN GILLEN	11/02/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff		
11. Ensure proper operation of UST Facilities	c. Inspections resulting from complaints or referrals	# of facilities inspected as a result of a compliant or referral since 7/1/2005	09/30/2007	Complete	GILLEN			
						Progress:	Created By:	Date Created:
						On Track: 15 facilities inspected as a result of a compliant or referral.	KEVIN GILLEN	05/07/2007
						Complete: 16 facilities were inspected since 7/1/05.	KEVIN GILLEN	11/02/2007
12. Conduct RIPDES compliance inspections	a. Conduct 25 major RIPDES facility inspections.	25 Inspection reports	09/30/2007	Complete	TOWNE			
						Progress:	Created By:	Date Created:
						On Track: Ongoing Activity	WARREN TOWNE	06/21/2007
						On Track: Ongoing process	WARREN TOWNE	06/21/2007
						On Track: ongoing progress	ELICE GASBARRO	10/30/2007
Complete: Completed	ANGELO LIBERTI	11/14/2007						
12. Conduct RIPDES compliance inspections	b. Conduct 10 minor RIPDES facility inspections annually.	10 Inspection reports	09/30/2007	Complete	HABEREK			
						Progress:	Created By:	Date Created:
						On Track: Inspected Greenwich Club, Stanley Fastening, Town Dock, Slavin, Handrigan, RIRRC	JOSEPH HABEREK	04/27/2007
						Complete: Josephine Wilbur, Blackstone Smithfield, Chariho Regional Middle School, and Sakonnet Point Club	JOSEPH HABEREK	10/02/2007
12. Conduct RIPDES compliance inspections	c. Inspect 10 construction activities authorized under the GP.	10 Inspection reports	09/30/2007	Complete	CHATTERTON	BIRCHELL		
						Progress:	Created By:	Date Created:
						On Track: Numbers not available yet for this quarter	ELICE GASBARRO	06/26/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
			Complete: Completed Construction Inspections.		MARGARITA CHATTERTON	10/30/2007
12. Conduct RIPDES compliance inspections	d. Inspect 5 industrial activities authorized under the GP	5 Inspection reports	09/30/2007	Complete	BECK	CHATTERTON
Progress:					Created By:	Date Created:
On Track: on track					ELICE GASBARRO	06/26/2007
Complete: Five Industrial Storm Water Inspections were completed.					MARGARITA CHATTERTON	10/30/2007
12. Conduct RIPDES compliance inspections	e. Conduct 6 pretreatment compliance inspections: 3 annually	3 Inspection reports	06/30/2007	Complete	DISAIA	
Progress:					Created By:	Date Created:
Complete: All Pretreatment Compliance Inspections performed and documented as committed to.					BOB DISAIA	06/22/2007
12. Conduct RIPDES compliance inspections	f. Conduct 2 pretreatment audits - 1 annually	1 Inspection report	06/30/2007	Complete	DISAIA	
Progress:					Created By:	Date Created:
Complete: Audit Completed and Audit Report issued on 3/30/07 as committed to.					BOB DISAIA	06/22/2007
13. Conduct wetland inspections	a. Conduct inspections target 25% of wetland permitted projects.	Report to OCI # of compliance inspections	12/31/2006	Complete	HORBERT	WENCEK
Progress:					Created By:	Date Created:
Complete: 62 permits issued between 10-31-06 and 12-31-06; 21 compliance inspections performed (33%).					CHUCK HORBERT	06/21/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
13. Conduct wetland inspections	a. Conduct inspections target 25% of wetland permitted projects.	Report to OCI # of compliance inspections	03/31/2007	Complete	HORBERT	WENCEK
			Progress:		Created By:	Date Created:
			On Track: 71 permits issued between 1-1-07 and 3-31-07; 22 compliance inspections (31%) performed.	CHUCK HORBERT	06/21/2007	
		Complete: 22 compliance inspections completed	ELICE GASBARRO	06/22/2007		
13. Conduct wetland inspections	a. Conduct inspections target 25% of wetland permitted projects.	Report to OCI # of compliance inspections	06/30/2007	Complete	HORBERT	WENCEK
			Progress:		Created By:	Date Created:
			On Track: on track as of 6/26/07	ELICE GASBARRO	06/26/2007	
		Complete: 23 completed as of 6/30/07	ELICE GASBARRO	10/30/2007		
13. Conduct wetland inspections	a. Conduct inspections target 25% of wetland permitted projects.	Report to OCI # of compliance inspections	09/30/2007	Complete	HORBERT	WENCEK
			Progress:		Created By:	Date Created:
			On Track: on track as of 6/26/07	ELICE GASBARRO	06/26/2007	
		Complete: completed 23 of 9/30/07	ELICE GASBARRO	10/30/2007		
13. Conduct wetland inspections	b. Evaluate compliance with historic wetland permits over time at selected sights per WPDG workplan.	Report Inspections and enforcement actions.	12/31/2007	On Track	KIERNAN	MURPHY
			Progress:		Created By:	Date Created:
			On Track: Contract assistance arranged in June 2007; site selection and field inspection protocols being finalized. Field -work will initiate in summer 2007 and continue into 2008.	SUE KIERNAN	06/29/2007	
		On Track: On track: sites randomly selected and field inspections are proceeding, according to the inspection checklist and protocol, ahead of schedule.	CAROL MURPHY	10/30/2007		



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff		
14. Maintain the PCS system and track RIPDES compliance	a. Review PCS data monthly and recommend appropriate follow up action.	Update PCS data	09/30/2007	Behind Schedule	MERRILL	MCFARLAND		
				Progress: Created By: Date Created:				
				On Track: PCS data migrated to ICIS. Monthly and quarterly reporting completed. DEB MERRILL 05/02/2007				
				Behind Schedule: Data entry behind schedule due to illness of staff member. Resources are being allocated to maintain required reports and compliance tracking. DEB MERRILL 07/10/2007				
				On Track: Minimal data entry requirements are being maintained. Data entry staff expected to return on 10/02/2007. DEB MERRILL 09/25/2007				
				On Track: Resources back and data entry on track. Effort implemented to enter multi sector general permit data. DEB MERRILL 10/30/2007				
Behind Schedule: Behind ANGELO LIBERTI 11/14/2007								
15. Conduct Inspections for Pesticide Compliance	a. conduct 40 Marketplace Inspections on an annual basis	40 Marketplace Inspections	09/30/2007	Complete	PEPPER			
				Progress: Created By: Date Created:				
Complete: Inspections completed EUGENE PEPPER 08/22/2007								
15. Conduct Inspections for Pesticide Compliance	b. Conduct 15 Agricultural Use Inspections per year	15 Agricultural Use Inspections	09/30/2007	Complete	PEPPER			
				Progress: Created By: Date Created:				
Complete: Completed EUGENE PEPPER 08/22/2007								
15. Conduct Inspections for Pesticide Compliance	c. Conduct 50 Non-Agricultural Use Inspections on an annual basis	50 Non-Agricultural Use Inspections	09/30/2007	Complete	PEPPER			
				Progress: Created By: Date Created:				



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
			Complete: Completed		EUGENE PEPPER	08/22/2007
15. Conduct Inspections for Pesticide Compliance	d. conduct 4 Producer establishment Inspections	4 Producer establishment Inspections	09/30/2007	Complete	PEPPER	
Progress:					Created By:	Date Created:
On Track: Almost Complete					EUGENE PEPPER	08/22/2007
Complete: Completed					EUGENE PEPPER	11/19/2007
15. Conduct Inspections for Pesticide Compliance	e. Review 20 Certified Applicators Pesticide Applications records	20 Certified Applicators Pesticide Applications records reviewed	09/30/2007	Complete	PEPPER	
Progress:					Created By:	Date Created:
Complete: Completed					EUGENE PEPPER	08/22/2007
15. Conduct Inspections for Pesticide Compliance	f. Conduct 10 Licensed Dealers Records Review	10 Licensed Dealers Records Reviewed	09/30/2007	Complete	PEPPER	
Progress:					Created By:	Date Created:
Complete: Completed					EUGENE PEPPER	08/22/2007
15. Conduct Inspections for Pesticide Compliance	g. Ensure compliance with Worker Protection Standards at Agricultural Establishments	Conduct 5 Inspections	09/30/2007	Complete	PEPPER	
Progress:					Created By:	Date Created:
Complete: Completed 8 inspections					EUGENE PEPPER	08/22/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
----------	------------------	-------------	-------------------------	----------------	---------------	----------------

Goal: Compliance Assistance and Enforcement	Objective: V B Deter regulatory noncompliance through enforcement.
---	--

1. Issue timely & appropriate informal enforcement actions based on EPA and RIDEM guidance.	a. Informal enforcement actions issued (~1154 per year).	# of Informal enforcement actions issued	09/30/2007	Complete	ALBRO		
			Progress: Created By: Date Created:				
			Behind Schedule: Behind schedule - still waiting for report on numbers coming in. DEAN ALBRO 06/25/2007				
			On Track: 224 total for BEP divisions with 94 issued by OC&I for 1st quarter. DEAN ALBRO 06/29/2007				
Complete: OC&I issued 354 informal enforcement actions. The Bureau of Environmental Protection issued 617 informal enforcement actions overall. DEAN ALBRO 11/02/2007							
1. Issue timely & appropriate informal enforcement actions based on EPA and RIDEM guidance.	a. Informal enforcement actions issued (~1154 per year).	2Q informal enforcement actions issued. Quarterly reporting component needs improvements.	03/31/2007	Complete	ALBRO		
			Progress: Created By: Date Created:				
			Behind Schedule: Behind schedule - waiting for numberst to come in. DEAN ALBRO 06/25/2007				
			Behind Schedule: 130 informals issued for the BEP (OWM numbers not yet available) with OC&I issuing 78 in the 2nd quarter. DEAN ALBRO 06/29/2007				
Complete: OC&I issued 78 informal enforcement actions and the Bureau of Environmental Protection issued 131 informal enforcement actions overall in the 2nd quarter. DEAN ALBRO 11/01/2007							
1. Issue timely & appropriate informal enforcement actions based on EPA and RIDEM guidance.	a. Informal enforcement actions issued (~1154 per year).	3Q informal enforcement actions issued	06/30/2007	Complete	ALBRO		
			Progress: Created By: Date Created:				
			Behind Schedule: Behind schedule - quarter is not ended and numbers are not all in yet. DEAN ALBRO 06/25/2007				
			Complete: OC&I issued 81 informal enforcement actions and the Bureau of Environmental Protection issued 123 informal enforcement actions overall in the 3rd quarter. DEAN ALBRO 11/01/2007				



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff	
1. Issue timely & appropriate informal enforcement actions based on EPA and RIDEM guidance.	a. Informal enforcement actions issued (~1154 per year).	4Q informal enforcement actions issued	09/30/2007	Complete	ALBRO		
						Progress:	Created By: Date Created:
						On Track: Reporting period has not yet taken place. Numbers are not yet available.	DEAN ALBRO 06/25/2007
						Complete: OC&I issued 101 informal enforcement actions in the 4th quarter. The Bureau of Environmental Protection issued 139 informal enforcement actions overall.	DEAN ALBRO 11/02/2007
2. Issue timely & appropriate formal enforcement actions based on EPA and RIDEM guidance.	b. Formal enforcement actions issued (~98 /yr)	# Formal enforcement actions issued	09/30/2007	Complete	ALBRO		
						Progress:	Created By: Date Created:
						On Track: 69 NOVs issued from 10/06 through 5/07.	DEAN ALBRO 06/25/2007
						Complete: 125 formal enforcement actions issued between 10/1/06 - 9/30/07. 27 above expected.	DEAN ALBRO 10/30/2007
2. Issue timely & appropriate formal enforcement actions based on EPA and RIDEM guidance.	b. Formal enforcement actions issued (~98 /yr)	2Q formal enforcement actions issued	03/31/2007	Complete	ALBRO		
						Progress:	Created By: Date Created:
						On Track: 35 NOVs issued in 2Q.	DEAN ALBRO 06/25/2007
						Complete: 35 formal enforcement actions issued in 2nd quarter.	DEAN ALBRO 10/30/2007
2. Issue timely & appropriate formal enforcement actions based on EPA and RIDEM guidance.	b. Formal enforcement actions issued (~98 /yr)	3Q formal enforcement actions issued	06/30/2007	Complete	ALBRO		
						Progress:	Created By: Date Created:
						On Track: On track.	DEAN ALBRO 06/25/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
				Complete: 26 formal enforcement actions issued in 3rd quarter.	DEAN ALBRO	10/30/2007
2. Issue timely & appropriate formal enforcement actions based on EPA and RIDEM guidance.	b. Formal enforcement actions issued (~98 /yr)	4Q formal enforcement actions issued	09/30/2007	Complete	ALBRO	
				Progress:	Created By: Date Created:	
				On Track: On track.	DEAN ALBRO	06/25/2007
				Complete: 41 formal enforcement actions issued in 4th quarter.	DEAN ALBRO	10/30/2007
3. Issue timely & appropriate enforcement actions based on EPA and RIDEM guidance.	c. Number of formal enforcement actions in process.	Number of Open Cases	09/30/2007	Complete	ALBRO	
				Progress:	Created By: Date Created:	
				On Track: Tracking pending and open cases. 82 pending formal enforcement cases being prepared. 302 open cases being tracked.	DEAN ALBRO	06/25/2007
				Complete: 50 pending formal enforcement cases pending development. 328 open cases being tracked	DEAN ALBRO	10/30/2007
4. Issue timely & appropriate enforcement actions based on EPA and RIDEM guidance.	Number of formal enforcement actions in process.	# Formal enforcement actions in process	09/30/2007	Complete	ALBRO	
				Progress:	Created By: Date Created:	
				On Track: 78 as of 6/26/07	DEAN ALBRO	06/26/2007
				Complete: 50 formal enforcement actions pending development as of 9/30/07	DEAN ALBRO	10/30/2007
4. Issue timely & appropriate enforcement actions based on EPA and RIDEM guidance.	Number of formal enforcement actions in process.	2Q Number of formal enforcement actions in process	03/31/2007	Complete	ALBRO	
				Progress:	Created By: Date Created:	
				Complete: 81 formal enforcement actions in process at end of 2nd quarter.	DEAN ALBRO	06/25/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff	
4. Issue timely & appropriate enforcement actions based on EPA and RIDEM guidance.	Number of formal enforcement actions in process.	3Q Number of formal enforcement actions in process	06/30/2007	Complete	ALBRO		
						Progress:	Created By: Date Created:
						On Track: Tracking.	DEAN ALBRO 06/25/2007
						Complete: 74 formal enforcement cases pending development as of 6/30/07	DEAN ALBRO 10/30/2007
4. Issue timely & appropriate enforcement actions based on EPA and RIDEM guidance.	Number of formal enforcement actions in process.	4Q Number of formal enforcement actions in process	09/30/2007	Complete	ALBRO		
						Progress:	Created By: Date Created:
						On Track: Tracking.	DEAN ALBRO 06/25/2007
						Complete: 50 formal enforcement cases pending development as of 9/30/07	DEAN ALBRO 10/30/2007
5. Issue timely & appropriate enforcement actions (consent agreements entered) based on EPA and RIDEM guidance.	d. Number of consent agreements entered.	1Q Number of consent agreements entered.	09/30/2007	Complete	ALBRO		
						Progress:	Created By: Date Created:
						On Track: Tracking.	DEAN ALBRO 06/25/2007
						On Track: 14 Consent Agreements executed at end of 1st quarter.	DEAN ALBRO 06/25/2007
Complete: 1st quarter completed with 14 consent agreements executed.	DEAN ALBRO 06/25/2007						
5. Issue timely & appropriate enforcement actions (consent agreements entered) based on EPA and RIDEM guidance.	d. Number of consent agreements entered.	2Q Number of consent agreements entered.	03/31/2007	Complete	ALBRO		
						Progress:	Created By: Date Created:



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
				Complete: 20 Consent Agreements executed during the 2nd quarter. 34 total for 1st and 2nd quarters.	DEAN ALBRO	06/25/2007
5. Issue timely & appropriate enforcement actions (consent agreements entered) based on EPA and RIDEM guidance.	d. Number of consent agreements entered.	3Q Number of consent agreements entered.	06/30/2007	Complete	ALBRO	
				Progress:	Created By: Date Created:	
				On Track: On track.	DEAN ALBRO 06/25/2007	
				Complete: 18 consent agreements entered in 3rd quarter	DEAN ALBRO 10/30/2007	
5. Issue timely & appropriate enforcement actions (consent agreements entered) based on EPA and RIDEM guidance.	d. Number of consent agreements entered.	4Q Number of consent agreements entered.	09/30/2007	Complete	ALBRO	
				Progress:	Created By: Date Created:	
				On Track: On track.	DEAN ALBRO 06/25/2007	
				Complete: 16 consent agreements entered in the 4th quarter	DEAN ALBRO 10/30/2007	
6. Issue timely & appropriate enforcement actions (Cases closed) based on EPA and RIDEM guidance.	e. Number of cases closed.	1Q Number of cases closed	09/30/2007	Complete	ALBRO	
				Progress:	Created By: Date Created:	
				On Track: 3 formal enforcement cases closed this quarter.	DEAN ALBRO 06/28/2007	
				On Track: 73 informal enforcement cases closed for 1st quarter FFY 07	DEAN ALBRO 06/29/2007	
				Complete: 137 enforcement cases closed by OC&I in the 1st quarter.	DEAN ALBRO 11/01/2007	



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff	
6. Issue timely & appropriate enforcement actions (Cases closed) based on EPA and RIDEM guidance.	e. Number of cases closed.	2Q Number of cases closed	03/31/2007	Complete	ALBRO		
						Progress:	Created By: Date Created:
						On Track: 42 informal enforcement cases closed and 10 formal enforcement cases closed for 2nd quarter FFY 07	DEAN ALBRO 06/29/2007
						Complete: OC&I closed 97 enforcement cases in the 2nd quarter.	DEAN ALBRO 11/01/2007
6. Issue timely & appropriate enforcement actions (Cases closed) based on EPA and RIDEM guidance.	e. Number of cases closed.	3Q Number of cases closed	06/30/2007	Complete	ALBRO		
						Progress:	Created By: Date Created:
						On Track: 3rd quarter numbers not yet available	DEAN ALBRO 06/29/2007
						Complete: OC&I closed 75 enforcement cases in the 3rd quarter.	DEAN ALBRO 11/01/2007
6. Issue timely & appropriate enforcement actions (Cases closed) based on EPA and RIDEM guidance.	e. Number of cases closed.	4Q Number of cases closed	09/30/2007	Complete	ALBRO		
						Progress:	Created By: Date Created:
						On Track: 4th quarter numbers not yet available	DEAN ALBRO 06/29/2007
						Complete: OC&I closed 91 enforcement cases in the 4th quarter.	DEAN ALBRO 11/01/2007
7. Ensures Sites with residual contamination are effectively maintained and monitored	a. Enforcement actions relative to ELURs out of Compliance	Q1 # of LNC's issued within 90 days of non-compliance	12/31/2006	Complete	OWENS		
						Progress:	Created By: Date Created:
						On Track: 0	KELLY OWENS 08/07/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
				Complete: 0; No audits conducted during Q1. Audits are usually conducted during Quarters 3 and/or 4.	KELLY OWENS	11/30/2007
7. Ensures Sites with residual contamination are effectively maintained and monitored	a. Enforcement actions relative to ELURs out of Compliance	Q2 # of LNC's issued within 90 days of non-compliance	03/31/2007	Complete	OWENS	
				Progress:	Created By:	Date Created:
				On Track: 0	KELLY OWENS	08/07/2007
				Complete: 0; audits normally conducted during Quarters 3 and/or 4	KELLY OWENS	11/30/2007
7. Ensures Sites with residual contamination are effectively maintained and monitored	a. Enforcement actions relative to ELURs out of Compliance	Q3 # of LNC's issued within 90 days of non-compliance	06/30/2007	Complete	OWENS	
				Progress:	Created By:	Date Created:
				On Track: 0	KELLY OWENS	08/07/2007
				Complete: 0; No audits conducted during Q3. Audits conducted during Q4 and ongoing due to a lack of funding for summer intern during 2007.	KELLY OWENS	11/30/2007
7. Ensures Sites with residual contamination are effectively maintained and monitored	a. Enforcement actions relative to ELURs out of Compliance	Q4 # of LNC's issued within 90 days of non-compliance	09/30/2007	Complete	OWENS	
				Progress:	Created By:	Date Created:
				On Track: 0	KELLY OWENS	08/07/2007
				Complete: Q4: 0; No audits conducted during Q4. Audits conducted during Q4 and ongoing due to a lack of funding for summer intern during 2007. LNCs were not issued during this fiscal year. We issued NOIs.	KELLY OWENS	11/30/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff		
7. Ensures Sites with residual contamination are effectively maintained and monitored	a. Enforcement actions relative to ELURs out of Compliance	Q1 # of NOI's issued within 90 days of non-compliance with LNC	12/31/2006	Complete	OWENS			
						Progress:	Created By:	Date Created:
						On Track: Did not issue LNC's. Went right to NOI's. We issued 63 NOI's during Q1 to parties that failed to complete their annual monitoring requirements.	KELLY OWENS	08/07/2007
						Complete: Did not issue LNC's. Went right to NOI's. We issued 3 NOI's during the Federal fiscal Year. The previous update was for the State fiscal Year.	KELLY OWENS	11/30/2007
7. Ensures Sites with residual contamination are effectively maintained and monitored	a. Enforcement actions relative to ELURs out of Compliance	Q2 # of NOI's issued within 90 days of non-compliance with LNC	03/31/2007	Complete	OWENS			
						Progress:	Created By:	Date Created:
						On Track: 0	KELLY OWENS	08/07/2007
						Complete: No audits were conducted during Q2, therefore no NOI's were issued.	KELLY OWENS	11/30/2007
7. Ensures Sites with residual contamination are effectively maintained and monitored	a. Enforcement actions relative to ELURs out of Compliance	Q3 # of NOI's issued within 90 days of non-compliance with LNC	06/30/2007	Complete	OWENS			
						Progress:	Created By:	Date Created:
						On Track: 0	KELLY OWENS	08/07/2007
						Complete: No audits were conducted during Q3, therefore no NOI's were issued.	KELLY OWENS	11/30/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff		
7. Ensures Sites with residual contamination are effectively maintained and monitored	a. Enforcement actions relative to ELURs out of Compliance	Q4 # of NOI's issued within 90 days of non-compliance with LNC	09/30/2007	Complete	OWENS			
						Progress:	Created By:	Date Created:
						On Track: 0	KELLY OWENS	08/07/2007
						Complete: 0;	KELLY OWENS	11/30/2007
7. Ensures Sites with residual contamination are effectively maintained and monitored	a. Enforcement actions relative to ELURs out of Compliance	Q4 # of referrals to OC&I for NOVs within 45 days of non-compliance with NOI	12/31/2006	Complete	OWENS			
						Progress:	Created By:	Date Created:
						On Track: 0	KELLY OWENS	08/07/2007
						Complete: 0	KELLY OWENS	11/30/2007
7. Ensures Sites with residual contamination are effectively maintained and monitored	a. Enforcement actions relative to ELURs out of Compliance	Q2 # of referrals to OC&I for NOVs within 45 days of non-compliance with NOI	03/31/2007	Complete	OWENS			
						Progress:	Created By:	Date Created:
						On Track: 2	KELLY OWENS	08/07/2007
						Complete: 2	KELLY OWENS	11/30/2007
7. Ensures Sites with residual contamination are effectively maintained and monitored	a. Enforcement actions relative to ELURs out of Compliance	Q3 # of referrals to OC&I for NOVs within 45 days of non-compliance with NOI	06/30/2007	Complete	OWENS			
						Progress:	Created By:	Date Created:



