

January 9, 2008

Lois Adams
US EPA – Region
One Congress Street
Suite 1100-CSP
Boston, MA 02114

Dear Ms. Adams:

The Rhode Island Department of Environmental Management completed federal fiscal year activities for 2007 on September 30, 2007. RIDEM has a PPA workplan tracking/reporting system that monitors progress in meeting our agreed upon deliverables. This is the first year RIDEM has used this system and it has been useful in keeping track of all the work that has been accomplished. As you are aware federal regulations require grant recipients to report progress and accomplishments under the work plan which addresses the following four elements:

1. A discussion of accomplishments as measured against work plan commitments
2. A discussion of the cumulative effectiveness of the work performed under all work plan components
3. A discussion of existing and potential problem areas and
4. Suggestions for improvement, including where feasible, schedules for making improvements.

At this time DEM is submitting two documents for your review. The first (Attachment A) is the status of all deliverables of the PPA workplan by RIDEM program. This document will allow your review of all the outputs of the RIDEM programs. This copy will allow you to review all deliverables attributed to a program that have been distributed throughout all five goals. RIDEM will provide an electronic copy of this document by e-mail, along with another electronic copy of all the outputs organized by goal. Due to the size of the second document, a paper copy will not be included with this report.

The second document (Attachment B) is a compilation of the major deliverables that have not been completed by September 30, 2007. The document discusses why the deliverable did not get completed, and in many instances provides an explanation of how the output will get on track.

IT is RIDEM's intention to meet the federal PPA annual performance reporting requirements with the submission of these two documents.

As you are aware, the regulations also require a joint evaluation process to occur in order to discuss progress and issues related to fulfilling the environmental goals and objectives stated in the PPA. The outcome of the meeting will be to discuss the performance of the environmental programs, suggestions for improvement, and if needed, schedules for making improvements. RIDEM is proposing that the two above document be used in setting an agenda for this meeting.

It is requested you distribute the appropriate material in this package to your program offices. Based on their review, you can determine the agenda for the meeting and the programs that need to be present at this joint evaluation meeting. This meeting can be used to discuss possible improvements to the PPA.

RIDEM will be looking forward to your comments on the information that has been submitted to you that details our accomplishments in meeting our requirements of the PPA agreement. If you have any questions on this letter, please contact me.

Sincerely,

Thomas D. Getz
Assistant to the Director

PC: Without Enclosures W. M. Sullivan
R. Varney – EPA Region I
T. Gray
A. Good
L. Mouradjian
T. Maguire
D. Harstedt – EPA Region I

Attachment A – Status of Deliverables



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|----------|------------------|-------------|-------------------------|----------------|---------------|----------------|
|----------|------------------|-------------|-------------------------|----------------|---------------|----------------|

| | |
|--------------------|---|
| Goal: I. Clean Air | Objective: I A: Attain the National Ambient Air Quality Standards for Ozone |
|--------------------|---|