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
			On Track: 0		KELLY OWENS	08/07/2007
			Complete: 0		KELLY OWENS	11/30/2007
7. Ensures Sites with residual contamination are effectively maintained and monitored	a. Enforcement actions relative to ELURs out of Compliance	Q4 # of referrals to OC&I for NOVs within 45 days of non-compliance with NOI	09/30/2007	Complete	OWENS	
Progress:					Created By:	Date Created:
			On Track: 0		KELLY OWENS	08/07/2007
			Complete: 0		KELLY OWENS	11/30/2007
7. Ensures Sites with residual contamination are effectively maintained and monitored	a. Enforcement actions relative to ELURs out of Compliance	1Q # of ELUR LNC's resolved	12/31/2006	Complete	OWENS	
Progress:					Created By:	Date Created:
			On Track: 0		KELLY OWENS	08/07/2007
			Complete: Q1: 1 resolved		KELLY OWENS	11/30/2007
7. Ensures Sites with residual contamination are effectively maintained and monitored	a. Enforcement actions relative to ELURs out of Compliance	2Q # of ELUR LNC's resolved	03/31/2007	Complete	OWENS	
Progress:					Created By:	Date Created:
			On Track: 0		KELLY OWENS	08/07/2007
			Complete: 0		KELLY OWENS	11/30/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff		
7. Ensures Sites with residual contamination are effectively maintained and monitored	a. Enforcement actions relative to ELURs out of Compliance	3Q # of ELUR LNC's resolved	06/30/2007	Complete	OWENS			
						Progress:	Created By:	Date Created:
						On Track: 0	KELLY OWENS	08/07/2007
						Complete: 0	KELLY OWENS	11/30/2007
7. Ensures Sites with residual contamination are effectively maintained and monitored	a. Enforcement actions relative to ELURs out of Compliance	4Q # of ELUR LNC's resolved	09/30/2007	Complete	OWENS			
						Progress:	Created By:	Date Created:
						On Track: 0	KELLY OWENS	08/07/2007
						Complete: 0	KELLY OWENS	11/30/2007
7. Ensures Sites with residual contamination are effectively maintained and monitored	a. Enforcement actions relative to ELURs out of Compliance	1Q # of ELUR NOI's resolved	12/31/2006	Complete	OWENS			
						Progress:	Created By:	Date Created:
						On Track: 13	KELLY OWENS	08/09/2007
						Complete: 21 NOIs resolved during Q1. Different number due to new electronic tracking.	KELLY OWENS	11/30/2007
7. Ensures Sites with residual contamination are effectively maintained and monitored	a. Enforcement actions relative to ELURs out of Compliance	2Q # of ELUR NOI's resolved	03/31/2007	Complete	OWENS			
						Progress:	Created By:	Date Created:



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
			On Track: 15		KELLY OWENS	08/09/2007
			Complete: 4 NOIs resolved during Q2. New electronic tracking		KELLY OWENS	11/30/2007
7. Ensures Sites with residual contamination are effectively maintained and monitored	a. Enforcement actions relative to ELURs out of Compliance	3Q # of ELUR NOI's resolved	06/30/2007	Complete	OWENS	
Progress:					Created By:	Date Created:
			On Track: 2		KELLY OWENS	08/09/2007
			Complete: Q3: 2 NOIs resolved		KELLY OWENS	11/30/2007
7. Ensures Sites with residual contamination are effectively maintained and monitored	a. Enforcement actions relative to ELURs out of Compliance	4Q # of ELUR NOI's resolved	09/30/2007	Complete	OWENS	
Progress:					Created By:	Date Created:
			On Track: 0		KELLY OWENS	08/09/2007
			Complete: 0 NOIs Resolved during Q4		KELLY OWENS	11/30/2007
8. Take informal enforcement actions to bring entities back into compliance	a. Issue informal enforcement for site remediation and Brownfields projects out of compliance	Report to OCI # of informal enforcement actions issued	12/31/2006	Complete	OWENS	
Progress:					Created By:	Date Created:
			On Track: Q1: 5 ; Q2: 7 ; Q3: 2 ; Q4: 3 ;		KELLY OWENS	08/07/2007
			Complete: 7/1/07-9/30/07: 5 informal enforcement actions. Previous update was on State Fiscal Year		KELLY OWENS	11/30/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
8. Take informal enforcement actions to bring entities back into compliance	b. Issue informal enforcement for solid waste facilities out of compliance	Report to OCI # of informal enforcement actions issued	12/31/2006	Complete	GRANDCHAMP	
Progress:					Created By: Date Created:	
Complete: Informal enforcement actions were provided to OC&I.					LAURIE GRANDCHAM P	11/23/2007
8. Take informal enforcement actions to bring entities back into compliance	b. Issue informal enforcement for solid waste facilities out of compliance	Report to OCI # of informal enforcement actions issued	03/31/2007	Complete	GRANDCHAMP	
Progress:					Created By: Date Created:	
Complete: Informal enforcement actions were provided to OC&I.					LAURIE GRANDCHAM P	11/23/2007
8. Take informal enforcement actions to bring entities back into compliance	b. Issue informal enforcement for solid waste facilities out of compliance	Report to OCI # of informal enforcement actions issued	06/30/2007	Complete	GRANDCHAMP	
Progress:					Created By: Date Created:	
Complete: Informal enforcement actions were provided to OC&I.					LAURIE GRANDCHAM P	11/23/2007
8. Take informal enforcement actions to bring entities back into compliance	b. Issue informal enforcement for solid waste facilities out of compliance	Report to OCI # of informal enforcement actions issued	09/30/2007	Complete	GRANDCHAMP	
Progress:					Created By: Date Created:	
Complete: 0 informal enforcement actions issued this quarter					LAURIE GRANDCHAM P	11/02/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
8. Take informal enforcement actions to bring entities back into compliance	b. Issue informal enforcement for solid waste facilities out of compliance	Report to OCI # of informal enforcement actions resolved	12/31/2006	Complete	GRANDCHAMP	
Progress:					Created By: Date Created:	
Complete: Informal enforcement actions were provided to OC&I.					LAURIE GRANDCHAM P	11/23/2007
8. Take informal enforcement actions to bring entities back into compliance	b. Issue informal enforcement for solid waste facilities out of compliance	Report to OCI # of informal enforcement actions resolved	03/31/2007	Complete	GRANDCHAMP	
Progress:					Created By: Date Created:	
Complete: Informal enforcement actions were provided to OC&I.					LAURIE GRANDCHAM P	11/23/2007
8. Take informal enforcement actions to bring entities back into compliance	b. Issue informal enforcement for solid waste facilities out of compliance	Report to OCI # of informal enforcement actions resolved	06/30/2007	Complete	GRANDCHAMP	
Progress:					Created By: Date Created:	
Complete: Informal enforcement actions were provided to OC&I.					LAURIE GRANDCHAM P	11/23/2007
8. Take informal enforcement actions to bring entities back into compliance	b. Issue informal enforcement for solid waste facilities out of compliance	Report to OCI # of informal enforcement actions resolved	09/30/2007	Complete	GRANDCHAMP	
Progress:					Created By: Date Created:	
Complete: 0 informal enforcement actions resolved					LAURIE GRANDCHAM P	11/02/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
8. Take informal enforcement actions to bring entities back into compliance	b. Issue informal enforcement for solid waste facilities out of compliance	Report # of enforcement actions referred to OCI	12/31/2006	Complete	GRANDCHAMP	
				Progress:		Created By: Date Created:
				Complete: Informal enforcement actions were provided to OC&I.		LAURIE GRANDCHAMP 11/23/2007 P
8. Take informal enforcement actions to bring entities back into compliance	b. Issue informal enforcement for solid waste facilities out of compliance	Report # of enforcement actions referred to OCI	03/31/2007	Complete	GRANDCHAMP	
				Progress:		Created By: Date Created:
				Complete: Informal enforcement actions were provided to OC&I.		LAURIE GRANDCHAMP 11/23/2007 P
8. Take informal enforcement actions to bring entities back into compliance	b. Issue informal enforcement for solid waste facilities out of compliance	Report # of enforcement actions referred to OCI	06/30/2007	Complete	GRANDCHAMP	
				Progress:		Created By: Date Created:
				Complete: Informal enforcement actions were provided to OC&I.		LAURIE GRANDCHAMP 11/23/2007 P
8. Take informal enforcement actions to bring entities back into compliance	b. Issue informal enforcement for solid waste facilities out of compliance	Report # of enforcement actions referred to OCI	09/30/2007	Complete	GRANDCHAMP	
				Progress:		Created By: Date Created:
				Complete: 0 enforcement actions referred to OC&I		LAURIE GRANDCHAMP 11/02/2007 P



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
8. Take informal enforcement actions to bring entities back into compliance	c. Issue informal enforcement actions for hazardous waste transporters out of compliance	Report to OCI # of informal enforcement actions issued	12/31/2006	Complete	GRANDCHAMP	DENNEN
			Progress: Complete: No inspections in this quarter.		Created By: MARK DENNEN Date Created: 11/01/2007	
8. Take informal enforcement actions to bring entities back into compliance	c. Issue informal enforcement actions for hazardous waste transporters out of compliance	Report to OCI # of informal enforcement actions issued	03/31/2007	Complete	GRANDCHAMP	DENNEN
			Progress: Complete: No inspections in this quarter.		Created By: MARK DENNEN Date Created: 11/01/2007	
8. Take informal enforcement actions to bring entities back into compliance	c. Issue informal enforcement actions for hazardous waste transporters out of compliance	Report to OCI # of informal enforcement actions issued	06/30/2007	Complete	GRANDCHAMP	DENNEN
			Progress: Complete: 11 LNC's issued for June 2007.		Created By: MARK DENNEN Date Created: 11/01/2007	
8. Take informal enforcement actions to bring entities back into compliance	c. Issue informal enforcement actions for hazardous waste transporters out of compliance	Report to OCI # of informal enforcement actions issued	09/30/2007	Complete	GRANDCHAMP	DENNEN
			Progress: Complete: No inspections in this period.		Created By: MARK DENNEN Date Created: 11/01/2007	



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
8. Take informal enforcement actions to bring entities back into compliance	c. Issue informal enforcement actions for hazardous waste transporters out of compliance	Report to OCI # of informal enforcement actions resolved	12/31/2006	Complete	GRANDCHAMP	DENNEN
			Progress:		Created By:	Date Created:
			Complete: No inspections in this quarter.		MARK DENNEN	11/01/2007
8. Take informal enforcement actions to bring entities back into compliance	c. Issue informal enforcement actions for hazardous waste transporters out of compliance	Report to OCI # of informal enforcement actions resolved	03/31/2007	On Track	GRANDCHAMP	DENNEN
			Progress:		Created By:	Date Created:
			On Track: No inspections in this quarter.		MARK DENNEN	11/01/2007
8. Take informal enforcement actions to bring entities back into compliance	c. Issue informal enforcement actions for hazardous waste transporters out of compliance	Report to OCI # of informal enforcement actions resolved	06/30/2007	Behind Schedule	GRANDCHAMP	DENNEN
			Progress:		Created By:	Date Created:
			On Track: Preparation of memo for June inspections ongoing.		MARK DENNEN	11/01/2007
			Behind Schedule: Preparation of memo for June inspections ongoing.		MARK DENNEN	11/01/2007
8. Take informal enforcement actions to bring entities back into compliance	c. Issue informal enforcement actions for hazardous waste transporters out of compliance	Report to OCI # of informal enforcement actions resolved	09/30/2007	Complete	GRANDCHAMP	DENNEN
			Progress:		Created By:	Date Created:
			Complete: No inspections in this period.		MARK DENNEN	11/01/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
8. Take informal enforcement actions to bring entities back into compliance	c. Issue informal enforcement actions for hazardous waste transporters out of compliance	Report # of enforcement actions referred to OCI	12/31/2006	Complete	GRANDCHAMP	DENNEN
			Progress: Complete: No formal enforcement actions issued.		Created By: MARK DENNEN Date Created: 11/01/2007	
8. Take informal enforcement actions to bring entities back into compliance	c. Issue informal enforcement actions for hazardous waste transporters out of compliance	Report # of enforcement actions referred to OCI	03/31/2007	Complete	GRANDCHAMP	DENNEN
			Progress: Complete: No formal enforcement actions issued.		Created By: MARK DENNEN Date Created: 11/01/2007	
8. Take informal enforcement actions to bring entities back into compliance	c. Issue informal enforcement actions for hazardous waste transporters out of compliance	Report # of enforcement actions referred to OCI	06/30/2007	Complete	GRANDCHAMP	DENNEN
			Progress: Complete: No formal enforcement actions issued.		Created By: MARK DENNEN Date Created: 11/01/2007	
8. Take informal enforcement actions to bring entities back into compliance	c. Issue informal enforcement actions for hazardous waste transporters out of compliance	Report # of enforcement actions referred to OCI	09/30/2007	Complete	GRANDCHAMP	DENNEN
			Progress: Complete: No formal enforcement actions issued.		Created By: MARK DENNEN Date Created: 11/01/2007	



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
8. Take informal enforcement actions to bring entities back into compliance	d. Issue informal enforcement actions for hazardous waste facilities out of compliance	Report to OCI # of informal enforcement actions issued	12/31/2006	Complete	GRANDCHAMP	DENNEN
			Progress: <span style="float: right;">Created By: Date Created:</span> Complete: 1 Informal Enforcement Action issued for United Ind. Services. MARK DENNEN 11/01/2007			
8. Take informal enforcement actions to bring entities back into compliance	d. Issue informal enforcement actions for hazardous waste facilities out of compliance	Report to OCI # of informal enforcement actions issued	03/31/2007	Complete	GRANDCHAMP	DENNEN
			Progress: <span style="float: right;">Created By: Date Created:</span> Complete: No informal enforcement actions issued in this quarter. MARK DENNEN 11/01/2007			
8. Take informal enforcement actions to bring entities back into compliance	d. Issue informal enforcement actions for hazardous waste facilities out of compliance	Report to OCI # of informal enforcement actions issued	06/30/2007	Complete	GRANDCHAMP	DENNEN
			Progress: <span style="float: right;">Created By: Date Created:</span> Complete: No informal enforcement actions issued in this quarter. MARK DENNEN 11/01/2007			
8. Take informal enforcement actions to bring entities back into compliance	d. Issue informal enforcement actions for hazardous waste facilities out of compliance	Report to OCI # of informal enforcement actions issued	09/30/2007	Complete	GRANDCHAMP	DENNEN
			Progress: <span style="float: right;">Created By: Date Created:</span> Complete: No informal enforcement actions issued in this quarter. MARK DENNEN 11/01/2007			



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
8. Take informal enforcement actions to bring entities back into compliance	d. Issue informal enforcement actions for hazardous waste facilities out of compliance	Report to OCI # of informal enforcement actions resolved	12/31/2006	On Track	GRANDCHAMP	DENNEN
			Progress: On Track: Report of Resolution of Informal Enf. Action (NOI)		Created By: MARK DENNEN	Date Created: 11/01/2007
8. Take informal enforcement actions to bring entities back into compliance	d. Issue informal enforcement actions for hazardous waste facilities out of compliance	Report to OCI # of informal enforcement actions resolved	03/31/2007	Complete	GRANDCHAMP	DENNEN
			Progress: Complete: No actions to resolve in this quarter.		Created By: MARK DENNEN	Date Created: 11/01/2007
8. Take informal enforcement actions to bring entities back into compliance	d. Issue informal enforcement actions for hazardous waste facilities out of compliance	Report to OCI # of informal enforcement actions resolved	06/30/2007	Complete	GRANDCHAMP	DENNEN
			Progress: Complete: No informal enforcement actions to resolve in this quarter.		Created By: MARK DENNEN	Date Created: 11/01/2007
8. Take informal enforcement actions to bring entities back into compliance	d. Issue informal enforcement actions for hazardous waste facilities out of compliance	Report to OCI # of informal enforcement actions resolved	09/30/2007	Complete	GRANDCHAMP	DENNEN
			Progress: Complete: No actions to resolve in this quarter.		Created By: MARK DENNEN	Date Created: 11/01/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
8. Take informal enforcement actions to bring entities back into compliance	d. Issue informal enforcement actions for hazardous waste facilities out of compliance	Report # of enforcement actions referred to OCI	12/31/2006	Complete	GRANDCHAMP	DENNEN
			Progress: <span style="float: right;">Created By: Date Created:</span> Complete: Referral memo for Northland Environmental sent to OCI. <span style="float: right;">MARK DENNEN 11/01/2007</span>			
8. Take informal enforcement actions to bring entities back into compliance	d. Issue informal enforcement actions for hazardous waste facilities out of compliance	Report # of enforcement actions referred to OCI	03/31/2007	Complete	GRANDCHAMP	DENNEN
			Progress: <span style="float: right;">Created By: Date Created:</span> Complete: No violations to refer in this quarter. <span style="float: right;">MARK DENNEN 11/01/2007</span>			
8. Take informal enforcement actions to bring entities back into compliance	d. Issue informal enforcement actions for hazardous waste facilities out of compliance	Report # of enforcement actions referred to OCI	06/30/2007	Complete	GRANDCHAMP	DENNEN
			Progress: <span style="float: right;">Created By: Date Created:</span> Complete: No formal enforcement actions to issue in this quarter. <span style="float: right;">MARK DENNEN 11/01/2007</span>			
8. Take informal enforcement actions to bring entities back into compliance	d. Issue informal enforcement actions for hazardous waste facilities out of compliance	Report # of enforcement actions referred to OCI	09/30/2007	Complete	GRANDCHAMP	DENNEN
			Progress: <span style="float: right;">Created By: Date Created:</span> Complete: No formal enforcement actions to issue in this quarter. <span style="float: right;">MARK DENNEN 11/01/2007</span>			



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
8. Take informal enforcement actions to bring entities back into compliance	e. Issue informal enforcement for hazardous waste fee-payers out of compliance	Report to OCI # of informal enforcement actions issued	12/31/2006	On Track	GRANDCHAMP	DENNEN
			Progress: On Track: Informal actions taken as a result of fees received and not received in a time period. More details manifest audits are ongoing.		Created By: MARK DENNEN Date Created: 11/01/2007	
8. Take informal enforcement actions to bring entities back into compliance	e. Issue informal enforcement for hazardous waste fee-payers out of compliance	Report to OCI # of informal enforcement actions issued	03/31/2007	Behind Schedule	GRANDCHAMP	DENNEN
			Progress: Behind Schedule: Enforcement action to be taken following completion of manifest audit in fiscal 2008.		Created By: MARK DENNEN Date Created: 11/01/2007	
8. Take informal enforcement actions to bring entities back into compliance	e. Issue informal enforcement for hazardous waste fee-payers out of compliance	Report to OCI # of informal enforcement actions issued	06/30/2007	On Track	GRANDCHAMP	DENNEN
			Progress: On Track: Awaiting statutory authority.		Created By: MARK DENNEN Date Created: 11/01/2007	
8. Take informal enforcement actions to bring entities back into compliance	e. Issue informal enforcement for hazardous waste fee-payers out of compliance	Report to OCI # of informal enforcement actions issued	09/30/2007	Behind Schedule	GRANDCHAMP	DENNEN
			Progress: Behind Schedule: Awaiting statutory authority.		Created By: MARK DENNEN Date Created: 11/01/2007	
			Behind Schedule: Issuance of Enforcement action awaiting completion of waste audit (ignore previous entry)		Created By: MARK DENNEN Date Created: 11/01/2007	



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff				
8. Take informal enforcement actions to bring entities back into compliance	e. Issue informal enforcement for hazardous waste fee-payers out of compliance	Report to OCI # of informal enforcement actions resolved	12/31/2006	Behind Schedule	GRANDCHAMP	DENNEN				
							Progress:		Created By:	Date Created:
							Behind Schedule: Awaiting statutory authority.		MARK DENNEN	11/01/2007
		Behind Schedule: Issuance of Enforcement action awaiting completion of waste audit (ignore previous entry)		MARK DENNEN	11/01/2007					
8. Take informal enforcement actions to bring entities back into compliance	e. Issue informal enforcement for hazardous waste fee-payers out of compliance	Report to OCI # of informal enforcement actions resolved	03/31/2007	Behind Schedule	GRANDCHAMP	DENNEN				
							Progress:		Created By:	Date Created:
							Behind Schedule: Issuance of Enforcement action awaiting completion of waste audit (ignore previous entry)		MARK DENNEN	11/01/2007
8. Take informal enforcement actions to bring entities back into compliance	e. Issue informal enforcement for hazardous waste fee-payers out of compliance	Report to OCI # of informal enforcement actions resolved	06/30/2007	On Track	GRANDCHAMP	DENNEN				
							Progress:		Created By:	Date Created:
							On Track: Issuance of Enforcement action awaiting completion of waste audit.		MARK DENNEN	11/01/2007
8. Take informal enforcement actions to bring entities back into compliance	e. Issue informal enforcement for hazardous waste fee-payers out of compliance	Report to OCI # of informal enforcement actions resolved	09/30/2007	Behind Schedule	GRANDCHAMP	DENNEN				
							Progress:		Created By:	Date Created:
							Behind Schedule: Issuance of Enforcement action awaiting completion of waste audit.		MARK DENNEN	11/01/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
8. Take informal enforcement actions to bring entities back into compliance	e. Issue informal enforcement for hazardous waste fee-payers out of compliance	Report # of enforcement actions referred to OCI	12/31/2006	Behind Schedule	GRANDCHAMP	DENNEN
			Progress: Behind Schedule: Issuance of Enforcement action awaiting completion of waste audit.		MARK DENNEN	11/01/2007
8. Take informal enforcement actions to bring entities back into compliance	e. Issue informal enforcement for hazardous waste fee-payers out of compliance	Report # of enforcement actions referred to OCI	03/31/2007	Behind Schedule	GRANDCHAMP	DENNEN
			Progress: Behind Schedule: Issuance of Enforcement action awaiting completion of waste audit.		MARK DENNEN	11/01/2007
8. Take informal enforcement actions to bring entities back into compliance	e. Issue informal enforcement for hazardous waste fee-payers out of compliance	Report # of enforcement actions referred to OCI	06/30/2007	Behind Schedule	GRANDCHAMP	DENNEN
			Progress: Behind Schedule: Issuance of Enforcement action awaiting completion of waste audit.		MARK DENNEN	11/01/2007
8. Take informal enforcement actions to bring entities back into compliance	e. Issue informal enforcement for hazardous waste fee-payers out of compliance	Report # of enforcement actions referred to OCI	09/30/2007	Behind Schedule	GRANDCHAMP	DENNEN
			Progress: Behind Schedule: Issuance of Enforcement action awaiting completion of waste audit.		MARK DENNEN	11/01/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
8. Take informal enforcement actions to bring entities back into compliance	f. Issue informal enforcement for medical waste facilities out of compliance	Report to OCI # of informal enforcement actions issued	12/31/2006	Complete	GRANDCHAMP	LI
			Progress:		Created By:	Date Created:
			On Track: on track		YAN LI	07/02/2007
			Complete: No informal enforcement for medical waste facility.		YAN LI	10/31/2007
8. Take informal enforcement actions to bring entities back into compliance	f. Issue informal enforcement for medical waste facilities out of compliance	Report to OCI # of informal enforcement actions issued	03/31/2007	Complete	GRANDCHAMP	LI
			Progress:		Created By:	Date Created:
			On Track: on track		YAN LI	07/02/2007
			Complete: No informal enforcement for medical waste facility.		YAN LI	10/31/2007
8. Take informal enforcement actions to bring entities back into compliance	f. Issue informal enforcement for medical waste facilities out of compliance	Report to OCI # of informal enforcement actions issued	06/30/2007	Complete	GRANDCHAMP	LI
			Progress:		Created By:	Date Created:
			On Track: on track		YAN LI	07/02/2007
			Complete: No informal enforcement for medical waste facility.		YAN LI	10/31/2007
8. Take informal enforcement actions to bring entities back into compliance	f. Issue informal enforcement for medical waste facilities out of compliance	Report to OCI # of informal enforcement actions issued	09/30/2007	Complete	GRANDCHAMP	LI
			Progress:		Created By:	Date Created:
			On Track: on track		YAN LI	07/02/2007
			Complete: No informal enforcement.		YAN LI	10/31/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
8. Take informal enforcement actions to bring entities back into compliance	f. Issue informal enforcement for medical waste facilities out of compliance	Report to OCI # of informal enforcement actions resolved	12/31/2006	Complete	GRANDCHAMP	LI
			Progress:		Created By:	Date Created:
			On Track: on track		YAN LI	07/02/2007
			Complete: No informal enforcement.		YAN LI	10/31/2007
8. Take informal enforcement actions to bring entities back into compliance	f. Issue informal enforcement for medical waste facilities out of compliance	Report to OCI # of informal enforcement actions resolved	03/31/2007	Complete	GRANDCHAMP	LI
			Progress:		Created By:	Date Created:
			Complete: No informal enforcement.		YAN LI	10/31/2007
			Progress:		Created By:	Date Created:
8. Take informal enforcement actions to bring entities back into compliance	f. Issue informal enforcement for medical waste facilities out of compliance	Report to OCI # of informal enforcement actions resolved	06/30/2007	Complete	GRANDCHAMP	LI
			Progress:		Created By:	Date Created:
			Complete: No informal enforcement.		YAN LI	10/31/2007
			Progress:		Created By:	Date Created:
8. Take informal enforcement actions to bring entities back into compliance	f. Issue informal enforcement for medical waste facilities out of compliance	Report to OCI # of informal enforcement actions resolved	09/30/2007	Complete	GRANDCHAMP	LI
			Progress:		Created By:	Date Created:
			Complete: Inspection was done on 7/17/2007. LOC was sent on 8/6/2007.		YAN LI	09/10/2007
			Progress:		Created By:	Date Created:



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
8. Take informal enforcement actions to bring entities back into compliance	f. Issue informal enforcement for medical waste facilities out of compliance	Report # of enforcement actions referred to OCI	12/31/2006	Complete	GRANDCHAMP	LI
				Complete: No informal enforcement.	YAN LI	10/31/2007
8. Take informal enforcement actions to bring entities back into compliance	f. Issue informal enforcement for medical waste facilities out of compliance	Report # of enforcement actions referred to OCI	03/31/2007	Complete	GRANDCHAMP	LI
				Complete: No informal enforcement	YAN LI	10/31/2007
8. Take informal enforcement actions to bring entities back into compliance	f. Issue informal enforcement for medical waste facilities out of compliance	Report # of enforcement actions referred to OCI	06/30/2007	Complete	GRANDCHAMP	LI
				Complete: No infrmal enforcement.	YAN LI	10/31/2007
8. Take informal enforcement actions to bring entities back into compliance	f. Issue informal enforcement for medical waste facilities out of compliance	Report # of enforcement actions referred to OCI	09/30/2007	Complete	GRANDCHAMP	LI
				Complete: No informal enforcement.	YAN LI	10/31/2007
8. Take informal enforcement actions to bring entities back into compliance	g. Issue informal enforcement actions for WWTF out of compliance	Report to OCI # of informal enforcement actions issued	12/31/2006	Complete	BECK	TOWNE



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
			On Track: Report for 1st Q provided 4/13/07		WARREN TOWNE	06/21/2007
			Complete: 6 informal enforcement actions issued		ELICE GASBARRO	06/22/2007
8. Take informal enforcement actions to bring entities back into compliance	g. Issue informal enforcement actions for WWTF out of compliance	Report to OCI # of informal enforcement actions issued	03/31/2007	Complete	BECK	TOWNE
Progress:					Created By: Date Created:	
			On Track: Report for 1st Q provided 4/13/07		WARREN TOWNE	06/21/2007
			Complete: 2 informal actions issued		ELICE GASBARRO	06/22/2007
8. Take informal enforcement actions to bring entities back into compliance	g. Issue informal enforcement actions for WWTF out of compliance	Report to OCI # of informal enforcement actions issued	06/30/2007	Complete	BECK	TOWNE
Progress:					Created By: Date Created:	
			On Track: On track as of 6/26/07		ELICE GASBARRO	06/26/2007
			Complete: 6 issued		ELICE GASBARRO	10/29/2007
8. Take informal enforcement actions to bring entities back into compliance	g. Issue informal enforcement actions for WWTF out of compliance	Report to OCI # of informal enforcement actions issued	09/30/2007	Complete	BECK	TOWNE
Progress:					Created By: Date Created:	
			On Track: On track		ELICE GASBARRO	06/26/2007
			Complete: 3 issued		ELICE GASBARRO	10/29/2007
8. Take informal enforcement actions to bring entities back into compliance	g. Issue informal enforcement actions for WWTF out of compliance	Report to OCI # of informal enforcement actions resolved	12/31/2006	Complete	BECK	TOWNE
Progress:					Created By: Date Created:	



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
			On Track: Report for 4th Q (2006) provided 1/26/07		WARREN TOWNE	06/21/2007
			Complete: 2 informal actions issued		ELICE GASBARRO	06/22/2007
8. Take informal enforcement actions to bring entities back into compliance	g. Issue informal enforcement actions for WWTF out of compliance	Report to OCI # of informal enforcement actions resolved	03/31/2007	Complete	BECK	TOWNE
Progress:					Created By: Date Created:	
			On Track: Report for 1st Q (2007) provided 4/13/07		WARREN TOWNE	06/21/2007
			Complete: 2 informal enforcement actions resolved		ELICE GASBARRO	06/22/2007
8. Take informal enforcement actions to bring entities back into compliance	g. Issue informal enforcement actions for WWTF out of compliance	Report to OCI # of informal enforcement actions resolved	06/30/2007	Complete	BECK	TOWNE
Progress:					Created By: Date Created:	
			On Track: On track as of 6/26/07		ELICE GASBARRO	06/26/2007
			Complete: 4 resolved		ELICE GASBARRO	10/29/2007
8. Take informal enforcement actions to bring entities back into compliance	g. Issue informal enforcement actions for WWTF out of compliance	Report to OCI # of informal enforcement actions resolved	09/30/2007	Complete	BECK	TOWNE
Progress:					Created By: Date Created:	
			On Track: On track		ELICE GASBARRO	06/26/2007
			Complete: 1 resolved		ELICE GASBARRO	10/30/2007
8. Take informal enforcement actions to bring entities back into compliance	g. Issue informal enforcement actions for WWTF out of compliance	Report # of enforcement actions referred to OCI	12/31/2006	Complete	BECK	TOWNE
Progress:					Created By: Date Created:	



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
			On Track: Report for 4th Q (2006) provided 1/26/07		WARREN TOWNE	06/21/2007
			Complete: 1 enforcement action referred		ELICE GASBARRO	06/22/2007
8. Take informal enforcement actions to bring entities back into compliance	g. Issue informal enforcement actions for WWTF out of compliance	Report # of enforcement actions referred to OCI	03/31/2007	Complete	BECK	TOWNE
Progress:					Created By: Date Created:	
			On Track: Report for 1st Q (2007) provided 4/13/07		WARREN TOWNE	06/21/2007
			Complete: 0 referrals to OCI		ELICE GASBARRO	06/22/2007
8. Take informal enforcement actions to bring entities back into compliance	g. Issue informal enforcement actions for WWTF out of compliance	Report # of enforcement actions referred to OCI	06/30/2007	Complete	BECK	TOWNE
Progress:					Created By: Date Created:	
			On Track: On track as of 6/26/07		ELICE GASBARRO	06/26/2007
			Complete: 1 reported		ELICE GASBARRO	10/30/2007
8. Take informal enforcement actions to bring entities back into compliance	g. Issue informal enforcement actions for WWTF out of compliance	Report # of enforcement actions referred to OCI	09/30/2007	Complete	BECK	TOWNE
Progress:					Created By: Date Created:	
			On Track: On track		ELICE GASBARRO	06/26/2007
			Complete: 0 reported		ELICE GASBARRO	10/30/2007
8. Take informal enforcement actions to bring entities back into compliance	h. Issue informal enforcement actions for UIC out of compliance	Report to OCI # of informal enforcement actions issued	12/31/2006	Complete	SIMPSON	
Progress:					Created By: Date Created:	



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
			Complete: 0 referrals		ELICE GASBARRO	06/22/2007
8. Take informal enforcement actions to bring entities back into compliance	h. Issue informal enforcement actions for UIC out of compliance	Report to OCI # of informal enforcement actions issued	03/31/2007	Complete	SIMPSON	
Progress:					Created By:	Date Created:
Complete: 0 issued					ELICE GASBARRO	06/22/2007
8. Take informal enforcement actions to bring entities back into compliance	h. Issue informal enforcement actions for UIC out of compliance	Report to OCI # of informal enforcement actions issued	06/30/2007	Complete	SIMPSON	
Progress:					Created By:	Date Created:
On Track: On track as of 6/26/07					ELICE GASBARRO	06/26/2007
Complete: 0 issued					ELICE GASBARRO	10/30/2007
8. Take informal enforcement actions to bring entities back into compliance	h. Issue informal enforcement actions for UIC out of compliance	Report to OCI # of informal enforcement actions issued	09/30/2007	Complete	SIMPSON	
Progress:					Created By:	Date Created:
On Track: On track					ELICE GASBARRO	06/26/2007
Complete: 0 issued					ELICE GASBARRO	10/30/2007
8. Take informal enforcement actions to bring entities back into compliance	h. Issue informal enforcement actions for UIC out of compliance	Report to OCI # of informal enforcement actions resolved	12/31/2006	Complete	SIMPSON	
Progress:					Created By:	Date Created:
Complete: 0 resolved					ELICE GASBARRO	06/22/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff		
8. Take informal enforcement actions to bring entities back into compliance	h. Issue informal enforcement actions for UIC out of compliance	Report to OCI # of informal enforcement actions resolved	03/31/2007	Complete	SIMPSON			
						Progress:	Created By:	Date Created:
						Complete: 0 resolved	ELICE GASBARRO	06/22/2007
8. Take informal enforcement actions to bring entities back into compliance	h. Issue informal enforcement actions for UIC out of compliance	Report to OCI # of informal enforcement actions resolved	06/30/2007	Complete	SIMPSON			
						Progress:	Created By:	Date Created:
						On Track: On track as of 6/26/07	ELICE GASBARRO	06/26/2007
		Complete: 0 resolved	ELICE GASBARRO	10/30/2007				
8. Take informal enforcement actions to bring entities back into compliance	h. Issue informal enforcement actions for UIC out of compliance	Report to OCI # of informal enforcement actions resolved	09/30/2007	Complete	SIMPSON			
						Progress:	Created By:	Date Created:
						On Track: On track	ELICE GASBARRO	06/26/2007
		Complete: 0 resolved	ELICE GASBARRO	10/30/2007				
8. Take informal enforcement actions to bring entities back into compliance	h. Issue informal enforcement actions for UIC out of compliance	Report # of enforcement actions referred to OCI	12/31/2006	Complete	SIMPSON			
						Progress:	Created By:	Date Created:
						Complete: 0 referred	ELICE GASBARRO	06/22/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff		
8. Take informal enforcement actions to bring entities back into compliance	h. Issue informal enforcement actions for UIC out of compliance	Report # of enforcement actions referred to OCI	03/31/2007	Complete	SIMPSON			
						Progress:	Created By:	Date Created:
						Complete: 0 referred	ELICE GASBARRO	06/22/2007
8. Take informal enforcement actions to bring entities back into compliance	h. Issue informal enforcement actions for UIC out of compliance	Report # of enforcement actions referred to OCI	06/30/2007	Complete	SIMPSON			
						Progress:	Created By:	Date Created:
						On Track: on track as of 6/26/07	ELICE GASBARRO	06/26/2007
						Complete: 0 referred	ELICE GASBARRO	10/30/2007
8. Take informal enforcement actions to bring entities back into compliance	h. Issue informal enforcement actions for UIC out of compliance	Report # of enforcement actions referred to OCI	09/30/2007	Complete	SIMPSON			
						Progress:	Created By:	Date Created:
						On Track: on track	ELICE GASBARRO	06/26/2007
						Complete: 0 referred	ELICE GASBARRO	10/30/2007
8. Take informal enforcement actions to bring entities back into compliance	i. Issue informal enforcement actions for air pollution sources out of compliance	Report to OCI # of informal enforcement actions issued	12/31/2006	Complete	BURNS			
						Progress:	Created By:	Date Created:
						On Track: as Of 6-22-07	TED BURNS	06/22/2007
						Complete: report to OC&I	TED BURNS	10/30/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff		
8. Take informal enforcement actions to bring entities back into compliance	i. Issue informal enforcement actions for air pollution sources out of compliance	Report to OCI # of informal enforcement actions issued	03/31/2007	Complete	BURNS			
			Progress:				Created By:	Date Created:
			On Track: as of 6-25-07				TED BURNS	06/25/2007
			Complete: report to OC&I				TED BURNS	10/30/2007
8. Take informal enforcement actions to bring entities back into compliance	i. Issue informal enforcement actions for air pollution sources out of compliance	Report to OCI # of informal enforcement actions issued	06/30/2007	Complete	BURNS			
			Progress:				Created By:	Date Created:
			Complete: report compiled after end of quarter (6-30-07) and submitted to OC&I				TED BURNS	08/23/2007
8. Take informal enforcement actions to bring entities back into compliance	i. Issue informal enforcement actions for air pollution sources out of compliance	Report to OCI # of informal enforcement actions issued	09/30/2007	Complete	BURNS			
			Progress:				Created By:	Date Created:
			Complete: informal enforcement action report submitted to OC&I on 10-4-07				TED BURNS	10/04/2007
8. Take informal enforcement actions to bring entities back into compliance	i. Issue informal enforcement actions for air pollution sources out of compliance	Report to OCI # of informal enforcement actions resolved	12/31/2006	Complete	BURNS			
			Progress:				Created By:	Date Created:
			On Track: as of 6-22-07				TED BURNS	06/22/2007
			Complete: report to OC&I - 1-11-07				TED BURNS	10/30/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
----------	------------------	-------------	-------------------------	----------------	---------------	----------------

8. Take informal enforcement actions to bring entities back into compliance	i. Issue informal enforcement actions for air pollution sources out of compliance	Report to OCI # of informal enforcement actions resolved	03/31/2007	Complete	BURNS			
			Progress:			Created By: Date Created:		
			On Track: as of 6-25-07			TED BURNS	06/25/2007	
			Complete: report to OC&I			TED BURNS	10/30/2007	

8. Take informal enforcement actions to bring entities back into compliance	i. Issue informal enforcement actions for air pollution sources out of compliance	Report to OCI # of informal enforcement actions resolved	06/30/2007	Complete	BURNS			
			Progress:			Created By: Date Created:		
			Complete: report compiled after end of quarter (6-30-07) and submitted to OC&I			TED BURNS	08/23/2007	

8. Take informal enforcement actions to bring entities back into compliance	i. Issue informal enforcement actions for air pollution sources out of compliance	Report to OCI # of informal enforcement actions resolved	09/30/2007	Complete	BURNS			
			Progress:			Created By: Date Created:		
			Complete: informal enforcement action report submitted to OC&I on 10-4-07			TED BURNS	10/04/2007	

8. Take informal enforcement actions to bring entities back into compliance	i. Issue informal enforcement actions for air pollution sources out of compliance	Report # of enforcement actions referred to OCI	12/31/2006	Complete	BURNS			
			Progress:			Created By: Date Created:		
			On Track: as of 6-22-07			TED BURNS	06/22/2007	
			Complete: report to OC&I			TED BURNS	10/30/2007	



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff		
8. Take informal enforcement actions to bring entities back into compliance	i. Issue informal enforcement actions for air pollution sources out of compliance	Report # of enforcement actions referred to OCI	03/31/2007	Complete	BURNS			
						Progress:	Created By:	Date Created:
						On Track: as of 6-25-07	TED BURNS	06/25/2007
						Complete: report to OC&I	TED BURNS	10/30/2007
8. Take informal enforcement actions to bring entities back into compliance	i. Issue informal enforcement actions for air pollution sources out of compliance	Report # of enforcement actions referred to OCI	06/30/2007	Complete	BURNS			
						Progress:	Created By:	Date Created:
						Complete: report compiled after end of quarter (6-30-07) and submitted to OC&I	TED BURNS	08/23/2007
8. Take informal enforcement actions to bring entities back into compliance	i. Issue informal enforcement actions for air pollution sources out of compliance	Report # of enforcement actions referred to OCI	09/30/2007	Complete	BURNS			
						Progress:	Created By:	Date Created:
						Complete: informal enforcement action report submitted to OC&I on 10-4-07	TED BURNS	10/04/2007
8. Take informal enforcement actions to bring entities back into compliance	j. Issue informal enforcement actions for emergency response responsible parties out of compliance	Report to OCI # of informal enforcement actions issued	12/31/2006	Complete	BALL			
						Progress:	Created By:	Date Created:
						Complete: Projects have been completed.	JIM BALL	05/01/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
----------	------------------	-------------	-------------------------	----------------	---------------	----------------

8. Take informal enforcement actions to bring entities back into compliance	j. Issue informal enforcement actions for emergency response responsible parties out of compliance	Report to OCI # of informal enforcement actions issued	03/31/2007	Complete	BALL	
				Progress:		Created By: Date Created:
				On Track: We are currently on track.		JIM BALL 04/27/2007
				On Track: One LONC issued and one facility brought into compliance.		JIM BALL 05/01/2007
				Complete: Tasks completed.		JIM BALL 06/06/2007

8. Take informal enforcement actions to bring entities back into compliance	j. Issue informal enforcement actions for emergency response responsible parties out of compliance	Report to OCI # of informal enforcement actions issued	06/30/2007	Complete	BALL	
				Progress:		Created By: Date Created:
				Complete: Five Letters of Non Compliance were issued and ten Notices of Responsibility were handed out.		JIM BALL 06/13/2007

8. Take informal enforcement actions to bring entities back into compliance	j. Issue informal enforcement actions for emergency response responsible parties out of compliance	Report to OCI # of informal enforcement actions issued	09/30/2007	Complete	BALL	
				Progress:		Created By: Date Created:
				On Track: The Office is currently on track with this task.		JIM BALL 06/27/2007
				Complete: 8 enforcement actions referred to OCI		MELINDA HOPKINS 10/02/2007

8. Take informal enforcement actions to bring entities back into compliance	j. Issue informal enforcement actions for emergency response responsible parties out of compliance	Report to OCI # of informal enforcement actions resolved	12/31/2006	Complete	BALL	
				Progress:		Created By: Date Created:



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
				Complete: Informal Enforcement actions have been resolved.	JIM BALL	05/01/2007
8. Take informal enforcement actions to bring entities back into compliance	j. Issue informal enforcement actions for emergency response responsible parties out of compliance	Report to OCI # of informal enforcement actions resolved	03/31/2007	Complete	BALL	
Progress:					Created By:	Date Created:
On Track: We are currently on track.					JIM BALL	04/27/2007
Complete: Informal enforcement were brought into compliance.					JIM BALL	05/01/2007
8. Take informal enforcement actions to bring entities back into compliance	j. Issue informal enforcement actions for emergency response responsible parties out of compliance	Report to OCI # of informal enforcement actions resolved	06/30/2007	Complete	BALL	
Progress:					Created By:	Date Created:
Complete: One LOCN has been resolved the rest are still progressing. Many other spills and cleanups have been completed but they did not require a LONC.					JIM BALL	06/13/2007
8. Take informal enforcement actions to bring entities back into compliance	j. Issue informal enforcement actions for emergency response responsible parties out of compliance	Report to OCI # of informal enforcement actions resolved	09/30/2007	Complete	BALL	
Progress:					Created By:	Date Created:
On Track: The Office is currently on track with this task.					JIM BALL	06/27/2007
Complete: informal enforcement actions forwarded					MELINDA HOPKINS	10/30/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff		
8. Take informal enforcement actions to bring entities back into compliance	j. Issue informal enforcement actions for emergency response responsible parties out of compliance	Report # of enforcement actions referred to OCI	12/31/2006	Complete	BALL			
						Progress:	Created By:	Date Created:
						On Track: Five enforcement actions were referred to OCI.	JIM BALL	05/01/2007
						Complete: Task Completed.	JIM BALL	06/06/2007
8. Take informal enforcement actions to bring entities back into compliance	j. Issue informal enforcement actions for emergency response responsible parties out of compliance	Report # of enforcement actions referred to OCI	03/31/2007	Complete	BALL			
						Progress:	Created By:	Date Created:
						On Track: We are currently on track.	JIM BALL	04/27/2007
						On Track: One enforcement action was referred to OCI	JIM BALL	05/01/2007
Complete: Tasks completed.	JIM BALL	06/06/2007						
8. Take informal enforcement actions to bring entities back into compliance	j. Issue informal enforcement actions for emergency response responsible parties out of compliance	Report # of enforcement actions referred to OCI	06/30/2007	Complete	BALL			
						Progress:	Created By:	Date Created:
						Complete: Two Notice of Violations forwarded to OCI were issued and the cases remain open.	JIM BALL	06/13/2007
8. Take informal enforcement actions to bring entities back into compliance	j. Issue informal enforcement actions for emergency response responsible parties out of compliance	Report # of enforcement actions referred to OCI	09/30/2007	Complete	BALL			
						Progress:	Created By:	Date Created:



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
			On Track: The Office is currently on track with this task.		JIM BALL	06/27/2007
			Complete: 8 enforcement actions referred to OCI		MELINDA HOPKINS	10/02/2007
8. Take informal enforcement actions to bring entities back into compliance	k. Issue informal enforcement actions ISDS permits out of compliance	Report to OCI # of informal enforcement actions issued	12/31/2006	Complete	CHATEAUNEUF	
Progress:					Created By:	Date Created:
Complete: 21 informal enforcement actions issued					ELICE GASBARRO	06/22/2007
8. Take informal enforcement actions to bring entities back into compliance	k. Issue informal enforcement actions ISDS permits out of compliance	Report to OCI # of informal enforcement actions issued	03/31/2007	Complete	CHATEAUNEUF	
Progress:					Created By:	Date Created:
Complete: 7 issued					ELICE GASBARRO	06/22/2007
8. Take informal enforcement actions to bring entities back into compliance	k. Issue informal enforcement actions ISDS permits out of compliance	Report to OCI # of informal enforcement actions issued	06/30/2007	Complete	CHATEAUNEUF	
Progress:					Created By:	Date Created:
On Track: on track as of 6/26/07					ELICE GASBARRO	06/26/2007
Complete: 12 issued					ELICE GASBARRO	10/29/2007
8. Take informal enforcement actions to bring entities back into compliance	k. Issue informal enforcement actions ISDS permits out of compliance	Report to OCI # of informal enforcement actions issued	09/30/2007	Complete	CHATEAUNEUF	
Progress:					Created By:	Date Created:
On Track: on track					ELICE GASBARRO	06/26/2007
Complete: 4 issued					ELICE GASBARRO	10/29/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
8. Take informal enforcement actions to bring entities back into compliance	k. Issue informal enforcement actions ISDS permits out of compliance	Report to OCI # of informal enforcement resolved	12/31/2006	Complete	CHATEAUNEUF	
			Progress:		Created By: Date Created:	
			Complete: 21 resolved	ELICE GASBARRO	06/22/2007	
8. Take informal enforcement actions to bring entities back into compliance	k. Issue informal enforcement actions ISDS permits out of compliance	Report to OCI # of informal enforcement resolved	03/31/2007	Complete	CHATEAUNEUF	
			Progress:		Created By: Date Created:	
			Complete: 7 resolved	ELICE GASBARRO	06/26/2007	
8. Take informal enforcement actions to bring entities back into compliance	k. Issue informal enforcement actions ISDS permits out of compliance	Report to OCI # of informal enforcement resolved	06/30/2007	Complete	CHATEAUNEUF	
			Progress:		Created By: Date Created:	
			On Track: on track as of 6/26/07	ELICE GASBARRO	06/26/2007	
			Complete: 12 resolved	ELICE GASBARRO	10/29/2007	
8. Take informal enforcement actions to bring entities back into compliance	k. Issue informal enforcement actions ISDS permits out of compliance	Report to OCI # of informal enforcement resolved	09/30/2007	Complete	CHATEAUNEUF	
			Progress:		Created By: Date Created:	
			On Track: on track	ELICE GASBARRO	06/26/2007	
			Complete: 4 resolved	ELICE GASBARRO	10/29/2007	