| | | | | | | | | | | |
|--|--|--|------------|----------|-------|-----------|----------------------------|--|---------------|---------------|
| 1. Keep ozone precursor regulatory programs up to date - CTG's | a. Promulgate regulations to implement new Control Technology Guidelines | Stakeholder input (workshops, etc) | 09/30/2007 | Complete | MORIN | MCCAUGHEY | | | | |
| | | | | | | | Progress: | | Created By: | Date Created: |
| | | | | | | | On Track: No new CTGs | | BARBARA MORIN | 06/26/2007 |
| | | | | | | | Complete: No new CTGs due. | | BARBARA MORIN | 10/30/2007 |
| 1. Keep ozone precursor regulatory programs up to date - CTG's | b. Promulgate regulations to implement new Control Technology Guidelines | Internal comment/feedback period completed | 09/30/2007 | Complete | MORIN | MCCAUGHEY | | | | |
| | | | | | | | Progress: | | Created By: | Date Created: |
| | | | | | | | On Track: No new CTGs. | | BARBARA MORIN | 06/26/2007 |
| | | | | | | | Complete: No CTGs | | BARBARA MORIN | 10/30/2007 |
| 1. Keep ozone precursor regulatory programs up to date - CTG's | c. Promulgate regulations to implement new Control Technology Guidelines | Review by DEM Legal | 09/30/2007 | Complete | MORIN | MCCAUGHEY | | | | |
| | | | | | | | Progress: | | Created By: | Date Created: |
| | | | | | | | On Track: No new CTGs. | | BARBARA MORIN | 06/26/2007 |
| | | | | | | | Complete: No CTGs | | BARBARA MORIN | 10/30/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|--|--|---|--|-----------------|---------------------------|----------------|
| 1. Keep ozone precursor regulatory programs up to date - CTG's | d. Promulgate regulations to implement new Control Technology Guidelines | Di V]Wbch]VW' f]lbWl XYg' bch]Z]W]h]cb' hc' 987 'UbX' ; cj Yfbcf]C Z]W' dYf' fFY[: 'YI I' fYei]fYa Ybhgt' | 09/30/2007 | Complete | MORIN | MCCAUGHEY |
| | | | Progress: | | Created By: Date Created: | |
| | | | On Track: No new CTGs. | | BARBARA MORIN | 06/26/2007 |
| | | | Complete: No CTGs | | BARBARA MORIN | 10/30/2007 |
| 1. Keep ozone precursor regulatory programs up to date - CTG's | e. Promulgate regulations to implement new Control Technology Guidelines | :]Y'Z]bU'fY[i 'Uh]cbg' k]h' GYWYhUfmcZ GHUHY]C Z]W' | 09/30/2007 | Complete | MORIN | MCCAUGHEY |
| | | | Progress: | | Created By: Date Created: | |
| | | | On Track: No new CTGs. | | BARBARA MORIN | 06/26/2007 |
| | | | Complete: No CTGs | | BARBARA MORIN | 10/30/2007 |
| 2. Keep ozone precursor regulatory program up to date- Solvent Cleaning Rule | a. Update solvent cleaning rule to be consistent with Ozone Transport commission model | Stakeholder input (workshops, etc) | 12/01/2006 | Behind Schedule | MORIN | MCCAUGHEY |
| | | | Progress: | | Created By: Date Created: | |
| | | | Behind Schedule: Currently working on rule. Plan to propose in fall of 2007. | | BARBARA MORIN | 06/26/2007 |
| | | | Behind Schedule: Incorporating additional requirements. | | BARBARA MORIN | 10/30/2007 |
| 2. Keep ozone precursor regulatory program up to date- Solvent Cleaning Rule | b. Update solvent cleaning rule to be consistent with Ozone Transport commission model | Internal comment/feedback period completed | 01/15/2007 | Behind Schedule | MORIN | MCCAUGHEY |
| | | | Progress: | | Created By: Date Created: | |
| | | | Behind Schedule: Rule in development | | BARBARA MORIN | 06/26/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|---|--|---|-------------------------|---|---------------|----------------|
| | | | | Behind Schedule: Initial contact completed. Draft regulation will be sent to internal review in November. | BARBARA MORIN | 10/30/2007 |
| 2. Keep ozone precursor regulatory program up to date-Solvent Cleaning Rule | c. Update solvent cleaning rule to be consistent with Ozone Transport commission model | Review by DEM Legal - completed | 02/15/2007 | Behind Schedule | MORIN | MCCAUGHEY |
| | | | | Progress: | | |
| | | | | Behind Schedule: Rule in development | BARBARA MORIN | 06/26/2007 |
| | | | | Behind Schedule: Will be sent to Legal in November. | BARBARA MORIN | 10/30/2007 |