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
8. Take informal enforcement actions to bring entities back into compliance	k. Issue informal enforcement actions ISDS permits out of compliance	Report # of informal enforcement actions referred to OCI	12/31/2006	Complete	CHATEAUNEUF	
			Progress:		Created By: Date Created:	
			Complete: 0 referred	ELICE GASBARRO	06/26/2007	
8. Take informal enforcement actions to bring entities back into compliance	k. Issue informal enforcement actions ISDS permits out of compliance	Report # of informal enforcement actions referred to OCI	03/31/2007	Complete	CHATEAUNEUF	
			Progress:		Created By: Date Created:	
			On Track: 0 referred	ELICE GASBARRO	06/26/2007	
Complete: 0 referred	ELICE GASBARRO	06/26/2007				
8. Take informal enforcement actions to bring entities back into compliance	k. Issue informal enforcement actions ISDS permits out of compliance	Report # of informal enforcement actions referred to OCI	06/30/2007	Complete	CHATEAUNEUF	
			Progress:		Created By: Date Created:	
			On Track: on track as of 6/26/07	ELICE GASBARRO	06/26/2007	
Complete: 0 referred	ELICE GASBARRO	10/29/2007				
8. Take informal enforcement actions to bring entities back into compliance	k. Issue informal enforcement actions ISDS permits out of compliance	Report # of informal enforcement actions referred to OCI	09/30/2007	Complete	CHATEAUNEUF	
			Progress:		Created By: Date Created:	
			On Track: on track	ELICE GASBARRO	06/26/2007	
Complete: 0 referred	ELICE GASBARRO	10/29/2007				



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
8. Take informal enforcement actions to bring entities back into compliance	I. Issue informal enforcement actions for wetlands permits out of compliance	Report to OCI # of informal enforcement actions issued	12/31/2006	Complete	CHATEAUNEUF	
			Progress:		Created By: Date Created:	
			Complete: 1 issued	ELICE GASBARRO	06/26/2007	
8. Take informal enforcement actions to bring entities back into compliance	I. Issue informal enforcement actions for wetlands permits out of compliance	Report to OCI # of informal enforcement actions issued	03/31/2007	Complete	CHATEAUNEUF	
			Progress:		Created By: Date Created:	
			Complete: 22 issued	ELICE GASBARRO	06/26/2007	
8. Take informal enforcement actions to bring entities back into compliance	I. Issue informal enforcement actions for wetlands permits out of compliance	Report to OCI # of informal enforcement actions issued	06/30/2007	Complete	CHATEAUNEUF	
			Progress:		Created By: Date Created:	
			On Track: on track as of 6/26/07	ELICE GASBARRO	06/26/2007	
			Complete: 2 issued	ELICE GASBARRO	10/29/2007	
8. Take informal enforcement actions to bring entities back into compliance	I. Issue informal enforcement actions for wetlands permits out of compliance	Report to OCI # of informal enforcement actions issued	09/30/2007	Complete	CHATEAUNEUF	
			Progress:		Created By: Date Created:	
			On Track: on track	ELICE GASBARRO	06/26/2007	
			Complete: 0 issued	ELICE GASBARRO	10/29/2007	



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
8. Take informal enforcement actions to bring entities back into compliance	I. Issue informal enforcement actions for wetlands permits out of compliance	Report to OCI # of informal enforcement resolved	12/31/2006	Complete	CHATEAUNEUF	
			Progress:		Created By: Date Created:	
			Complete: 2 resolved	ELICE GASBARRO	06/26/2007	
8. Take informal enforcement actions to bring entities back into compliance	I. Issue informal enforcement actions for wetlands permits out of compliance	Report to OCI # of informal enforcement resolved	03/31/2007	Complete	CHATEAUNEUF	
			Progress:		Created By: Date Created:	
			Complete: 0 resolved	ELICE GASBARRO	06/26/2007	
8. Take informal enforcement actions to bring entities back into compliance	I. Issue informal enforcement actions for wetlands permits out of compliance	Report to OCI # of informal enforcement resolved	06/30/2007	Complete	CHATEAUNEUF	
			Progress:		Created By: Date Created:	
			On Track: on track	ELICE GASBARRO	06/26/2007	
			Complete: 1 resolved	ELICE GASBARRO	10/29/2007	
8. Take informal enforcement actions to bring entities back into compliance	I. Issue informal enforcement actions for wetlands permits out of compliance	Report to OCI # of informal enforcement resolved	09/30/2007	Complete	CHATEAUNEUF	
			Progress:		Created By: Date Created:	
			On Track: on track	ELICE GASBARRO	06/26/2007	
			Complete: 2 resolved	ELICE GASBARRO	10/29/2007	



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
8. Take informal enforcement actions to bring entities back into compliance	I. Issue informal enforcement actions for wetlands permits out of compliance	Report # of informal enforcement actions referred to OCI.	12/31/2006	Complete	CHATEAUNEUF	
			Progress:		Created By: Date Created:	
			Complete: 1 referral	ELICE GASBARRO	06/26/2007	
8. Take informal enforcement actions to bring entities back into compliance	I. Issue informal enforcement actions for wetlands permits out of compliance	Report # of informal enforcement actions referred to OCI.	03/31/2007	Complete	CHATEAUNEUF	
			Progress:		Created By: Date Created:	
			Complete: 4 referrals	ELICE GASBARRO	06/26/2007	
8. Take informal enforcement actions to bring entities back into compliance	I. Issue informal enforcement actions for wetlands permits out of compliance	Report # of informal enforcement actions referred to OCI.	06/30/2007	Complete	CHATEAUNEUF	
			Progress:		Created By: Date Created:	
			On Track: on track	ELICE GASBARRO	06/26/2007	
			Complete: 1 referred	ELICE GASBARRO	10/29/2007	
8. Take informal enforcement actions to bring entities back into compliance	I. Issue informal enforcement actions for wetlands permits out of compliance	Report # of informal enforcement actions referred to OCI.	09/30/2007	Complete	CHATEAUNEUF	
			Progress:		Created By: Date Created:	
			On Track: on track	ELICE GASBARRO	06/26/2007	
			Complete: 3 referred	ELICE GASBARRO	10/29/2007	



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
----------	------------------	-------------	-------------------------	----------------	---------------	----------------

8. Take informal enforcement actions to bring entities back into compliance	m. Issue informal enforcement actions for Pesticide Use Violations.	Report to OCI # of informal enforcement actions issued	09/30/2007	Complete	PEPPER					
						Progress:				
						On Track: Not started	EUGENE PEPPER	08/22/2007		
						Complete: Completed some actions carrying over into new Fiscal year.	EUGENE PEPPER	11/19/2007		

8. Take informal enforcement actions to bring entities back into compliance	m. Issue informal enforcement actions for Pesticide Use Violations.	Report to OCI # of informal enforcement actions resolved	09/30/2007	Behind Schedule	PEPPER					
						Progress:				
						On Track: Not started	EUGENE PEPPER	08/22/2007		
						Behind Schedule: Completed, but report not filed	EUGENE PEPPER	11/19/2007		

8. Take informal enforcement actions to bring entities back into compliance	m. Issue informal enforcement actions for Pesticide Use Violations.	Report # of enforcement actions referred to OCI	09/30/2007	Complete	PEPPER					
						Progress:				
						On Track: None referred	EUGENE PEPPER	08/22/2007		
						Complete: Completed. No reports needed to be forwarded to OCI.	EUGENE PEPPER	11/19/2007		

Goal: Compliance Assistance and Enforcement	Objective: V C Improve Compliance with environmental laws and regulations.
---	--

1. Conduct UST - Alternative Inspection Program Study	a. Complete UST EPP Analysis	Report	06/01/2007	Behind Schedule	GAGNON					
						Progress:				
						Behind Schedule: Pending completion of baseline data entry by administrative staff.	RONALD GAGNON	07/03/2007		



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
				Behind Schedule: 100 baseline reports entered, 100 random inspection reports entered by 3/2008.	RONALD GAGNON	11/29/2007
1. Conduct UST - Alternative Inspection Program Study	b. Collect Other State Data	Report	12/31/2007	Behind Schedule	GAGNON	
Progress:					Created By:	Date Created:
On Track: Visited and collected data from New Hampshire; coordinating with EPA and Florida for additional data.					RONALD GAGNON	07/03/2007
Behind Schedule: Meeting scheduled with Florida for data collection on 1/18/2008.					RONALD GAGNON	11/29/2007
1. Conduct UST - Alternative Inspection Program Study	c. Conduct Statistical Analysis	Report	06/01/2008	Behind Schedule	ENANDER	
Progress:					Created By:	Date Created:
On Track: Post baseline inspections underway.					RONALD GAGNON	07/03/2007
Behind Schedule: Pending completion of random inspections 3/2008.					RONALD GAGNON	11/29/2007
1. Conduct UST - Alternative Inspection Program Study	d. Conduct Comparative Analysis	Report	06/01/2009	On Track	GAGNON	
Progress:					Created By:	Date Created:
On Track: On track.					RONALD GAGNON	07/03/2007
On Track: Pending completion of all other state and RI data.					RONALD GAGNON	11/29/2007
1. Conduct UST - Alternative Inspection Program Study	e. Draft Final Report	Report	09/30/2009	On Track	ENANDER	
Progress:					Created By:	Date Created:
On Track: On track.					RONALD GAGNON	07/03/2007
On Track: Pending completion of all other deliverables.					RONALD GAGNON	11/29/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff		
2. Continue Auto Body ERP	a. Conduct Random and Targeted Inspections	x # of inspections completed	10/01/2007	Behind Schedule	ENANDER			
						Progress:	Created By:	Date Created:
						On Track: 80% complete, remaining inspections scheduled.	RONALD GAGNON	07/03/2007
						Behind Schedule: 30 auto body inspections completed; 10 more completed by 2/2008.	RONALD GAGNON	11/29/2007
2. Continue Auto Body ERP	b. Produce 2nd Two Year EBPI Report	Report	05/01/2007	Behind Schedule	ENANDER			
						Progress:	Created By:	Date Created:
						Behind Schedule: Target date wrong, complete after 2nd set of random inspections, new date 12/15/2007.	RONALD GAGNON	07/03/2007
						Behind Schedule: Pending completion of random inspections, complete by 4/2008.	RONALD GAGNON	11/29/2007
3. Continue UST ERP	a. Develop UST ERP Data Base	Data Base	07/01/2007	Complete	GAGNON			
						Progress:	Created By:	Date Created:
						On Track: Pilot completed, needs upgrading and further funding.	RONALD GAGNON	07/03/2007
						Complete: Excel spreadsheet developed, data entry underway.	RONALD GAGNON	11/29/2007
3. Continue UST ERP	b. Implement UST ERP Statistical Program	Software Program	12/01/2007	Complete	GAGNON			
						Progress:	Created By:	Date Created:
						On Track: On track.	RONALD GAGNON	07/03/2007
						Complete: SEI program completed, need MIS support to implement.	RONALD GAGNON	11/29/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
3. Continue UST ERP	c. Conduct Random and Targeted Inspections	x # of inspections completed	09/01/2007	Complete	GILLEN	
Progress:					Created By:	Date Created:
Complete: Completed 126 inspections for ERP since 7/1/05.					KEVIN GILLEN	11/02/2007
3. Continue UST ERP	d. Inspect about 100 random inspections	20 random facilities inspected	07/01/2007	Complete	GILLEN	
Progress:					Created By:	Date Created:
Complete: completed these 20 inspections for ERP in the first year of the workplan. We have completed the 100 inspections for the 2005 ERP submittal and 26 for the 2007 ERP submittal.					KEVIN GILLEN	11/02/2007
3. Continue UST ERP	e. Inspect about 100 random inspections	60 random facilities inspected	09/30/2007	Complete	GILLEN	
Progress:					Created By:	Date Created:
Complete: We have completed these 60 ERP inspcetions for the 2005 ERP submittals, and 26 inspections for the 2007 ERP submittals.					KEVIN GILLEN	11/02/2007
3. Continue UST ERP	g. Provide Internet Certification through Portal	Report	09/01/2007	Behind Schedule	GAGNON	
Progress:					Created By:	Date Created:
Behind Schedule: Check list needs further work, on target for paying UST registration fees through portal.					RONALD GAGNON	07/03/2007
Behind Schedule: On hold pending further MIS support.					RONALD GAGNON	11/29/2007
3. Continue UST ERP	h. Conduct 2 Training Workshops	Report	09/01/2007	Complete	GAGNON	
Progress:					Created By:	Date Created:
Complete: Training session held on may 3, 2007, technical assitance on going.					RONALD GAGNON	07/03/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
3. Continue UST ERP	i. Establish Municipal/Gov't Liaison for Compliance Assessment	Report	09/30/2006	Complete	LAZIEH	
				Progress:		Created By: Date Created:
				Complete: Liason Program established and underway.	RONALD GAGNON	07/03/2007
3. Continue UST ERP	Conduct 2 Training Sessions for Municipalities and State Agencies on UST Compliance and Energy Policy Act of 2005 Compliance	Report	06/30/2007	Complete	LAZIEH	
				Progress:		Created By: Date Created:
				Complete: Session held on May 21, 2007, technical assistance ongoing.	RONALD GAGNON	07/03/2007
3. Continue UST ERP	k. Conduct 18 Compliance Audits at Municipal/State Facilities	Report	09/30/2007	Behind Schedule	LAZIEH	
				Progress:		Created By: Date Created:
				On Track: Training completed, facilities selected.	RONALD GAGNON	07/03/2007
				Behind Schedule: Inspector completed 40 hour training 11/16/2007.	RONALD GAGNON	11/29/2007
3. Continue UST ERP	l. Review and Evaluate all Municipal/State Gov't UST Compliance Check Lists	Report	03/30/2007	Complete	LAZIEH	
				Progress:		Created By: Date Created:
				On Track: Check lists received.	RONALD GAGNON	07/03/2007
				On Track: 66 compliance check lists reviewed and evaluated.	RONALD GAGNON	11/29/2007
				Complete: 66 completed.	RONALD GAGNON	11/29/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
3. Continue UST ERP	m. Produce 1st Two Year Report	Report	05/01/2007	Behind Schedule	ARMSTRONG	
Progress:					Created By:	Date Created:
Behind Schedule: Baseline data under review for analysis.					RONALD GAGNON	07/03/2007
Behind Schedule: Pending compleion of random inspections, 4/2008.					RONALD GAGNON	11/29/2007
3. Continue UST ERP	n. Distribute Certification Packages	Distribute packages by 1/1/07	01/01/2007	Complete	ARMSTRONG	
Progress:					Created By:	Date Created:
On Track: All packages sent out.					RONALD GAGNON	07/03/2007
Complete: All packages distributed in January 2007.					RONALD GAGNON	11/29/2007
3. Continue UST ERP	o. Conduct Training Workshop	Workshop Agenda	03/01/2007	Complete	ARMSTRONG	
Progress:					Created By:	Date Created:
Complete: Work shop held on May 3, 2007.					RONALD GAGNON	07/03/2007
3. Continue UST ERP	p. Maintain Electronic Data Base	Data Base	09/01/2007	Complete	ARMSTRONG	
Progress:					Created By:	Date Created:
On Track: Data base under development.					RONALD GAGNON	07/03/2007
Complete: Excel spreadsheet developed.					RONALD GAGNON	11/29/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
4. Implement Auto Salvage ERP	a. Develop Work Book and Check List	Work Book and Check List	09/01/2007	Complete	ARMSTRONG	
						<p>Progress:</p> <p>Complete: After receiving review and comments from internal and external stakeholders, the Certification Workbook and Certification Checklist Package for Auto Salvage Yard Facilities completed.</p>
4. Implement Auto Salvage ERP	b. Conduct Baseline Analysis	Baseline EBPIs	12/01/2005	Complete	ARMSTRONG	
						<p>Progress:</p> <p>Complete: Completed baseline audits, including checking and tabulating results</p>
4. Implement Auto Salvage ERP	c. Distribute Certification Packages	none specified	09/01/2007	Complete	ARMSTRONG	
						<p>Progress:</p> <p>Complete: Certification packages, including the invitation letter, the Certification Workbook and the Certification Checklist Package were mailed to auto salvage yard facility operators.</p>
4. Implement Auto Salvage ERP	d. Conduct Training Workshop	Training Agenda	09/01/2007	Complete	ARMSTRONG	
						<p>Progress:</p> <p>Complete: Introductory training workshop for auto salvage yard facility operators conducted on 6/13/07</p>
4. Implement Auto Salvage ERP	e. Develop Electronic Data Base	Electronic Data Base	09/01/2007	Complete	ARMSTRONG	
						<p>Progress:</p> <p>On Track: Data base developemnt underway.</p>



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
			On Track: Complete development of basic database		TOM ARMSTRONG	09/10/2007
			Complete: Complete development of basic database		TOM ARMSTRONG	09/10/2007
5. Develop Wetland's General Permit for Insignificant Alterations	a. Develop Check List and Certification Statement	Check List and Certification Statement	09/01/2007	Complete	GAGNON	
Progress:					Created By: Date Created:	
On Track: Draft check list under review by wetlands staff.					RONALD GAGNON	07/03/2007
Complete: Check list completed and ready for rule change					RONALD GAGNON	11/29/2007
5. Develop Wetland's General Permit for Insignificant Alterations	b. Develop Data Base	Data Base	09/01/2007	Behind Schedule	GAGNON	
Progress:					Created By: Date Created:	
Behind Schedule: Need additional MIS support and funding.					RONALD GAGNON	07/03/2007
Behind Schedule: Pending wetland rule change and implementation schedule.					RONALD GAGNON	11/29/2007
5. Develop Wetland's General Permit for Insignificant Alterations	c. Develop Statistical Measures	Performance Measures	09/01/2007	Behind Schedule	GAGNON	
Progress:					Created By: Date Created:	
On Track: Statistical measures developed based on check list completion.					RONALD GAGNON	07/03/2007
Behind Schedule: Pending wetland rule change and implementation schedule.					RONALD GAGNON	11/29/2007
5. Develop Wetland's General Permit for Insignificant Alterations	d. Conduct Stakeholder Meetings	Meeting Summaries	09/01/2007	Complete	GAGNON	
Progress:					Created By: Date Created:	



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
			On Track: Testing check list with selected stake holders.		RONALD GAGNON	07/03/2007
			Complete: Stakeholder meeting held August 15, 2007.		RONALD GAGNON	11/29/2007
5. Develop Wetland's General Permit for Insignificant Alterations	e. Begin Issuing Certification Packages with Permits	Issue certification packages with permits by 7/1/06	07/01/2006	Behind Schedule	GAGNON	
Progress:					Created By:	Date Created:
Behind Schedule: Regulation change required - change is drafted and under internal review.					RONALD GAGNON	07/03/2007
Behind Schedule: Pending wetland rule change and implementation schedule.					RONALD GAGNON	11/29/2007
7. Continue to hold Pesticide Safety & Educational training	a. Work with URI to schedule at least 5 Core Training sessions as well as Category training	Training Agenda	09/30/2007	Complete	MOONEY	LOPES-DUGUAY
Progress:					Created By:	Date Created:
On Track: ongoing					ELIZABETH LOPES-DUGUAY	05/08/2007
Complete: Pesticide Applicator training Session completed for FY 2007					ELIZABETH LOPES-DUGUAY	11/19/2007
7. Continue to hold Pesticide Safety & Educational training	b. Review and Approve Pesticide Training Sessions ,for continuing educational credit , offered by outside agencies/organizations	Training Agenda	09/30/2007	Complete	MOONEY	
Progress:					Created By:	Date Created:
On Track: ongoing					ROBIN MOONEY	05/08/2007
Complete: All training submitted for recertification credit for FY 2007 has been approved					ELIZABETH LOPES-DUGUAY	11/19/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
----------	------------------	-------------	-------------------------	----------------	---------------	----------------

8. State Pesticide Certification Template	a. Update & Complete State Certification Plan & report annual certification and training accomplishments through use of electronic template reporting database	Electronic Database	09/30/2007	Behind Schedule	MOONEY	
---	--	---------------------	------------	-----------------	--------	--

Progress:	Created By:	Date Created:
On Track: ongoing	ROBIN MOONEY	05/08/2007
On Track: to be completed by Dec 31, 2007	ELIZABETH LOPES-DUGUAY	11/19/2007
Behind Schedule: Report is due to EPA by december 31, 2007	ELIZABETH LOPES-DUGUAY	11/19/2007

9. Complete DEM response to issues raised in the 2005 Enforcement Program Review conducted by EPA	a. RIDEM OAR must ensure that all inspection reports provide a complete inventory of regulated units at a facility as well as a compliance determination for each specific regulated emission unit.	Final Response Report to Enforcement Program Review	03/31/2006	Complete	BURNS	
---	---	---	------------	----------	-------	--

Progress:	Created By:	Date Created:
On Track: as of 6-22-07	TED BURNS	06/22/2007
Complete: letter from D Albro to J Blumstein dated 12-27-05 resolved deliverable. OAR inspections & checklist practices in place since FY05 still being followed.	TED BURNS	09/28/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
----------	------------------	-------------	-------------------------	----------------	---------------	----------------

9. Complete DEM response to issues raised in the 2005 Enforcement Program Review conducted by EPA	b. To comply with EPA national enforcement response policy guidance, RIDEM must prioritize its follow-up to ensure that potential HPVs are given the highest priority to ensure that any follow-up formal enforcement necessary to address violations is done	Final Response Report to Enforcement Program Review	03/31/2006	Complete	BURNS		
						Progress:	Created By: Date Created:
						On Track: as of 6-22-07	TED BURNS 06/22/2007
						Complete: 09/28/2007 Update: Complete: letter from D Albro to J Blumstein dated 12-27-05 resolved deliverable. OAR inspections & checklist practices in place since FY05 still being followed.	TED BURNS 09/28/2007

9. Complete DEM response to issues raised in the 2005 Enforcement Program Review conducted by EPA	c. EPA recommends that the RIDEM develop a plan to improve data accuracy and submit it to EPA Region 1 by April 2, 2005. EPA Region 1 suggests that the plan continue the practice of RIDEM inspectors completing timely and accurate data entry log forms tha	Final Response Report to Enforcement Program Review	03/31/2006	Complete	BURNS		
						Progress:	Created By: Date Created:
						On Track: as of 6-22-07	TED BURNS 06/22/2007
						On Track: 09/28/2007 Update: Complete: 09/28/2007 Update: Complete: letter from D Albro to J Blumstein dated 12-27-05 resolved deliverable.Data continues to be entered and is element in current workplan.	TED BURNS 09/28/2007
Complete: see previous update	TED BURNS 09/28/2007						



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
----------	------------------	-------------	-------------------------	----------------	---------------	----------------

9. Complete DEM response to issues raised in the 2005 Enforcement Program Review conducted by EPA	d. Documentation of the inspections of the TSDFs needs to be improved. EPA believes this can be accomplished by implementing the following recommendation: Provide additional inspection and enforcement training to OWM staff in order to assure proper TSDF	Final Response Report to Enforcement Program Review	03/31/2006	No Update	GRANDCHAMP	
Progress: No progress update has been made for this deliverable				Created By: Date Created:		

9. Complete DEM response to issues raised in the 2005 Enforcement Program Review conducted by EPA	e. RIDEM OWR should conduct compliance evaluation inspections each year of at least some portion of its NPDES minor facilities. The appropriate coverage level can be negotiated as part of the Performance Partnership Agreement. RIDEM should evaluate wheth	Final Response Report to Enforcement Program Review	03/31/2007	Complete	BECK	
Progress: Complete: Completed annually in PPA negotiations and RI's Annual Compliance Plans. Consistent with EPAs CWA NPDES Compliance Monitoring Strategy. Fy06,Fy07 inspected 10 minor facilities=approx.10% of universe.				Created By: Date Created: ERIC BECK 10/31/2007		



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
----------	------------------	-------------	-------------------------	----------------	---------------	----------------

9. Complete DEM response to issues raised in the 2005 Enforcement Program Review conducted by EPA	f. RIDEM OWR should consider adding a clarifying notation in inspection files for minor facilities in which a comprehensive inspection did not occur. Such focused inspections may be appropriate in some instances due to limited resources. However, to be c	Final Response Report to Enforcement Program Review	03/31/2007	Complete	BECK	
---	--	---	------------	----------	------	--

Progress: Complete: Since Fy2006 RIPDES has adopted the EPA inspection checklist for CEI's. PCS/ICIS data entry form was used to ensure a distinction is made.

Created By: ERIC BECK Date Created: 10/31/2007

**Goal: Compliance Assistance and Enforcement** Objective: V D Track and measure results of enforcement actions.

1. Document enforcement outcomes and measures	a. Produce and publish formal enforcement action summary for web page	Monthly formal enforcement action summary for web page	09/28/2007	Complete	ALBRO	
---	---	--	------------	----------	-------	--

Progress: On Track: On track.

Complete: 12 monthly formal enforcement action summaries (cases issued and resolved) prepared and posted on DEM's web page

Created By: DEAN ALBRO Date Created: 06/25/2007

Created By: DEAN ALBRO Date Created: 10/30/2007

1. Document enforcement outcomes and measures	b. Produce and publish accomplishment summary	Produce and publish accomplishment summary	09/28/2007	Complete	ALBRO	
---	---	--	------------	----------	-------	--

Progress: Complete: 2006 accomplishment summary posted on web page on or about 5/18/07.

Created By: DEAN ALBRO Date Created: 06/25/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff	
1. Document enforcement outcomes and measures	c. Prepare case conclusion data sheets	at case closure	09/28/2007	Complete	ALBRO		
						Progress:	Created By: Date Created:
						On Track: On track.	DEAN ALBRO 06/25/2007
						Complete: Case conclusion data sheets are prepared for all cases closed.	DEAN ALBRO 11/01/2007
1. Document enforcement outcomes and measures	d. Enter data of results from case conclusion data sheets	annual	09/28/2007	Complete	ALBRO		
						Progress:	Created By: Date Created:
						On Track: On track.	DEAN ALBRO 06/25/2007
						Complete: data from case conclusion data sheets will be used to prepare the annual accomplishment summary.	DEAN ALBRO 11/01/2007
2. Review enforcement systems to determine effectiveness	a. Produce and publish formal enforcement action summary for web page	250 file evaluations	06/30/2006	Behind Schedule	CHOPY		
						Progress:	Created By: Date Created:
						Behind Schedule: staff person assigned to this task (Dena Gonsavles) no longer working at OC&I; this project needs to be reassigned to another staff person to complete	DAVE CHOPY 06/25/2007
						Behind Schedule: I have taken responsibility to review files and have completed review of 30+ files; expect to complete this task by December 31, 2007	DAVE CHOPY 10/30/2007
2. Review enforcement systems to determine effectiveness	b. Review unresolved Wetland NOIs for update and action inspect sites as needed	100 file evaluations	09/28/2007	On Track	TYRRELL		
						Progress:	Created By: Date Created:
						On Track: Outstanding NOIs are reevaluated monthly for adding to pending formal enforcement list or closure based on resolution based on compliance achieved.	DEAN ALBRO 06/28/2007
						On Track: Outstanding NOIs are reevaluated monthly for adding to pending formal enforcement list or closure based on resolution based on compliance achieved	STEPHEN TYRRELL 09/28/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
2. Review enforcement systems to determine effectiveness	c. Review unresolved Wetland formal enforcement cases - inspect as needed	60 evaluations	09/28/2007	Behind Schedule	ELLIS	
				Progress:		Created By: Date Created:
				Behind Schedule: Project set aside when part time employee left DEM. Work needs to be reassigned.		DEAN ALBRO 06/28/2007
				Behind Schedule: Project one-third completed. Insufficient personnel to complete task.		HANK ELLIS 10/30/2007
3. Document & Track FIFRA Enforcement Actions & Grant Measures	a. Document percent of recipients receiving enforcement actions	2006 annual report	09/30/2007	Complete	LOPES-DUGUAY	
				Progress:		Created By: Date Created:
				On Track: ongoing for 2007		ELIZABETH LOPES-DUGUAY 05/08/2007
				Complete: Project Complete		THOMAS GETZ 12/12/2007
3. Document & Track FIFRA Enforcement Actions & Grant Measures	b. Document percentage of FIFRA enforcement actions which have been verified as corrected	2006 Enforcement Verification annual report	09/30/2007	Complete	LOPES-DUGUAY	
				Progress:		Created By: Date Created:
				On Track: Enforcement Tracking System has been developed.		ELIZABETH LOPES-DUGUAY 06/21/2007
				Complete: Project Complete		THOMAS GETZ 12/12/2007
3. Document & Track FIFRA Enforcement Actions & Grant Measures	c. Document cost of conducting an effective inspection	2006 Inspection Cost annual report	09/30/2007	Complete	LOPES-DUGUAY	
				Progress:		Created By: Date Created:



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
			On Track: ongoing		ELIZABETH LOPES-DUGUAY	06/21/2007
			Complete: Project complete		THOMAS GETZ	12/12/2007
3. Document & Track FIFRA Enforcement Actions & Grant Measures	d. Prepare Enforcement Accomplishment Reports	2006 Enforcement bi-annual accomplishment Report	09/30/2007	Complete	LOPES-DUGUAY	
Progress:					Created By:	Date Created:
			On Track: Reports are completed at the end of the grant period		ELIZABETH LOPES-DUGUAY	06/21/2007
			Complete: Project complete		THOMAS GETZ	12/12/2007
3. Document & Track FIFRA Enforcement Actions & Grant Measures	e. Maintain electronic enforcement tracking system	Electronic Database	09/30/2007	Complete	LOPES-DUGUAY	
Progress:					Created By:	Date Created:
			On Track: ontrack		ELIZABETH LOPES-DUGUAY	06/21/2007
			Complete: Project complete		THOMAS GETZ	12/12/2007
Goal: Cross-Goal Strategies/Open and Effective Government		Objective: VI A Improve Accountability				
1. Develop and report progress on strategic workplan activities for the Bureau of Environmental Protection.	a. Complete the Bureau Workplan for 2008.	Submit wrkplan.	12/31/2006	Complete	GOOD	GRAY
Progress:					Created By:	Date Created:
			Complete: This was the workplan for 2007 - project description says 2008 this appears to be a typo		ALICIA GOOD	07/27/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
----------	------------------	-------------	-------------------------	----------------	---------------	----------------

1. Develop and report progress on strategic workplan activities for the Bureau of Environmental Protection.	a. Complete the Bureau Workplan for 2008.	September Semi-annual reports on work plan implementation	06/30/2007	On Track	GOOD	GRAY
---	---	---	------------	----------	------	------

Progress:	Created By:	Date Created:
On Track: 2008 workplan and new PPA is underdevelopment	ALICIA GOOD	07/27/2007

1. Develop and report progress on strategic workplan activities for the Bureau of Environmental Protection.	b. Produce annual progress reports	2006 Progress report	09/30/2007	Complete	GOOD	GRAY
---	------------------------------------	----------------------	------------	----------	------	------

Progress:	Created By:	Date Created:
Complete: progress report submitted to EPA 12/22/06	ALICIA GOOD	07/27/2007

1. Develop and report progress on strategic workplan activities for the Bureau of Environmental Protection.	c. Develop an annual wetland workplan per EPA guidance and the WPD grants.	2006 Wetland workplan	10/31/2006	Complete	KIERNAN	MURPHY
---	--	-----------------------	------------	----------	---------	--------

Progress:	Created By:	Date Created:
Complete: Workplan for year 2 of WPDG finalized and approved by EPA; funds distributed.	SUE KIERNAN	06/29/2007

Goal: Cross-Goal Strategies/Open and Effective Government	Objective: VI B Improve Public Education and Outreach
---	---

1. Provide public information on Emergency Response Topics	a. Conduct Training and Outreach - List activities/quarter	Q1 Training that includes the Rhode Island Municipal Police Academy, Pesticide Safety Training and any other training.	06/30/2007	Complete	LEO	
--	--	--	------------	----------	-----	--

Progress:	Created By:	Date Created:
-----------	-------------	---------------



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
			On Track: Two classes have been completed on February 15 and March 15.		JOHN LEO	05/01/2007
			On Track: 6-6-07 Training was provided on February 14, March 15, April 11 and May 23 of 2007.		JOHN LEO	06/06/2007
			On Track: Completed.		MIKE MULHARE	06/11/2007
			Complete: Complete.		MIKE MULHARE	06/11/2007
			Change to deliverable on July 12 2007: The change would be to add the different types of training or just put general training. (Approved by TERRY GRAY)		TERRY GRAY	08/21/2007
2. Promote compliance at Auto Salvage Yards	a. Develop BMPs for fluids and contaminated soils	BMP Fact Sheet	09/30/2007	Behind Schedule	ARMSTRONG	ENANDER
Progress:						Created By: Date Created:
On Track: BMPs for fluids provided in work book, BMPs for contaminated soils pending further study.						RONALD GAGNON 07/03/2007
Behind Schedule: Draft BMP completed, needs internal review by 1/2008						RONALD GAGNON 11/29/2007
3. Increase awareness of DEMs role in environmental protection and promote an understanding of how actions affect environmental quality.	a. Implement wetland outreach strategy already developed including development of local training.	Materials, workshops and training	09/30/2007	On Track	MURPHY	
Progress:						Created By: Date Created:
On Track: New contractor assistance arranged in June 2007. Variety of activities underway; see WPDG workplan.						CAROL MURPHY 06/29/2007
On Track: On track: Multi-outreach projects and activities, including consultant workshop scheduled 12/6/07, are on track with contractor assistance.						CAROL MURPHY 10/30/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
----------	------------------	-------------	-------------------------	----------------	---------------	----------------

3. Increase awareness of DEMs role in environmental protection and promote an understanding of how actions affect environmental quality.	b. Publish Wetland BMP Manual and distribute.	Manual website update	03/31/2007	Behind Schedule	MURPHY	
--	---	-----------------------	------------	-----------------	--------	--

Progress:	Created By:	Date Created:
On Track: Progress made finalizing majority of manual text & graphics. Final production delayed from target date. Need to coordinate some content with stormwater manual. Nearing final production.	CAROL MURPHY	06/29/2007
Behind Schedule: Behind schedule: need to procure graphic services to accomplish final edits prior to web-posting or print. Content will be utilized @ consultant workshop 12/6/07.	CAROL MURPHY	10/30/2007

3. Increase awareness of DEMs role in environmental protection and promote an understanding of how actions affect environmental quality.	c. Develop guidance for municipal officials, construction, post-construction for Stormwater Phase II.	Intro workshop Fact sheets	12/31/2007	On Track	CHATTERTON	
--	---	----------------------------	------------	----------	------------	--

Progress:	Created By:	Date Created:
On Track: LID Workshop conducted in Spring 2007. Storm Water Utility brown bag lunch to be held.	MARGARITA CHATTERTON	10/30/2007
On Track: LID Workshop conducted in Spring 2007. Storm Water Utility brown bag lunch to be held.	MARGARITA CHATTERTON	10/30/2007

3. Increase awareness of DEMs role in environmental protection and promote an understanding of how actions affect environmental quality.	d. Continue education and over site efforts in support of No Discharge designation.	Ongoing	06/30/2007	On Track	MIGLIORE	
--	---	---------	------------	----------	----------	--

Progress:	Created By:	Date Created:
On Track: Updated New England Costal Cruising Guide Pumb-out list Spring 2007	JOSEPH MIGLIORE	07/10/2007
On Track: On track	JOSEPH MIGLIORE	10/26/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
----------	------------------	-------------	-------------------------	----------------	---------------	----------------

Goal: Cross-Goal Strategies/Open and Effective Government	Objective: VI C Improve Responsiveness in Permitting and Enforcement
---	--

1. Establish Single Point of Contact for major projects	a. Distribute project information and consolidate comments	8 Agency responses	09/30/2007	Complete	GAGNON	
---	--	--------------------	------------	----------	--------	--

Progress:	Created By:	Date Created:
On Track: 7 HUD projects for statewide planning; 5 municipal master plan reviews; 5 local comprehensive plan reviews; 5 Quonset Development Corporation project proposals; 20 state property committee transaction	RONALD GAGNON	07/06/2007
Complete: 14 HUD projects for statewide planning; 8 municipal master plan reviews; 7 local comprehensive plan reviews; 8 Ouonset Development corporation project proposals; 29 state property committee transacti	RONALD GAGNON	11/29/2007

2. Conduct Pre-application meetings	a. Develop use of Tablet PC	100 Meeting Summaries	09/30/2007	Complete	GAGNON	
-------------------------------------	-----------------------------	-----------------------	------------	----------	--------	--

Progress:	Created By:	Date Created:
On Track: 56 summaries as of June 30, 2007	RONALD GAGNON	07/03/2007
Complete: 102 pre-application meetings conducted.	RONALD GAGNON	11/29/2007

3. Assistance to Consultants/Applicants	a. Educational Workshop	5 Workshop Agendas	09/30/2006	Behind Schedule	GAGNON	
---	-------------------------	--------------------	------------	-----------------	--------	--

Progress:	Created By:	Date Created:
Behind Schedule: No workshops held due to lack of funding and staff.	RONALD GAGNON	07/06/2007
Behind Schedule: No workshops held due to lack of funding and staff.	RONALD GAGNON	11/29/2007

4. Use of General Permits	a. Evaluate regulatory programs for use of general permits	Institution of General permits in 2 new programs	09/01/2007	Complete	GAGNON	
---------------------------	--	--	------------	----------	--------	--

Progress:	Created By:	Date Created:
-----------	-------------	---------------



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
				Behind Schedule: Wetland changes underway, no other program considering general permit at this time.	RONALD GAGNON	07/03/2007
				Complete: Categorical Insignificant alteration rule developed for wetlands.	RONALD GAGNON	11/29/2007
5. Provide timely permit review and reduce permitting backlogs.	a. Reduce major RIPDES permit backlog to 4%	Permits status report	09/30/2007	Behind Schedule	BECK	
				Progress:	Created By:	Date Created:
				Behind Schedule: As of 9/30/07 the major permit backlog is 56% (14 out of 25 major permits are expired). Expect to get to 4% by 9/30/08.	ERIC BECK	10/31/2007
5. Provide timely permit review and reduce permitting backlogs.	b. Reducing minor RIPDES backlog to 0%	Permits status report	09/30/2007	Behind Schedule	BECK	
				Progress:	Created By:	Date Created:
				Behind Schedule: Minor permit backlog as of 9/30/07 is 10.6% (59 out of 66 minor individual permits are current). 7 permits shy of the 0% goal.	ERIC BECK	10/31/2007
5. Provide timely permit review and reduce permitting backlogs.	c. Reduce combined RIPDES backlog to 10%	Permits status report	09/30/2007	Behind Schedule	BECK	
				Progress:	Created By:	Date Created:
				Behind Schedule: Combined Major Individual, Minor Individual, and General Non-Stormwater permit backlog is 16.5% (106 out of 127 permits are current) as of 9/30/07. 8 permits shy of meeting the 10% goal.	ERIC BECK	10/31/2007
5. Provide timely permit review and reduce permitting backlogs.	d. Issue and maintain current 95% of priority permits.	2007 Permits status report	09/30/2007	Complete	BECK	
				Progress:	Created By:	Date Created:
				Complete: Issued both FFY07 priority permits (Newport WWTF and RIRRC).	ERIC BECK	10/31/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
----------	------------------	-------------	-------------------------	----------------	---------------	----------------

Goal: Cross-Goal Strategies/Open and Effective Government	Objective: VI D Improve Regulatory Process
---	--

1. Revise regulations to enhance & streamline environmental regulatory process.	a. Revise the sludge regulations to allow for more beneficial reuse of biosolids.	Revised Regulations	02/01/2008	Behind Schedule	PINTO	
---	---	---------------------	------------	-----------------	-------	--

Progress:	Created By:	Date Created:
Change to deliverable on Aug 21 2007: Change target date. (Approved by ALICIA GOOD)	ALICIA GOOD	08/21/2007
Behind Schedule: Behind schedule.	ALEX PINTO	11/08/2007

1. Revise regulations to enhance & streamline environmental regulatory process.	a. Revise the sludge regulations to allow for more beneficial reuse of biosolids.	b. Stakeholder input (workshops, etc)	07/31/2006	Behind Schedule	PINTO	
---	---	---------------------------------------	------------	-----------------	-------	--

Progress:	Created By:	Date Created:
Change to deliverable on 08/21/2007: Change target date. (Approved by ALICIA GOOD)	ALICIA GOOD	08/21/2007
Behind Schedule: Internal draft under review.	ALEX PINTO	11/08/2007

1. Revise regulations to enhance & streamline environmental regulatory process.	a. Revise the sludge regulations to allow for more beneficial reuse of biosolids.	c. Preliminary draft of regulations completed (internal)	07/31/2007	Complete	PINTO	
---	---	--	------------	----------	-------	--

Progress:	Created By:	Date Created:
Change to deliverable on 08/21/2007: Change target date. (Approved by ALICIA GOOD)	ALICIA GOOD	08/21/2007
Behind Schedule: Internal draft under review.	ALEX PINTO	11/08/2007
Complete: Internal draft completed on 8/20/2007	ALEX PINTO	11/15/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff		
1. Revise regulations to enhance & streamline environmental regulatory process.	a. Revise the sludge regulations to allow for more beneficial reuse of biosolids.	d. Internal comment/feedback period completed	08/31/2007	Behind Schedule	PINTO			
						Progress:	Created By:	Date Created:
						Change to deliverable on 08/21/2007: Change target date. (Approved by ALICIA GOOD)	ALICIA GOOD	08/21/2007
						Behind Schedule: Internal draft under review.	ALEX PINTO	11/08/2007
1. Revise regulations to enhance & streamline environmental regulatory process.	a. Revise the sludge regulations to allow for more beneficial reuse of biosolids.	e. Review by DEM Legal	10/31/2007	Behind Schedule	PINTO			
						Progress:	Created By:	Date Created:
						Change to deliverable on 08/21/2007: Change target date. (Approved by ALICIA GOOD)	ALICIA GOOD	08/21/2007
						Behind Schedule: Internal draft under review.	ALEX PINTO	11/08/2007
1. Revise regulations to enhance & streamline environmental regulatory process.	a. Revise the sludge regulations to allow for more beneficial reuse of biosolids.	f. Draft regulations ready for public distribution	11/30/2007	Behind Schedule	PINTO			
						Progress:	Created By:	Date Created:
						Change to deliverable on 08/21/2007: Change target date. (Approved by ALICIA GOOD)	ALICIA GOOD	08/21/2007
						Behind Schedule: Internal draft under review.	ALEX PINTO	11/08/2007
1. Revise regulations to enhance & streamline environmental regulatory process.	a. Revise the sludge regulations to allow for more beneficial reuse of biosolids.	[ "Di V"]Wbch]W' f]lbWi XYg' bch]Z]W]h]cb' hc' 987 UbX' ; cj Yfbcf]g' C Z]W' dYf i FY[ ' : YI i' fYei ]fYa Ybhgt'	11/30/2007	Behind Schedule	PINTO			
						Progress:	Created By:	Date Created:
						Change to deliverable on 08/21/2007: Change target date. (Approved by ALICIA GOOD)	ALICIA GOOD	08/21/2007
						Behind Schedule: Internal draft under review.	ALEX PINTO	11/08/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
				Behind Schedule: Internal draft under review.		ALEX PINTO 11/08/2007
1. Revise regulations to enhance & streamline environmental regulatory process.	a. Revise the sludge regulations to allow for more beneficial reuse of biosolids.	h. Public hearing	12/15/2007	Behind Schedule	PINTO	
Progress:					Created By: Date Created:	
Change to deliverable on 08/21/2007: Change target date. (Approved by ALICIA GOOD)					ALICIA GOOD	08/21/2007
Behind Schedule: Internal draft under review.					ALEX PINTO	11/08/2007
1. Revise regulations to enhance & streamline environmental regulatory process.	a. Revise the sludge regulations to allow for more beneficial reuse of biosolids.	]" : ]bU`fYj ]g]cbg`hc` fY[ i `Uh]cbg`E`VUGYX`cb` di V`jW]bdi h	02/01/2008	Behind Schedule	PINTO	
Progress:					Created By: Date Created:	
Change to deliverable on 08/21/2007: Change target date. (Approved by ALICIA GOOD)					ALICIA GOOD	08/21/2007
Behind Schedule: Internal draft under review.					ALEX PINTO	11/08/2007
1. Revise regulations to enhance & streamline environmental regulatory process.	a. Revise the sludge regulations to allow for more beneficial reuse of biosolids.	^": ]F YgdcbgY`hc` Vta a Ybhg]`XcW a Ybh` Vta d`YH`X	02/01/2008	Behind Schedule	PINTO	
Progress:					Created By: Date Created:	
Change to deliverable on 08/21/2007: Change target date. (Approved by ALICIA GOOD)					ALICIA GOOD	08/21/2007
Behind Schedule: Internal draft under review.					ALEX PINTO	11/08/2007
1. Revise regulations to enhance & streamline environmental regulatory process.	a. Revise the sludge regulations to allow for more beneficial reuse of biosolids.	_": ]Y`Z]bU`fY[ i `Uh]cbg` k ]h`GYWYhUfmcZ GhUHY]C`ZZ]W	02/01/2008	Behind Schedule	PINTO	
Progress:					Created By: Date Created:	
Change to deliverable on Aug 21 2007: Change target date. (Approved by ALICIA GOOD)					ALICIA GOOD	08/21/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
			Behind Schedule: Internal draft under review.		ALEX PINTO	11/08/2007
1. Revise regulations to enhance & streamline environmental regulatory process.	b. Revise Underground Injection Control (UIC) regulations	Revised Regulations Primacy Package	09/30/2007	Behind Schedule	SIMPSON	
Progress:					Created By:	Date Created:
Behind Schedule: New target suggested for 3/30/08					TERRY SIMPSON	06/28/2007
Behind Schedule: Revised Target Date					TERRY SIMPSON	11/02/2007
1. Revise regulations to enhance & streamline environmental regulatory process.	b. Revise Underground Injection Control (UIC) regulations	Stakeholder input (workshops, etc)	06/30/2007	Behind Schedule	SIMPSON	
Progress:					Created By:	Date Created:
Behind Schedule: Need to revise target date when know staff availability					TERRY SIMPSON	06/28/2007
Behind Schedule: Revised Target Date					TERRY SIMPSON	11/02/2007
1. Revise regulations to enhance & streamline environmental regulatory process.	b. Revise Underground Injection Control (UIC) regulations	Preliminary draft of regulations completed (internal)	07/15/2007	Behind Schedule	SIMPSON	
Progress:					Created By:	Date Created:
Behind Schedule: Need to revise target date when know staff availability					TERRY SIMPSON	06/28/2007
Behind Schedule: Need to revise target date when know staff availability					TERRY SIMPSON	06/28/2007
Behind Schedule: Revised Target Date					TERRY SIMPSON	11/02/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff					
1. Revise regulations to enhance & streamline environmental regulatory process.	b. Revise Underground Injection Control (UIC) regulations	Internal comment/feedback period completed	07/30/2007	Behind Schedule	SIMPSON						
						Progress:					Created By: Date Created:
						Behind Schedule: Need to revise target date when know staff availability.					TERRY SIMPSON 06/28/2007
						Behind Schedule: Revised Target Date					TERRY SIMPSON 11/02/2007
1. Revise regulations to enhance & streamline environmental regulatory process.	b. Revise Underground Injection Control (UIC) regulations	Review by DEM Legal	07/30/2007	Behind Schedule	SIMPSON						
						Progress:					Created By: Date Created:
						Behind Schedule: Need to revise target date when know staff availability					TERRY SIMPSON 06/28/2007
						Behind Schedule: Revised Target Date					TERRY SIMPSON 11/02/2007
1. Revise regulations to enhance & streamline environmental regulatory process.	b. Revise Underground Injection Control (UIC) regulations	Notification to EDC and Governor's Office per "Reg Flex" requirements)	08/15/2007	Behind Schedule	SIMPSON						
						Progress:					Created By: Date Created:
						Behind Schedule: Behind Schedule					ELICE GASBARRO 11/07/2007
1. Revise regulations to enhance & streamline environmental regulatory process.	b. Revise Underground Injection Control (UIC) regulations	Public notice	08/15/2007	Behind Schedule	SIMPSON						
						Progress:					Created By: Date Created:
						Behind Schedule: Need to revise target date when know staff availability.					TERRY SIMPSON 06/28/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
			Behind Schedule: Revised Target Date		TERRY SIMPSON	11/02/2007
1. Revise regulations to enhance & streamline environmental regulatory process.	b. Revise Underground Injection Control (UIC) regulations	Public hearing	09/15/2007	Behind Schedule	SIMPSON	
Progress:						Created By: Date Created:
Behind Schedule: Need to revise target date when know staff availability.						TERRY SIMPSON 06/28/2007
Behind Schedule: Revised Target Date						TERRY SIMPSON 11/02/2007
1. Revise regulations to enhance & streamline environmental regulatory process.	b. Revise Underground Injection Control (UIC) regulations	: ]bU`fYj ]g]cbg`hc` fY[ i `Uh]cbg`É`VUgYX`cb` di V`jW]bdi h	09/30/2007	Behind Schedule	SIMPSON	
Progress:						Created By: Date Created:
Behind Schedule: Need to revise target date when know staff availability.						TERRY SIMPSON 06/28/2007
Behind Schedule: Revised Target Date						TERRY SIMPSON 11/02/2007
1. Revise regulations to enhance & streamline environmental regulatory process.	b. Revise Underground Injection Control (UIC) regulations	f`YgdcbgY`hc` V`ta a`Ybh]i`XcW`a`Ybh` V`ta d`YH`YX	09/30/2007	Behind Schedule	SIMPSON	
Progress:						Created By: Date Created:
Behind Schedule: Need to revise target date when know staff availability.						TERRY SIMPSON 06/28/2007
Behind Schedule: Revised Target Date						TERRY SIMPSON 11/02/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff		
1. Revise regulations to enhance & streamline environmental regulatory process.	b. Revise Underground Injection Control (UIC) regulations	: ]Y`Z]bU`fY[ i `Uh]cbg` k ]h`GYWYHJfmcZ GHUHYEj C ZJWY	09/30/2007	Behind Schedule	SIMPSON			
						Progress:	Created By:	Date Created:
						Behind Schedule: Need to revise target date when know staff availability.	TERRY SIMPSON	06/28/2007
						Behind Schedule: Revised Target Date	TERRY SIMPSON	11/02/2007
1. Revise regulations to enhance & streamline environmental regulatory process.	c. Revise O&M regulations	Revised regulations	07/01/2007	Complete	PATENAUDE			
						Progress:	Created By:	Date Created:
						On Track: 7/1 target still planned. Meeting with Angelo Monday 6/25 for final approvals.	BILL PATENAUDE	06/22/2007
						Complete: Completed	BILL PATENAUDE	09/28/2007
1. Revise regulations to enhance & streamline environmental regulatory process.	c. Revise O&M regulations	Stakeholder input (workshops, etc)	09/30/2006	Complete	PATENAUDE			
						Progress:	Created By:	Date Created:
						On Track: Stakeholder meeting held Friday June 8th. 19 respondents attended. Met individually with the City of Warwick, and held phone interviews with Newport and South Kingstown public work officials.	BILL PATENAUDE	06/22/2007
						Complete: Stakeholder workshop held Fri., June 8 at the Warwick WWTF. This followed other less formal meetings over previous months.	BILL PATENAUDE	09/28/2007
1. Revise regulations to enhance & streamline environmental regulatory process.	c. Revise O&M regulations	Preliminary draft of regulations completed (internal)	11/30/2006	Complete	PATENAUDE			
						Progress:	Created By:	Date Created:



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
				Complete: With revisions since based on stakeholder and internal input.	BILL PATENAUDE	06/22/2007
1. Revise regulations to enhance & streamline environmental regulatory process.	c. Revise O&M regulations	Internal comment/feedback period completed	01/30/2007	Complete	PATENAUDE	
Progress:					Created By:	Date Created:
On Track: 1/30/07 is not the date I have in my schedule. Will check internally. Internal discussion slated to end 6/25.					BILL PATENAUDE	06/22/2007
Complete: Complete					BILL PATENAUDE	09/28/2007
1. Revise regulations to enhance & streamline environmental regulatory process.	c. Revise O&M regulations	Review by DEM Legal	02/28/2007	Complete	PATENAUDE	
Progress:					Created By:	Date Created:
On Track: 2/28 is not the date I have in my records. Internal check required. Legal has completed some 95% of the review.					BILL PATENAUDE	06/22/2007
Complete: Complete					BILL PATENAUDE	09/28/2007
1. Revise regulations to enhance & streamline environmental regulatory process.	c. Revise O&M regulations	Draft regulations ready for public distribution	04/01/2007	Complete	PATENAUDE	
Progress:					Created By:	Date Created:
On Track: This date is not in accord with my version of current projection.					BILL PATENAUDE	06/22/2007
Complete: Complete					BILL PATENAUDE	09/28/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
1. Revise regulations to enhance & streamline environmental regulatory process.	c. Revise O&M regulations	Di V`jWbchjV`fj]bWl XYg` bchjZ]WWh]cb`hc`987`UbX` ; cj Yfbcf@j`C Z]W`dYf` fFY[ : `YI I` fYei ]fYa Ybhgt`	04/01/2007	Complete	PATENAUE	
			Progress:		Created By: Date Created:	
			On Track: Date herein is incorrect. Target date should be 7/1.	BILL PATENAUE	06/22/2007	
			Complete: Complete	BILL PATENAUE	09/28/2007	
1. Revise regulations to enhance & streamline environmental regulatory process.	c. Revise O&M regulations	Public hearing	05/15/2007	Complete	PATENAUE	
			Progress:		Created By: Date Created:	
			On Track: Date herein is incorrect. Target date should be 7/15	BILL PATENAUE	06/22/2007	
			On Track: Date herein is incorrect. Target date should be 8/12	BILL PATENAUE	06/22/2007	
		Complete: Complete	BILL PATENAUE	09/28/2007		
1. Revise regulations to enhance & streamline environmental regulatory process.	c. Revise O&M regulations	: ]bU`fY] ]g]cbg`hc` fY[ i `Uh]cbg`E`VUgYX`cb` di V`jW]bdi h	06/15/2007	Behind Schedule	PATENAUE	
			Progress:		Created By: Date Created:	
			On Track: Date herein is incorrect. Target date should be 8/15	BILL PATENAUE	06/22/2007	
			Behind Schedule: Substantial comments received; legal reviews needed for response. No major changes anticipated in regulatory language; some public comments were helpful for clarification purposes.	BILL PATENAUE	09/28/2007	
		Behind Schedule: Behind Schedule: Substantial comments received; legal reviews needed for response. No major changes anticipated in regulatory language; some public comments were helpful for clarification purposes.	BILL PATENAUE	11/01/2007		



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff		
1. Revise regulations to enhance & streamline environmental regulatory process.	c. Revise O&M regulations	F YgdcbgY hc Vta a Ybhgl XcW a Ybh Vta d YHYX	06/15/2007	Behind Schedule	PATENAUDE			
				Progress:		Created By:	Date Created:	
				On Track: Date herein is incorrect. Target date should be 8/20		BILL PATENAUDE	06/22/2007	
				Behind Schedule: Note: Ref. target date not accurate. Substantial comments received; legal reviews needed for response. Response document 95% complete. Review with Angelo set for 10/4/07		BILL PATENAUDE	09/28/2007	
Behind Schedule: Note: Ref. target date not accurate. Substantial comments received; legal reviews needed for response. Response document 95% complete. Review with Angelo and legal set for completion by 11/15.	BILL PATENAUDE	11/01/2007						
1. Revise regulations to enhance & streamline environmental regulatory process.	c. Revise O&M regulations	: ]Y ZjbU`fY[ i `Uhjcbg` k ]h` GYWYHJfmcZ GHUHYDj`C ZJW	07/01/2007	Behind Schedule	PATENAUDE			
				Progress:		Created By:	Date Created:	
				On Track: Date herein is incorrect. Target date should be 9/1		BILL PATENAUDE	06/22/2007	
				Behind Schedule: Possible filing date: 10/15		BILL PATENAUDE	09/28/2007	
Behind Schedule: Comment review complete. Review underway. Possible filing date 11/20.	BILL PATENAUDE	11/01/2007						
1. Revise regulations to enhance & streamline environmental regulatory process.	d. Revise Wetlands Rules -Promulgate phase 3 Wetland rules.	Revised Regulations	12/31/2007	Complete	CHATEAUNEUF			
				Progress:		Created By:	Date Created:	
Complete: Revised wetland regulations (phases 2 & 3) effective June 1, 2007.				RUSS CHATEAUNEUF	06/29/2007			



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff					
1. Revise regulations to enhance & streamline environmental regulatory process.	d. Revise Wetlands Rules -Promulgate phase 3 Wetland rules.	Preliminary draft of regulations completed (internal)	06/30/2007	Complete	CHATEAUNEUF	MURPHY					
							Progress: Created By: Date Created:				
							Complete: Phases 2 & 3 draft wetland regulations completed in June 2006 for internal and stakeholder review. Comments sought, analyzed, and addressed.	CAROL MURPHY	06/29/2007		
Complete: Phases 2 & 3 draft wetland regulations completed in June 2006 for internal and stakeholder review. Comments sought, analyzed, and addressed.					CAROL MURPHY	06/29/2007					
1. Revise regulations to enhance & streamline environmental regulatory process.	d. Revise Wetlands Rules -Promulgate phase 3 Wetland rules.	Internal comment/feedback period completed	07/31/2007	Complete	CHATEAUNEUF	MURPHY					
							Progress: Created By: Date Created:				
							Complete: Internal comments/feedback on the preliminary draft rules (phases 2 & 3) continued to be assessed and incorporated through the fall 2006.	CAROL MURPHY	06/29/2007		
Complete: DEM Legal reviews completed prior to public notice and prior to filing.					CAROL MURPHY	06/29/2007					
1. Revise regulations to enhance & streamline environmental regulatory process.	d. Revise Wetlands Rules -Promulgate phase 3 Wetland rules.	Review by DEM Legal	07/31/2007	Complete	CHATEAUNEUF	MURPHY					
							Progress: Created By: Date Created:				
							Complete: DEM Legal reviews completed prior to public notice and prior to filing.	CAROL MURPHY	06/29/2007		
Complete: DEM Legal reviews completed prior to public notice and prior to filing.					CAROL MURPHY	06/29/2007					
1. Revise regulations to enhance & streamline environmental regulatory process.	d. Revise Wetlands Rules -Promulgate phase 3 Wetland rules.	Stakeholder input (workshops, etc)	09/15/2007	Complete	CHATEAUNEUF	MURPHY					
							Progress: Created By: Date Created:				
							Complete: Stakeholder meetings on phases 2 & 3 draft rules conducted in June-July 2006. Stakeholder workshop conducted in February 2007.	CAROL MURPHY	06/29/2007		



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
1. Revise regulations to enhance & streamline environmental regulatory process.	d. Revise Wetlands Rules -Promulgate phase 3 Wetland rules.	Draft regulations ready for public distribution	10/15/2007	Complete	CHATEAUNEUF	MURPHY
1. Revise regulations to enhance & streamline environmental regulatory process.	d. Revise Wetlands Rules -Promulgate phase 3 Wetland rules.	Public Notice	10/31/2007	Complete	CHATEAUNEUF	
1. Revise regulations to enhance & streamline environmental regulatory process.	d. Revise Wetlands Rules -Promulgate phase 3 Wetland rules.	Public Notice	11/15/2007	Complete	CHATEAUNEUF	MURPHY
1. Revise regulations to enhance & streamline environmental regulatory process.	d. Revise Wetlands Rules -Promulgate phase 3 Wetland rules.	Public Hearing	12/15/2007	Complete	CHATEAUNEUF	MURPHY



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff		
1. Revise regulations to enhance & streamline environmental regulatory process.	d. Revise Wetlands Rules -Promulgate phase 3 Wetland rules.	: ]bU`fY] ]g]cbg`hc` fY[ i `Uh]cbg`E`VUgYX`cb` di V`JW]bdi h	12/22/2007	Complete	CHATEAUNEUF	MURPHY		
							<p>Progress:</p> <p>Complete: Final revisions to phases 2 &amp; 3 wetland rules were completed after review and assessment of the public comments received through March 16, 2007.</p>	<p>Created By: Date Created:</p> <p>CAROL MURPHY 06/29/2007</p>
1. Revise regulations to enhance & streamline environmental regulatory process.	d. Revise Wetlands Rules -Promulgate phase 3 Wetland rules.	]FYgdcbgY`hc` Vta a Ybhg]`XcW a Ybh` Vta d`YH`X	12/31/2007	Complete	CHATEAUNEUF	MURPHY		
							<p>Progress:</p> <p>Behind Schedule: Completion delayed by competing priorities. Target date - July 6, 2007.</p>	<p>Created By: Date Created:</p> <p>CAROL MURPHY 06/29/2007</p>
							<p>Complete: Response to comment document completed.</p>	<p>CAROL MURPHY 10/30/2007</p>
							<p>Complete: Response to comment document completed.</p>	<p>CAROL MURPHY 10/30/2007</p>
1. Revise regulations to enhance & streamline environmental regulatory process.	d. Revise Wetlands Rules -Promulgate phase 3 Wetland rules.	: ]Y`Z]bU`fY[ i `Uh]cbg` k ]h`GYWYhUfmcZ GHUHY] C Z]W	12/31/2007	Complete	CHATEAUNEUF	MURPHY		
							<p>Progress:</p> <p>Complete: Finis!</p>	<p>Created By: Date Created:</p> <p>CAROL MURPHY 06/29/2007</p>
1. Revise regulations to enhance & streamline environmental regulatory process.	e. Revise ISDS regulations	Revised Regulations	10/22/2007	Behind Schedule	CHATEAUNEUF	PANCIERA		
							<p>Progress:</p> <p>On Track: On track</p>	<p>Created By: Date Created:</p> <p>ERNIE PANCIERA 06/28/2007</p>



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
			Behind Schedule: Behind schedule		ERNIE PANCIERA	10/25/2007
1. Revise regulations to enhance & streamline environmental regulatory process.	e. Revise ISDS regulations	Preliminary draft of regulations completed (internal)	03/30/2007	Complete	CHATEAUNEUF	PANCIERA
Progress:					Created By:	Date Created:
Complete: Completed 3/30/07.					ERNIE PANCIERA	06/28/2007
1. Revise regulations to enhance & streamline environmental regulatory process.	e. Revise ISDS regulations	Internal comment/feedback period completed	03/30/2007	Complete	CHATEAUNEUF	PANCIERA
Progress:					Created By:	Date Created:
Complete: Complete					ERNIE PANCIERA	06/28/2007
1. Revise regulations to enhance & streamline environmental regulatory process.	e. Revise ISDS regulations	Review by DEM Legal	03/30/2007	Complete	CHATEAUNEUF	PANCIERA
Progress:					Created By:	Date Created:
Complete: Complete					ERNIE PANCIERA	06/28/2007
1. Revise regulations to enhance & streamline environmental regulatory process.	e. Revise ISDS regulations	Stakeholder input (workshops, etc)	06/29/2007	Complete	CHATEAUNEUF	PANCIERA
Progress:					Created By:	Date Created:
Behind Schedule: Additional workshop scheduled for July 11.					ERNIE PANCIERA	06/28/2007
Complete: Last workshop held July 11, 2007					ERNIE PANCIERA	10/25/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff	
1. Revise regulations to enhance & streamline environmental regulatory process.	e. Revise ISDS regulations	Draft regulations ready for public distribution	07/16/2007	Complete	CHATEAUNEUF	PANCIERA	
				Progress:		Created By:	Date Created:
				On Track: On track	ERNIE PANCIERA	06/28/2007	
				Complete: Public notice issued 8/17/07	ERNIE PANCIERA	10/25/2007	
1. Revise regulations to enhance & streamline environmental regulatory process.	e. Revise ISDS regulations	Bch]Z]W]h]cb'hc'987'UbX' ; cj Yfbcf@j'C Z]W' dYf' fFY[ ': `YI I' fYei ]fYa Ybhg'	07/16/2007	Complete	CHATEAUNEUF	PANCIERA	
				Progress:		Created By:	Date Created:
				On Track: On track	ERNIE PANCIERA	06/28/2007	
				On Track: On track	ERNIE PANCIERA	06/28/2007	
Complete: Notice provided August 1, 2007	ERNIE PANCIERA	10/25/2007					
1. Revise regulations to enhance & streamline environmental regulatory process.	e. Revise ISDS regulations	Public Notice	08/01/2007	Complete	CHATEAUNEUF	PANCIERA	
				Progress:		Created By:	Date Created:
				On Track: On track	ERNIE PANCIERA	06/28/2007	
				Complete: Public notice issued August 17, 2007	ERNIE PANCIERA	10/25/2007	



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
----------	------------------	-------------	-------------------------	----------------	---------------	----------------

1. Revise regulations to enhance & streamline environmental regulatory process.	e. Revise ISDS regulations	Public hearing	09/06/2007	Complete	CHATEAUNEUF	PANCIERA				
							Progress:		Created By:	Date Created:
							On Track: On track		ERNIE PANCIERA	06/28/2007
							Complete: Hearing held September 21, 2007		ERNIE PANCIERA	10/25/2007

1. Revise regulations to enhance & streamline environmental regulatory process.	e. Revise ISDS regulations	: ]bU`fYj ]g]cbg`hc` fY[ i `Uh]cbg`E`VUgYX`cb` di V`JW]bdi h	09/28/2007	Behind Schedule	CHATEAUNEUF	PANCIERA				
							Progress:		Created By:	Date Created:
							On Track: On track		ERNIE PANCIERA	06/28/2007
							Behind Schedule: Behind schedule		ERNIE PANCIERA	10/25/2007

1. Revise regulations to enhance & streamline environmental regulatory process.	e. Revise ISDS regulations	[FYgdcbgY`hc` Vta a Ybhgl`XcW a Ybh` Vta d`YhYX	09/28/2007	Behind Schedule	CHATEAUNEUF	PANCIERA				
							Progress:		Created By:	Date Created:
							On Track: On track		ERNIE PANCIERA	06/28/2007
							Behind Schedule: Behind schedule		ERNIE PANCIERA	10/25/2007

1. Revise regulations to enhance & streamline environmental regulatory process.	e. Revise ISDS regulations	: ]Y`Z]bU`fY[ i `Uh]cbg` k ]h`GYWYhUfmcZ GHUHY]C Z]W	10/01/2007	Behind Schedule	CHATEAUNEUF	PANCIERA



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
			On Track: On track		ERNIE PANCIERA	06/28/2007
			Behind Schedule: Behind Schedule		ERNIE PANCIERA	10/25/2007
2. Develop policy and guidance materials	a. Draft guidelines for water withdrawal project.	Guidance	06/30/2007	Complete	RICHARDSON	
Progress:					Created By:	Date Created:
Complete: posted to the web as draft					ALISA RICHARDSON	04/25/2007
2. Develop policy and guidance materials	b. Draft guidelines for new marinas and marina expansion.	Guidance	06/30/2007	Behind Schedule	RICHARDSON	
Progress:					Created By:	Date Created:
On Track: 2nd draft completed - DVD of data layers provided by Paul - coordination with CRMC is continuous through this process					ALISA RICHARDSON	04/25/2007
Behind Schedule: 6/30/2008					ALISA RICHARDSON	09/28/2007
2. Develop policy and guidance materials	c. Finalize RI Stormwater Manual	Manual	03/31/2007	Behind Schedule	PANCIERA	BECK
Progress:					Created By:	Date Created:
Behind Schedule: New target date 7/08; primary contact is Scott Millar.					ERIC BECK	10/31/2007
2. Develop policy and guidance materials	d. Develop a policy for reuse of treated wastewater	Wastewater reuse policy	03/31/2007	Complete	PATENAUE	
Progress:					Created By:	Date Created:
Complete: Draft complete. Incorporating comments ongoing for final approval.					BILL PATENAUE	06/22/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
3. Participate on Regional Dredging Team Technical Workgroup.	a. Attend meetings and conduct follow-up	Q1 Meeting notes and planning documents	12/31/2006	Complete	GAGNON	CHATEAUNEUF
			Progress:		Created By: Date Created:	
			On Track: Meetings held on March 2, 2007; April 27, 2007.		RONALD GAGNON	07/03/2007
			Complete: Last meeting held September 6, 2007.		RONALD GAGNON	11/29/2007
3. Participate on Regional Dredging Team Technical Workgroup.	a. Attend meetings and conduct follow-up	Q2 Meeting notes and planning documents	03/31/2007	Complete	GAGNON	CHATEAUNEUF
			Progress:		Created By: Date Created:	
			On Track: Meeting held on March 2, 2007		RONALD GAGNON	07/03/2007
			Complete: Last meeting held on September 6, 2007.		RONALD GAGNON	11/29/2007
3. Participate on Regional Dredging Team Technical Workgroup.	a. Attend meetings and conduct follow-up	Q3 Meeting notes and planning documents	06/30/2007	Complete	GAGNON	CHATEAUNEUF
			Progress:		Created By: Date Created:	
			On Track: Meeting held on April 27, 2007.		RONALD GAGNON	07/03/2007
			Complete: Last meeting held on September 6, 2008.		RONALD GAGNON	11/29/2007
3. Participate on Regional Dredging Team Technical Workgroup.	a. Attend meetings and conduct follow-up	Q4 Meeting notes and planning documents	09/30/2007	Complete	GAGNON	CHATEAUNEUF
			Progress:		Created By: Date Created:	
			On Track: Meeting not scheduled yet.		RONALD GAGNON	07/03/2007
			Complete: Meeting held on September 6, 2007.		RONALD GAGNON	11/29/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
----------	------------------	-------------	-------------------------	----------------	---------------	----------------

Goal: Cross-Goal Strategies/Open and Effective Government	Objective: VI E Provide strong customer service
---	---

1. Respond to information requests	a. Maintain DEM information number and switchboard	40,000 phone calls received	09/30/2007	Complete	MORETTI	
------------------------------------	--	-----------------------------	------------	----------	---------	--

Progress:	Created By:	Date Created:
On Track: 10,500 calls from January 1, 2007 to May 31, 2007	RONALD GAGNON	07/03/2007
Complete: 20,727 phone calls received.	RONALD GAGNON	11/29/2007

1. Respond to information requests	b. Respond to walk-ins	7,100 walk-ins assisted	09/30/2007	Complete	MORETTI	
------------------------------------	------------------------	-------------------------	------------	----------	---------	--

Progress:	Created By:	Date Created:
On Track: 3,200 walk-ins from January 1, 2007 to May 31, 2007	RONALD GAGNON	07/03/2007
Complete: 5818 walk-ins assisted	RONALD GAGNON	11/29/2007

1. Respond to information requests	c. Schedule file reviews	1,100 file reviews conducted	09/30/2007	Complete	CASEY	
------------------------------------	--------------------------	------------------------------	------------	----------	-------	--

Progress:	Created By:	Date Created:
On Track: 431 file reviews from January 1, 2007 to May, 31 2007.	RONALD GAGNON	07/03/2007
On Track: File reviews scheduled from June 1 - September 30, 2007 -- 380	MAUREEN CASEY	10/31/2007
Complete: 906 file reviews conducted.	RONALD GAGNON	11/29/2007

1. Respond to information requests	d. Conduct Pre-applications Meetings	Number of Pre-application meetings conducted	09/30/2007	Complete	GAGNON	
------------------------------------	--------------------------------------	--	------------	----------	--------	--

Progress:	Created By:	Date Created:
On Track: 58 pre-application meetings held from January 1, 2007 to June 30, 2007.	RONALD GAGNON	07/03/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
			Complete: 102 pre-application meetings conducted.		RONALD GAGNON	11/29/2007
2. Provide courteous assistance	a. Attend Customer Assistance Training	Attend training	09/30/2007	Behind Schedule	CASEY	
Progress:					Created By:	Date Created:
Behind Schedule: On hold due to budget reductions.					RONALD GAGNON	11/29/2007
2. Provide courteous assistance	a. Attend Customer Assistance Training	Attend training	09/30/2007	Behind Schedule	CASEY	
Progress:					Created By:	Date Created:
Behind Schedule: On hold due to budget reductions.					RONALD GAGNON	11/29/2007
3. Provide One stop permitting center	a. Develop agency permit application based on work flow	Permit Application	09/30/2007	Behind Schedule	GAGNON	
Progress:					Created By:	Date Created:
Behind Schedule: Pending further regulatroy changes.					RONALD GAGNON	07/06/2007
Behind Schedule: Pending further regulatory changes.					RONALD GAGNON	11/29/2007
3. Provide One stop permitting center	b. Provide design for counter service on 2nd floor	Remodeled Service area	09/30/2007	Complete	GAGNON	
Progress:					Created By:	Date Created:
Behind Schedule: Maintain status quo until further notice.					RONALD GAGNON	07/06/2007
Complete: Project eliminated due to budget restrictions.					RONALD GAGNON	11/29/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff	
4. Increase effective public participation on site remediation projects	a. Develop a program to provide funding assistance to community groups participating in site remediation projects	Program model with application and review criteria	12/31/2005	Behind Schedule	STONE		
						<p>Progress:</p> <p>Behind Schedule: Project has been terminated. Staff reassigned and project no longer moving forward.</p>	<p>Created By: Date Created:</p> <p>ELIZABETH STONE 10/30/2007</p>
4. Increase effective public participation on site remediation projects	b. Develop a guidance manual and toolbox for project managers on methods to improve interaction with the public	Draft Guidance Manual	03/31/2006	Complete	STONE		
						<p>Progress:</p> <p>Complete: Complete. Draft of the EJ Policy for Site Remediation/Brownfields has been completed, and staff has been implementing draft policy since 8/1/2007.</p>	<p>Created By: Date Created:</p> <p>ELIZABETH STONE 10/30/2007</p>
5. Support DEM's 2006 Permitting Survey	a. Review and comment on draft 2006 Permitting Customer Survey.	Compile comments on draft track-changed 2006 Permitting Customer Survey.	09/30/2007	Complete	GETZ		
						<p>Progress:</p> <p>On Track: Permitting survey is now located on the DEM website. Brochure has been developed to be passed out to the programs to inform the public about the location of the website.</p>	<p>Created By: Date Created:</p> <p>THOMAS GETZ 04/23/2007</p>
						<p>Complete: Project complete</p>	<p>THOMAS GETZ 11/01/2007</p>
5. Support DEM's 2006 Permitting Survey	b. Modify application forms to allow for electronic filing of applications.	Compile application forms from Offices / Divisions.	03/30/2007	Behind Schedule	GETZ		
						<p>Progress:</p> <p>Behind Schedule: No progress has been made on this project. This project has been relegated to a lower priority based on new workload requirements.</p>	<p>Created By: Date Created:</p> <p>THOMAS GETZ 07/03/2007</p>



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
				Behind Schedule: No progress being made on the project.	THOMAS GETZ	08/22/2007
5. Support DEM's 2006 Permitting Survey	c. Programs will need to provide e-mail addresses to the Ombudsman.	E-mail list provided to Ombudsman.	06/30/2007	Complete	GETZ	
				Progress:	Created By:	Date Created:
				Complete: Programs will not be required to submit information since the survey is on the DEM website.	THOMAS GETZ	04/23/2007
6. Reduce taxes paid on pollution control equipment	a. Process Sales and Use Tax Exemption Requests	4 Certification Letters	09/30/2007	Complete	GAGNON	
				Progress:	Created By:	Date Created:
				Behind Schedule: One request for certification received and issued as of June 30, 2007.	RONALD GAGNON	07/03/2007
				Complete: No further requests received.	RONALD GAGNON	11/29/2007
7. Provide internal coordination on projects involving multiple offices.	a. Promote pre-application meetings.	Status Report on meetings attended	09/30/2007	Complete	GAGNON	
				Progress:	Created By:	Date Created:
				On Track: 58 meetings held as of June 30, 2007.	RONALD GAGNON	07/03/2007
				Complete: 102 meetings held.	RONALD GAGNON	11/29/2007
7. Provide internal coordination on projects involving multiple offices.	b. Coordinate Dredge projects	Status report on projects coordinated	09/30/2007	Complete	GAGNON	
				Progress:	Created By:	Date Created:
				On Track: 5 projects received and coordinated in 2007 as of June 30, 2007.	RONALD GAGNON	07/03/2007
				Complete: 11 projects received and coordinated.	RONALD GAGNON	11/29/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
----------	------------------	-------------	-------------------------	----------------	---------------	----------------

7. Provide internal coordination on projects involving multiple offices.	c. Coordinate Federal EIS projects.	Status report on projects coordinated	09/30/2007	Complete	GAGNON			
			Progress:			Created By: Date Created:		
			On Track: Coordination for RIAC EIS continues.			RONALD GAGNON	07/03/2007	
			Complete: Coordination for RIAC EIS continues. Expect project in 2008 for RIWINDS.			RONALD GAGNON	11/29/2007	

9. Provide clear and consistent information regarding regulatory requirements.	a. Coordinate with CRMC on Clean Marina program and permitting of marinas under the MSGP.	Status report on projects coordinated	09/30/2006	Complete	GAGNON			
			Progress:			Created By: Date Created:		
			On Track: Completed MOU, check list, participated in one training work shop and one marina inspection as of June 30, 2007.			RONALD GAGNON	07/03/2007	
			Complete: 3 Clean Marina inspections conducted.			RONALD GAGNON	11/29/2007	

Goal: Cross-Goal Strategies/Open and Effective Government	Objective: VI F I improve efficiency through the broader use of information management systems
---	--

1. Complete Phase II development and implementation of an electronic permit tracking system	a. Complete Phase II development and implementation of an electronic permit tracking system	Core permit process model	09/30/2007	No Update	GALLI	
			Progress:			Created By: Date Created:
			No progress update has been made for this deliverable			

1. Complete Phase II development and implementation of an electronic permit tracking system	a. Complete Phase II development and implementation of an electronic permit tracking system	Draft work flow tracking system	09/30/2007	No Update	GALLI	
			Progress:			Created By: Date Created:
			No progress update has been made for this deliverable			



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
1.Complete Phase II development and implementation of an electronic permit tracking system	a. Complete Phase II development and implementation of an electronic permit tracking system	Final work flow tracking system	09/30/2007	No Update	GALLI	
No progress update has been made for this deliverable						
1.Complete Phase II development and implementation of an electronic permit tracking system	a. Complete Phase II development and implementation of an electronic permit tracking system	Staff training on system	09/30/2007	No Update	GALLI	
No progress update has been made for this deliverable						
2.Complete development and implementation of an electronic enforcement tracking system	b. Complete development and implementation of an electronic enforcement tracking system	Core enforcement process model	09/30/2007	No Update	GRAY	
No progress update has been made for this deliverable						
2.Complete development and implementation of an electronic enforcement tracking system	b. Complete development and implementation of an electronic enforcement tracking system	Draft work flow tracking system	09/30/2007	No Update	GRAY	
No progress update has been made for this deliverable						
2.Complete development and implementation of an electronic enforcement tracking system	b. Complete development and implementation of an electronic enforcement tracking system	Final work flow tracking system	09/30/2007	No Update	GRAY	
No progress update has been made for this deliverable						



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
			No progress update has been made for this deliverable			
2. Complete development and implementation of an electronic enforcement tracking system	b. Complete development and implementation of an electronic enforcement tracking system	Staff training on system	09/30/2007	No Update	GRAY	
Progress:				Created By: Date Created:		
No progress update has been made for this deliverable						
3. Complete development and implementation of an electronic tracking system for work plan commitments	a. Complete development and implementation of an electronic tracking system for work plan commitments	Finalize change process or the PPA tracking system	11/30/2006	Complete	HARRIS	
Progress:				Created By: Date Created:		
Complete: Change Process Module ready to go on 4/19/2007				KIEN HARRIS 06/20/2007		
3. Complete development and implementation of an electronic tracking system for work plan commitments	a. Complete development and implementation of an electronic tracking system for work plan commitments	Change over to 2007 PPA system	01/15/2007	Complete	HARRIS	
Progress:				Created By: Date Created:		
Complete: Emails went out April 19th to let users know the system was populated with this year's workplan.				KIEN HARRIS 06/20/2007		
3. Complete development and implementation of an electronic tracking system for work plan commitments	a. Complete development and implementation of an electronic tracking system for work plan commitments	Implement E-mail reminder module	02/01/2007	Complete	HARRIS	
Progress:				Created By: Date Created:		
On Track: The email module code had been developed and tested prior to the network infrastructure changes but now we need to test and deploy the module				KIEN HARRIS 06/20/2007		
Complete: E-mail module on line and working.				THOMAS GETZ	11/07/2007	



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff			
4. Improvement management of data at contaminated sites (EQUIS)	a. Finalize documentation and EDD for EQUIS system	Complete compilation of documentation	09/30/2007	Complete	DESTEFANO				
				Progress:					
				Behind Schedule: No funding to complete project		MATT DESTEFANO	10/31/2007		
				Complete: Complete		MATT DESTEFANO	11/21/2007		
4. Improvement management of data at contaminated sites (EQUIS)	b. Conduct training for Labs and Contractors	Training completed	09/30/2007	Complete	DESTEFANO				
				Progress:					
				Behind Schedule: No funding to complete project		MATT DESTEFANO	10/31/2007		
				Complete: Complete		MATT DESTEFANO	11/21/2007		
5. Improve water quality data sharing and transfer internally and externally	a. Develop a network Node according to EPA standards (NEIEN).	NODE, STORET Upload	09/30/2007	Complete	MERRILL	RICHARDSON			
				Progress:					
				On Track: As of 4/30/2007 the RI Node is operational and passed all service tests with the EPA CDX Node. This means that the hardware and software architecture implementation to flow environmental data is complete. The foll		DEB MERRILL	05/02/2007		
				On Track: The first data flow of Facility Registry System data will flow in July.		DEB MERRILL	07/10/2007		
				On Track: The water quality data flow has been acheived on 9/24/2007. Staff training on the NODE administration is scheduled for the week of 10/15/2007 dependent upon DOH ability to meet this schedule.		DEB MERRILL	09/25/2007		
				Behind Schedule: Training rescheduled to Nov. 7, 8, and 9 to accommodate staff and contractor schedule.		DEB MERRILL	10/30/2007		
				On Track: Node development complete. Training scheduled for November 7.		DEB MERRILL	10/31/2007		
				Complete: Node and Upload completed		ANGELO LIBERTI	11/14/2007		



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff		
5. Improve water quality data sharing and transfer internally and externally	b. Build a water quality database, which uses the NODE to automate STORET and laboratory data exchanges.	WQ Database STORET Upload	06/30/2007	Behind Schedule	MERRILL	RICHARDSON		
				Progress: Created By: Date Created:				
				On Track: New Water Quality database application(RISWIMS) is under development. Prototype available on 5/2/2007 for review. DEB MERRILL 05/02/2007				
				Behind Schedule: Water Quality database will be "QA" ready by July 13th. Production version expected by end of month. Deadline extended by one month. DEB MERRILL 07/10/2007				
				On Track: SWIMS application prototype development complete. Final testing to resume when contractor releases QA'd version with enhancements and bug fixes. Training on application scheduled for November 8 & 9. DEB MERRILL 10/31/2007				
Behind Schedule: Behind Schedule ANGELO LIBERTI 11/14/2007								
5. Improve water quality data sharing and transfer internally and externally	c. Develop internal tracking system for RIPDES	Tracking system	10/30/2007	Behind Schedule	MERRILL	RICHARDSON		
				Progress: Created By: Date Created:				
				On Track: This project is dependent upon the completion of RI's Node. Work will begin in June when Node implementation is complete. DEB MERRILL 05/02/2007				
				On Track: Project Work Plan to be completed by August. New schedule will follow. DEB MERRILL 07/10/2007				
				Behind Schedule: Project requirement analysis to begin in September. Delay due to temporary staff loss and resulting resource reallocation to maintain mandatory data entry for RIPDES. DEB MERRILL 09/25/2007				
On Track: Vision and Scope complete. Requirements analysis has begun. DEB MERRILL 10/30/2007								
Behind Schedule: Behind Schedule ANGELO LIBERTI 11/14/2007								
5. Improve water quality data sharing and transfer internally and externally	d. Upload to STORET (contingent on RI-NODE & EPA CDX development.	STORET Upload	06/30/2007	Complete	MERRILL	RICHARDSON		
				Progress: Created By: Date Created:				



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
			On Track: Water quality database (RISWIMS) prototyped and being developed to be ready for data upload to WQX(old STORET). EPA ready to receive data flows from states.		DEB MERRILL	05/02/2007
			On Track: WQX data service development to be completed in July. Data flow test by 7/30/2007		DEB MERRILL	07/10/2007
			On Track: Upload from SWIMS to STORET occurred on 9/24/2007.		DEB MERRILL	10/31/2007
			Complete: Completed Storet Uploaded on 9/24/07		ANGELO LIBERTI	11/14/2007

Goal: Cross-Goal Strategies/Open and Effective Government	Objective: VI G Ensure agency decision-making is based on sound scientific principles.
---	--

1. Support implementation of the DEM Quality Management Plan (QMP) by attending Quality Team Meetings.	a. Ensure Offices and Divisions are represented on the DEM Quality Team.	Attend and participate in Quality Team Meetings that are used to provide policy input on QA issues.	09/28/2007	Complete	GRAY	GOOD
Progress:						Created By: Date Created:
Complete: Senior Staff has been supportive of DEM's QA effort by ensuring program staff have participated in QA activities; have reviewed QA documents like SOPs, QA Status reports and changes to the QMP.						THOMAS GETZ 11/01/2007
2. Support implementation of the DEM QMP by planning Quality Team Meetings.	a. Meet with Offices and Divisions participants to coordinate DEM QA activities.	Organize Quality Team Meetings	12/29/2006	Complete	GETZ	
Progress:						Created By: Date Created:
Complete: Final Quality Assurance Status Report distributed to Quality Team in December 2006. Meeting planned for January 2007.						THOMAS GETZ 04/23/2007
2. Support implementation of the DEM QMP by planning Quality Team Meetings.	b. Organize Quality Team Meetings.	Organize Quality Team Meetings	03/30/2007	Complete	GETZ	
Progress:						Created By: Date Created:
Complete: Quality Team meetings held in January and February. Photo documentation SOP was completed and approved by the Quality Team in the February meeting.						THOMAS GETZ 04/23/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff		
2. Support implementation of the DEM QMP by planning Quality Team Meetings.	c. Organize Quality Team Meetings.	Organize Quality Team Meetings	06/29/2007	Complete	GETZ			
						Progress:	Created By:	Date Created:
						On Track: Quality Team met on April 17, 2007. Team will meet in June to discuss SOP to review environmental data that DEM uses in the decision making process. The self assessment tool, Form A will be revised.	THOMAS GETZ	04/23/2007
		Complete: The Quality Team approved two SOPs concerning data quality and digital photo storage. Both policies approved by Sr Mgt. on 8/22/07. Revisions to QMP being circulated. Self-assessments being conducted.		THOMAS GETZ	08/22/2007			
2. Support implementation of the DEM QMP by planning Quality Team Meetings.	d. Organize Quality Team Meetings.	Organize Quality Team Meetings	09/28/2007	Complete	GETZ			
						Progress:	Created By:	Date Created:
						On Track: Meeting have been held on 7/27/06, 8/31/06, 1/18/07, 2/15/07 and 4/17/07. Photo documentation SOP finalized and revisions to the self-assessment tool have been approved.	THOMAS GETZ	07/03/2007
		Complete: The Quality Team has met 7 times this year and have developed SOPs,organized program sel-assessments, commented on QMP revisions and are fully engaged in DEM's Quality System.		THOMAS GETZ	11/01/2007			
3.Determine if programs are using the DEM QMP by conducting a program self-assessment.	a. Assess the QA systems of the Air Monitoring Program	Complete the QA System Annual Program Self-Assessment for 2007.	07/31/2007	Complete	MORIN			
						Progress:	Created By:	Date Created:
						On Track: QAPPs in place. Will assess as required.	BARBARA MORIN	06/26/2007
		Complete: Self assessments completed and submitted.		BARBARA MORIN	10/30/2007			



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff		
3.Determine if programs are using the DEM QMP by conducting a program self-assessment.	b. Assess the QA systems of the Air Pollution Inventory Program	Complete the QA System Annual Program Self-Assessment for 2007.	09/30/2007	Complete	MORIN			
						Progress:	Created By:	Date Created:
						On Track: QAPP under development. Will assess program as required.	BARBARA MORIN	06/26/2007
						Complete: Self assessment completed and submitted.	BARBARA MORIN	10/30/2007
3.Determine if programs are using the DEM QMP by conducting a program self-assessment.	c. Assess the QA systems of the Stack Testing Program	Complete the QA System Annual Program Self-Assessment for 2007.	07/31/2007	Complete	BURNS			
						Progress:	Created By:	Date Created:
						Complete: complete	TED BURNS	08/27/2007
3.Determine if programs are using the DEM QMP by conducting a program self-assessment.	d. Assess the QA systems of the Emergency Response Program	Complete the QA System Annual Program Self-Assessment for 2007.	07/31/2007	Complete	EASTMAN			
						Progress:	Created By:	Date Created:
						On Track: Task is currently on track.	JILL EASTMAN	05/01/2007
						Complete: QA system compliant	MELINDA HOPKINS	10/30/2007
3.Determine if programs are using the DEM QMP by conducting a program self-assessment.	e. Assess the QA systems of the Air Compliance Program	Complete the QA System Annual Program Self-Assessment for 2007.	07/31/2007	Complete	JOHN			
						Progress:	Created By:	Date Created:
						On Track: Awaiting determination as to whether self-assessment will be an annual project. On hold.	CHRIS JOHN	05/09/2007
						Complete: Completed and give to Chief for signature	CHRIS JOHN	09/28/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff		
3.Determine if programs are using the DEM QMP by conducting a program self-assessment.	f. Assess the QA system for the RCRA and Medical Waste Facility Compliance Programs	Complete the QA System Annual Program Self-Assessment for 2007.	09/28/2007	Complete	TYRRELL			
						Progress:	Created By:	Date Created:
						On Track: on track, the Self Assessment Program has not changed since 2006	TRACEY TYRRELL	06/25/2007
						Complete: 31 of 32 programs have either submitted or are committed to submit Self-Assessments (SAs). (3 programs will submit revised SAs after EPA approves program QAPPs.)	THOMAS GETZ	11/01/2007
3.Determine if programs are using the DEM QMP by conducting a program self-assessment.	g. Assess the QA system for the Solid Waste Compliance Program	Complete the QA System Annual Program Self-Assessment for 2007.	07/31/2007	Complete	TYRRELL			
						Progress:	Created By:	Date Created:
						On Track: on track, the Self Assessmant Program has not changed since 2006	TRACEY TYRRELL	06/25/2007
						On Track: on track, the Self Assessment Program has not changed since 2006	TRACEY TYRRELL	06/25/2007
Complete: Program self assessment form A completed on 10/1/07.	DEAN ALBRO	11/01/2007						
3.Determine if programs are using the DEM QMP by conducting a program self-assessment.	h. Assess the QA system for the UST Compliance Program	Complete the QA System Annual Program Self-Assessment for 2007.	07/31/2007	Complete	TYRRELL			
						Progress:	Created By:	Date Created:
						On Track: the Self Assessment Program has not changed since 2006	TRACEY TYRRELL	06/25/2007
						Complete: Program self assessment for A completed on 10/1/07.	DEAN ALBRO	11/01/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff	
3. Determine if programs are using the DEM QMP by conducting a program self-assessment.	i. Assess the QA system for the ISDS Compliance Program	Complete the QA System Annual Program Self-Assessment for 2007.	07/31/2007	Complete	CHOPY		
						Progress:	Created By: Date Created:
						On Track: this task will be complete by deadline	DAVE CHOPY 06/25/2007
						Complete: task completed	DAVE CHOPY 10/30/2007
3. Determine if programs are using the DEM QMP by conducting a program self-assessment.	j. Assess the QA system for the Water Compliance Program	Complete the QA System Annual Program Self-Assessment for 2007.	07/31/2007	Complete	CHOPY		
						Progress:	Created By: Date Created:
						On Track: this task will be complete by deadline	DAVE CHOPY 06/25/2007
						Complete: task completed	DAVE CHOPY 10/30/2007
3. Determine if programs are using the DEM QMP by conducting a program self-assessment.	k. Assess the QA system for the OTCA Program	Complete the QA System Annual Program Self-Assessment for 2007.	07/31/2007	Complete	GAGNON		
						Progress:	Created By: Date Created:
						Complete: New self-assessment not needed, no changes from previous assessment.	RONALD GAGNON 07/03/2007
3. Determine if programs are using the DEM QMP by conducting a program self-assessment.	l. Assess the QA system for the LUST Program	Complete the QA System Annual Program Self-Assessment for 2007.	07/31/2007	Complete	KACZOR		
						Progress:	Created By: Date Created:
						Complete: Self-assessment Form A was completed on September 2007. On 9/14/2007, a total of fifteen people from the UST Program and the FIRST Team received training on the DEM Quality Systems Awareness.	SOFIA KACZOR 11/01/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff	
3. Determine if programs are using the DEM QMP by conducting a program self-assessment.	m. Assess the QA system for the TBA Program	Complete the QA System Annual Program Self-Assessment for 2007.	07/31/2007	Complete	GIANFRANCES CO		
						<p>Progress:</p> <p>Complete: TBA's do not fall under the OWM QAPP/self assmt requirement. TBAs require project specific QAPPs approved by EPA Region I. Under the current workplan, 3 QAPPs and 1 modificaton were approved by EPA</p>	<p>Created By: Date Created:</p> <p>CYNTHIA 05/21/2007 GIANFRANCE SCO</p>
3. Determine if programs are using the DEM QMP by conducting a program self-assessment.	n. Assess the QA system for the Preremedial Program	Complete the QA System Annual Program Self-Assessment for 2007.	07/31/2007	Complete	GIANFRANCES CO		
						<p>Progress:</p> <p>Complete: completed</p>	<p>Created By: Date Created:</p> <p>CYNTHIA 08/31/2007 GIANFRANCE SCO</p>
3. Determine if programs are using the DEM QMP by conducting a program self-assessment.	o. Assess the QA system for all the federal Superfund, NPL, DOD Programs	Complete the QA System Annual Program Self-Assessment for 2007.	07/31/2007	Complete	DESTEFANO		
						<p>Progress:</p> <p>Complete: Completed</p>	<p>Created By: Date Created:</p> <p>MATT 06/07/2007 DESTEFANO</p>
3. Determine if programs are using the DEM QMP by conducting a program self-assessment.	p. Assess the QA system of the RCRA Permitting Program	Complete the QA System Annual Program Self-Assessment for 2007.	07/31/2007	Complete	LI		
						<p>Progress:</p> <p>On Track: Currently reviewing the draft QA systme annual prgram self - assessment.</p>	<p>Created By: Date Created:</p> <p>YAN LI 09/10/2007</p>
						<p>Complete: complete the QA system annual program.</p>	<p>YAN LI 10/31/2007</p>



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff		
3.Determine if programs are using the DEM QMP by conducting a program self-assessment.	q. Assess the QA systems for the State Site Remediation / VCP Program / Brownfields Programs	Complete the QA System Annual Program Self-Assessment for 2007.	09/28/2007	Complete	OWENS			
						Progress:	Created By:	Date Created:
						On Track: Cindy will complete.	KELLY OWENS	08/07/2007
						Complete: Program self-assessment completed and submitted to the DEM Quality Manager.	THOMAS GETZ	11/07/2007
3.Determine if programs are using the DEM QMP by conducting a program self-assessment.	r. Assess the QA system for the Ambient (lake) Water Quality Monitoring Program	Complete the QA System Annual Program Self-Assessment for 2007.	07/31/2007	Complete	CAREY			
						Progress:	Created By:	Date Created:
						On Track: On track	CONNIE CAREY	05/08/2007
						Complete: 2007 Self Assessment completed for this project.	CONNIE CAREY	09/28/2007
3.Determine if programs are using the DEM QMP by conducting a program self-assessment.	s. Assess the QA system for the Ambient (river) Water Quality Monitoring Program	Complete the QA System Annual Program Self-Assessment for 2007.	07/31/2007	Complete	CAREY			
						Progress:	Created By:	Date Created:
						On Track: Working with QMP team to determine Format for use in 2007 self assessment.	CONNIE CAREY	06/08/2007
						Complete: 2007 Self Assessment completed for this project.	CONNIE CAREY	09/28/2007
3.Determine if programs are using the DEM QMP by conducting a program self-assessment.	t. Assess the QA system for the Non Point Program	Complete the QA System Annual Program Self-Assessment for 2007.	07/31/2007	Complete	PANCIERA			
						Progress:	Created By:	Date Created:



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
			On Track: On track		ERNIE PANCIERA	06/28/2007
			Behind Schedule: Final NPS programmatic QAPP being reviewed by EPA		ERNIE PANCIERA	10/25/2007
			Complete: Draft QAPP has been submitted to EPA for the Non Point Program. Once QAPP has been finalized, the program will complete a Form A for subsequent self-assessments.		THOMAS GETZ	11/07/2007
3.Determine if programs are using the DEM QMP by conducting a program self-assessment.	u. Assess the QA system for the RIPDES Program	Complete the QA System Annual Program Self-Assessment for 2007.	09/28/2007	Complete	BECK	
Progress:					Created By:	Date Created:
Complete: Self-assessment completed and submitted to the DEM Quality Manager on 11/1/07.					ERIC BECK	11/07/2007
3.Determine if programs are using the DEM QMP by conducting a program self-assessment.	v. Assess the QA system for the TMDL Program	Complete the QA System Annual Program Self-Assessment for 2007.	07/31/2007	Complete	TRAVERS	
Progress:					Created By:	Date Created:
On Track: On Track					HEIDI TRAVERS	06/26/2007
Complete: Complete					HEIDI TRAVERS	09/28/2007
3.Determine if programs are using the DEM QMP by conducting a program self-assessment.	w. Assess the QA system for the UIC Program	Complete the QA System Annual Program Self-Assessment for 2007.	07/31/2007	Complete	PANCIERA	
Progress:					Created By:	Date Created:
On Track: On track					ERNIE PANCIERA	06/28/2007
Complete: Approved August 23, 2007					ERNIE PANCIERA	10/25/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
3.Determine if programs are using the DEM QMP by conducting a program self-assessment.	x. Assess the QA system for the User Fee Program	Complete the QA System Annual Program Self-Assessment for 2007.	07/31/2007	Complete	BIRCHELL	
						<p>Progress:</p> <p>Complete: completed the QA System Self-assessment for 2007. SOP's will be completed for February 2008.</p>
3.Determine if programs are using the DEM QMP by conducting a program self-assessment.	y. Assess the QA system for the WWTF O&M Program	Complete the QA System Annual Program Self-Assessment for 2007.	07/31/2007	Complete	TOWNE	
						<p>Progress:</p> <p>Complete: Self-assessmnet submitted 9/28/07.</p>
3.Determine if programs are using the DEM QMP by conducting a program self-assessment.	z. Assess the QA system for the Pesticide Compliance Program	Complete the QA System Annual Program Self-Assessment for 2007.	07/31/2007	Complete	LOPES-DUGUAY	
						<p>Progress:</p> <p>Behind Schedule: ongoing</p> <p>Complete: Program self-assessment completed and submitted to the DEM Quality Manager on 10/2/07.</p>
3.Determine if programs are using the DEM QMP by conducting a program self-assessment.	aa. Assess the QA system of the Pesticide WQ Program	Complete the QA System Annual Program Self-Assessment for 2007.	07/31/2007	Complete	LOPES-DUGUAY	
						<p>Progress:</p> <p>Behind Schedule: in progress</p>



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
				Complete: Program self-assessment submitted to the DEM Quality Manager on 10/2/07.	ELIZABETH LOPES-DUGUAY	11/07/2007
3.Determine if programs are using the DEM QMP by conducting a program self-assessment.	bb. Assess the QA system for the HW Transporter Program	Complete the QA System Annual Program Self-Assessment for 2007.	09/28/2007	Complete	DENNEN	
Progress:					Created By:	Date Created:
Complete: QA system complete for HW transporters including data import SOP.					MARK DENNEN	11/01/2007
3.Determine if programs are using the DEM QMP by conducting a program self-assessment.	cc. Assess the QA system for the Medical Waste Transporter Program	Complete the QA System Annual Program Self-Assessment for 2007.	09/28/2007	Complete	DENNEN	
Progress:					Created By:	Date Created:
Complete: QA self assessment complete.					MARK DENNEN	11/01/2007
3.Determine if programs are using the DEM QMP by conducting a program self-assessment.	dd. Assess the QA system for the Medical Waste Facility Program	Complete the QA System Annual Program Self-Assessment for 2007.	09/28/2007	Complete	DENNEN	
Progress:					Created By:	Date Created:
Complete: QA self assessment complete.					MARK DENNEN	11/01/2007
3.Determine if programs are using the DEM QMP by conducting a program self-assessment.	ee. Assess the QA system for the Manifest Program	Complete the QA System Annual Program Self-Assessment for 2007.	09/28/2007	Complete	DENNEN	
Progress:					Created By:	Date Created:
Complete: QA self assessment complete.					MARK DENNEN	11/01/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff	
3. Determine if programs are using the DEM QMP by conducting a program self-assessment.	ff. Assess the QA system for the WQ Certification Program	Complete the QA System Annual Program Self-Assessment for 2007.	09/28/2007	Complete	RICHARDSON		
						<p>Progress:</p> <p>Complete: Program Self-assessment (Form C) was completed and submitted to the DEM Quality Manager on 10/12/07.</p>	<p>Created By: ALISA RICHARDSON</p> <p>Date Created: 11/07/2007</p>
3. Determine if programs are using the DEM QMP by conducting a program self-assessment.	gg Assess the QA system for the TSD Program	Complete the QA System Annual Program Self-Assessment for 2007.	09/28/2007	Complete	DENNEN		
						<p>Progress:</p> <p>Complete: QA self assessment complete.</p>	<p>Created By: MARK DENNEN</p> <p>Date Created: 11/01/2007</p>
3. Determine if programs are using the DEM QMP by conducting a program self-assessment.	hh. Assess the QA system of the DEM environmental programs	Finalize 2007 QA System Status Report	09/28/2007	Behind Schedule	GETZ		
						<p>Progress:</p> <p>On Track: The self-assessment tool, Form A, has been revised based on comments at the April meeting. Programs have been requested to finalize self-assessments by the end of July 2007.</p>	<p>Created By: THOMAS GETZ</p> <p>Date Created: 04/23/2007</p>
						<p>On Track: Streamlined self-assessments(s-a) have been developed. Quality Team met on 8/21/07 and s-a should be completed by 9/1/07. QA System status report will be written based on information from program s-a</p>	<p>Created By: THOMAS GETZ</p> <p>Date Created: 08/22/2007</p>
						<p>Behind Schedule: 3/4 of the self-assessments (SA) have been submitted. All but 4 or 5 will be outstanding by 9/30/07. Programs that have not completed SA the will be noted as deficient in the QA Status Update Report.</p>	<p>Created By: THOMAS GETZ</p> <p>Date Created: 09/28/2007</p>
						<p>Behind Schedule: Draft QA Status Report has been completed and submitted to the Quality Team for their review at the 11/20/07 meeting. Report will be finalized in December and submitted to EPA prior to 12/31/07.</p>	<p>Created By: THOMAS GETZ</p> <p>Date Created: 11/01/2007</p>



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff		
4. Improve the QA system by implementing recommendations of the 2006 QA System Status Report	Analyze and implement recommendations of the 2006 Program self-assessment.	Follow-up on the QA System Status Report by reporting progress in the 2007 self-assessment.	07/30/2007	Complete	GETZ			
						Progress:	Created By:	Date Created:
						On Track: 2007 QA status Report will detail progress made from the 2006 self-assessments. Programs are currently conducting their self-assessments.	THOMAS GETZ	08/22/2007
						On Track: The 2007 QA Status Report will be finalized in November '07 and will provide progress updates from the 2006 self-assessments.	THOMAS GETZ	09/28/2007
Complete: Progress in the DEM quality efforts were included in the draft QA Status report being circulated for comment.	THOMAS GETZ	11/01/2007						
5. Improve the QA system by improving the assessment tools	a. Work with the Quality Team to review the self assessment tool.	Work with the Quality team to finalize the review of the self-assessment tool.	03/30/2007	Complete	GETZ			
						Progress:	Created By:	Date Created:
						Complete: The self-assessment tool was evaluated. A new Form C was developed that streamlined the process. Form B will only be filled out once every three years.	THOMAS GETZ	08/22/2007
6. Improve the QA system by evaluating Form B	a. Evaluate the self-assessment process and determine if there is a benefit to using Form B in all instances.	Work with the Quality team to finalize decision if there is a benefit to using Form B in all instances.	03/30/2007	Complete	GETZ			
						Progress:	Created By:	Date Created:
						Complete: The Quality Team recommended that Form B should not be used every year. They recommended a new streamlined Form be developed and Form B will be used only every three years.	THOMAS GETZ	08/22/2007
7. Improve the QA system by evaluating a DEM photo documentation process.	a. Work with the Quality Team to develop and finalize a Photo Documentation SOP.	Work with the Quality team to finalize the development of a Photo Documentation SOP.	03/30/2007	Complete	GETZ			
						Progress:	Created By:	Date Created:



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
				Complete: Photo DOcumentation SOP approved by Senior Management on 8/16/07.	THOMAS GETZ	08/22/2007
8. Improve the QA system by evaluating the DEM process of reviewing, using or discarding data.	a. Work with the Quality Team to develop and implement a SOP for reviewing, using or discarding data.	Work with the Quality team to finalize the development and implementation of a SOP for reviewing, using or discarding data.	06/27/2007	Complete	GETZ	
Progress:					Created By:	Date Created:
Complete: Data Review SOP approved by Senior Management on 8/16/07.					THOMAS GETZ	08/22/2007
9. Improve the QA system by evaluating the DEM process of reviewing or using secondary data.	a. Work with the Quality Team to develop and finalize a revised assessment tool or program QAPP template that deals with secondary data.	Work with the Quality team to finalize the development of generic program QAPP or template.	09/28/2007	Complete	GETZ	
Progress:					Created By:	Date Created:
Complete: This deliverable was rolled into one Data Review SOP and was approved by Sr. Management on 8/16/07.					THOMAS GETZ	08/22/2007
10. Improve the QA system by updating the QMP.	a. Work with the Quality Team to update the DEM QMP.	Work with the Quality team to revise the 2007 QMP including an updated list of SOPs and QAPPs.	09/28/2007	Complete	GETZ	
Progress:					Created By:	Date Created:
On Track: Draft revisions to the QMP was circulated on 8/14/07. SOP and QAPP updates will be part of the program self-assessments.					THOMAS GETZ	08/22/2007
Behind Schedule: Major components of the QMP have been approved by the Quality Team. Updates from the QA Status need to be added to the QMP. The QMP revisions will be finalized in November 2007.					THOMAS GETZ	09/28/2007
Complete: Changes to the QMP were approved by the Quality Team. Revisions to the QMP will be forwarded to EPA by 12/31/07.					THOMAS GETZ	11/01/2007



Strategy	Project/Activity	Deliverable	Deliverable Target Date	Current Status	Primary Staff	Delegate Staff
----------	------------------	-------------	-------------------------	----------------	---------------	----------------

11. Improve the QA system by evaluating the use of the system in DEM.	a. Complete the 2007 QA System Status Report	Work with the Quality team to finalize the 2007 QA System Status Report.	09/28/2007	Behind Schedule	GETZ	
Progress:					Created By: Date Created:	
On Track: QA System Status Report will be based on the information collected from the program self-assessments which are due on August 31, 2007.					THOMAS GETZ	08/22/2007
Behind Schedule: Program self-assessments have not been completed. It is anticipated the QA System Report will be drafted in October and acted on at the Nov. meeting of the Quality Team.					THOMAS GETZ	09/28/2007
Behind Schedule: A draft 2007 QA Status Report was circulated to the Quality Team. It will be discussed at the November meeting. The report will be finalized based on their comments and submitted to EPA by 12/31/07.					THOMAS GETZ	11/01/2007

## **Attachment B – Discussion of Major Deliverables That Have Not Been Completed**

### **Goal I – Clean Air**

#### **Objective I A: Attain the National Ambient Air Quality Standards for Ozone**

The major deliverables not completed include the development of regulations for the solvent cleaning rule and Reg 34 concerning the RI Vehicular I&M Program; the review of the RACT agreements and regulations and submittal of a SIP, including that demonstrates RI does not significantly contribute to non-attainment or maintenance problems for the 8-hour ozone and PM<sub>2.5</sub> NAAQS in downwind states. It is anticipated these deliverables will be completed in FY 2008.

#### **Objective 1 B: Reduce emissions of toxic air pollutants and ensure that no source of toxic air pollutants poses an unreasonable risk to public health**

The only deliverable not completed was a report to EPA and the public and a public presentation at the end of study concerning the monitoring program at the Airport. It is anticipated this deliverable will be completed in FY 2008.

#### **Objective I C: Maintain healthful air quality for carbon monoxide, nitrogen oxides, sulfur dioxide, lead and particulate matter and support other objectives**

The only deliverable not completed were draft operating permits for Providence Metalizing, RI Resource Recovery Corporation and Quality Spray & Stenciling. It is anticipated this deliverable will be completed in FY 2008.

### **Goal II – Clean & Plentiful Water**

#### **Objective II A: Administer a statewide system to establish standards classifying waterbodies and assess surface and groundwater water quality**

There were two deliverables that supported the update surface and groundwater classifications, standards and criteria strategy and five that supported monitoring water quality conditions in rivers, lakes and coastal waters. It is anticipated these deliverables will be completed in FY 2008.

#### **Objective II B: Prevent further impairments to surface water quality.**

Implementation of the NPS program is constrained by a heavy workload managing existing local NPS grants combined with the loss of a staff position. RIPDES program deliverable will continue to be implemented as outlined in the new workplan. The deliverable of the Pesticides program concerning monitoring data will be completed in FY 2008, but the Management Plan will not be completed due to reduced grant funding.

#### **Objective II C: Prevent degradation of groundwater resources**

All deliverables deal with the Pesticides Program. This program will be operating in 2008 with a reduced budget. Not all deliverables will be able to be completed in 2008.

#### **Objective II D: Restore water quality in impaired lake acres, river miles and estuarine square miles**

The deliverables in this objective that were not completed primarily consisted with development and implementation of abatement projects concerning the TMDL program. These deliverables were not completed due to unanticipated issues and complexities with ongoing TMDL projects. DEM has renegotiated a new workplan for 2008.

#### **Objective: Objective II G Improve the proper development and management of water supply resources to ensure adequate quantities of water for drinking, fish & wildlife habitat, irrigation, commerce, industry and recreation are available.**

The two deliverables not completed in this objective deal with establishing water supplies in watersheds, especially during drought conditions. This issue is a state priority and work will continue on this issue in 2008.

## **Goal III: Preserve and Restore the Land**

### **Objective III B: Clean up/Control contaminated properties**

The deliverables not completed all deal with the remediation of NPL, DOD and pre-remedial activities needed to clean up contaminated sites. It is anticipated these deliverables will be completed in FY 2008.

### **Objective: III E: Ensure proper management of hazardous waste**

All deliverables relate to the promulgation of revisions to the state Hazardous Waste Regulations concerning TSDF, and Hazardous Waste generation requirements. It is anticipated these deliverables will be completed in FY 2008.

### **Objective III F: Ensure proper management of medical waste**

All deliverables relate to the promulgation of revisions to the state regulations concerning the proper management of medical waste. It is anticipated these deliverables will be completed in FY 2008.

## **Goal IV: Healthy Communities and Ecosystems**

### **Objective IV C: Respond to complaints**

The majority of the deliverables deals with ensuring complaints are responded to completely and sufficiently. Due to staff vacancies, DEM was not able to meet its performance objectives. This issue, due to the state's budget problems will not get better in 2008.

### **Objective IV E: Control priority chemicals**

Two objectives were not met that concerned the implementation of the Mercury Education and Reduction Act. It is anticipated these deliverables will be completed in FY 2008.

### **Objective IV F: Minimize and recycle waste materials**

All the deliverables not completed deal with the promulgation of regulations, i.e., Commercial Recycling and electronic waste. It is anticipated these deliverables will be completed in FY 2008.

### **Objective IV G: Encourage the prevention of pollution to creation**

Both deliverables not completed deal with providing guidance and integrating P2 concepts in the DEM permitting programs. This strategy is a priority of DEM and additional deliverables have been added to the 2008 workplan.

### **Objective IV H: Assess Ecosystem Health and Report Findings**

The development of a wetlands bio-assessment plan was completed in December 2006, monitoring was initiated in 2007 with assessment of 27 wetlands and continued in 2008 via a partnership with RINHS.

### **Objective IV J: Restore the quality and quantity of RI habitats and aquatic ecosystems**

There were three deliverables to improve Freshwater Wetland conservation and restoration efforts that were not completed. DEM will continue to work on a RI wetland conservation plan, an aquatic weed control plan and research local resources to enhance wetland protection and compliance.

### **Objective IV K: Assure safe workplaces and communities by reducing harmful exposure to pesticide**

There were two deliverables not completed concerning the Implementation of the Worker Protection Program and the Endangered Species Protection Program. DEM has received a cut in the federal Pesticides Program and DEM's ability to complete these deliverables may be in jeopardy.

## **Goal V - Compliance Assistance and Enforcement**

### **Objective V A: Monitor regulatory compliance through inspections**

The DEM was not able to meet its compliance inspection targets. This was due primarily to loss of key personnel in the OC&I. It is not anticipated that these targets will be able to be met at existing personnel levels.

### **Objective V B: Deter regulatory noncompliance through enforcement.**

Four quarterly reports concerning informal enforcement actions in the hazardous waste transporters and the hazardous waste transporter fee programs were not reported. There was a person missing from this program last year who has returned to work. It is expected this deliverable will be completed in 2008.

### **Objective V C: Improve Compliance with environmental laws and regulations**

A majority of the incomplete deliverables concern the use of alternative compliance methodologies to insure compliance. It is anticipated these deliverables will be completed in FY 2008.

### **Objective: V D Track and measure results of enforcement actions**

The deliverables not completed concerned the review of enforcement systems to determine effectiveness. It is anticipated the publishing of the enforcement summary on the web will happen in 2008. However the issues concerning review of unresolved wetlands NOIs and formal enforcement cases may be problematical in 2008 due to budget issues.

## **Goal VI Cross-Goal Strategies/Open and Effective Government**

### **Objective VI B: Improve Public Education and Outreach**

There were four deliverables that concern the development of environmental education outreach materials. It is anticipated these deliverables will be completed in FY 2008.

### **Objective VI C: Improve Responsiveness in Permitting and Enforcement**

The majority of the deliverables deal with the RIPDES program's ability to provide timely permit review and to reduce permitting backlogs. It is anticipated the deliverables agreed to in the FY 2008 PPA will be met.

### **Objective VI D: Improve Regulatory Process**

The majority of the incomplete deliverables were due to DEM not being able to complete all proposed regulatory revisions. The UIC regulations are behind schedule due to an extended absence of a key staff person - the WWTF O/M and sludge regulations are near final and will be completed in 2008 – the ISDS regulation revisions have been completed.

### **Objective: VI G Ensure agency decision-making is based on sound scientific principles**

The DEM QA program assessments and QA System Status Update were finalized in the first quarter of 2008 and will be forwarded to EPA. These deliverables were moved to the first quarter in future PPAs.