| 2. Keep ozone precursor regulatory program up to date-Solvent Cleaning Rule | d. Update solvent cleaning rule to be consistent with Ozone Transport commission model | Di V]Wbch]VW f]l]b]V] XYg; bch]Z]V]Wh]cb`hc`987`UbX` ; cj Yfbcf]C]Z]V]dYf` [FY[: `YI I` fYeI]fYa Yb]gE` | 03/15/2007 | Behind Schedule | MORIN | MCCAUGHEY |
| | | | | Progress: | | |
| | | | | Behind Schedule: Rule in development | BARBARA MORIN | 06/26/2007 |
| | | | | Behind Schedule: Rule in development | BARBARA MORIN | 06/26/2007 |
| | | | | Behind Schedule: Will be proposed after internal and legal review completed. | BARBARA MORIN | 10/30/2007 |
| 2. Keep ozone precursor regulatory program up to date-Solvent Cleaning Rule | e. Update solvent cleaning rule to be consistent with Ozone Transport commission model | :]Y`Z]bU`fY[i `Uh]cbg` k]h`GYW]Y]H]f]micZ GHU]Y]C]Z]V] | 05/15/2007 | Behind Schedule | MORIN | MCCAUGHEY |
| | | | | Progress: | | |
| | | | | Behind Schedule: Rule in development | BARBARA MORIN | 06/26/2007 |
| | | | | Behind Schedule: Will be filed within 45 days of public hearing. | BARBARA MORIN | 10/30/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff | | | | |
|---|--|---|-------------------------|----------------|---------------|----------------|---|--|---------------|---------------|
| 3. Keep ozone precursor regulatory program up to date- Portable Fuel Containers | a. Promulgate portable fuel container regulation | Stakeholder input (workshops, etc) | 12/01/2006 | Complete | MORIN | MCCAUGHEY | | | | |
| | | | | | | | Progress: | | Created By: | Date Created: |
| | | | | | | | Behind Schedule: Rule in development. Plan to propose in fall of 2007. | | BARBARA MORIN | 06/26/2007 |
| | | | | | | | Complete: Federal motor vehicle rule includes provisions for this source category consistent with OTC model rule. | | BARBARA MORIN | 10/30/2007 |
| 3. Keep ozone precursor regulatory program up to date- Portable Fuel Containers | b. Promulgate portable fuel container regulation | Internal comment/feedback period completed | 01/15/2007 | Complete | MORIN | MCCAUGHEY | | | | |
| | | | | | | | Progress: | | Created By: | Date Created: |
| | | | | | | | Behind Schedule: in progress | | BARBARA MORIN | 06/27/2007 |
| | | | | | | | Complete: Federal rule | | BARBARA MORIN | 10/30/2007 |
| 3. Keep ozone precursor regulatory program up to date- Portable Fuel Containers | c. Promulgate portable fuel container regulation | Review by DEM Legal | 02/15/2007 | Complete | MORIN | MCCAUGHEY | | | | |
| | | | | | | | Progress: | | Created By: | Date Created: |
| | | | | | | | Behind Schedule: in progress | | BARBARA MORIN | 06/27/2007 |
| | | | | | | | Complete: Federal rule | | BARBARA MORIN | 10/30/2007 |
| 3. Keep ozone precursor regulatory program up to date- Portable Fuel Containers | d. Promulgate portable fuel container regulation | Di V`jWbchjVW`fjlbWi XYg` bchjZjWjhjcb`hc`987`UbX` ; cj`Yfbcf@j`CZjW`dYf` fFY[:`YI I` fYei jfYa Ybhgt` | 03/15/2007 | Complete | MORIN | MCCAUGHEY | | | | |
| | | | | | | | Progress: | | Created By: | Date Created: |
| | | | | | | | | | | |
| | | | | | | | | | | |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|--|--|---|---|----------------|---------------|----------------|
| | | | Behind Schedule: in progress | | BARBARA MORIN | 06/27/2007 |
| | | | Complete: Federal rule | | BARBARA MORIN | 10/30/2007 |
| 3. Keep ozone precursor regulatory program up to date-Portable Fuel Containers | e. Promulgate portable fuel container regulation | :]Y`Z]bU`fY[i `Uh]cbg` k]h`GYWYhUfmcZ GhUHY] C Z]W | 05/15/2007 | Complete | MORIN | MCCAUGHEY |
| Progress: | | | | | Created By: | Date Created: |
| | | | Behind Schedule: in progress | | BARBARA MORIN | 06/27/2007 |
| | | | Complete: Federal rule | | BARBARA MORIN | 10/30/2007 |
| 4. Keep ozone precursor regulatory programs up to date-Consumer Products | a. Promulgate consumer products regulation | Stakeholder input (workshops, etc) | 12/01/2006 | Complete | MORIN | MCCAUGHEY |
| Progress: | | | | | Created By: | Date Created: |
| | | | On Track: Federal rule has been promulgated. RI will not proceed with a state rule for this category. | | BARBARA MORIN | 06/26/2007 |
| | | | Complete: Proposed EPA rule equivalent to OTC rule. Decision made not to adopt state rule. | | BARBARA MORIN | 10/30/2007 |
| 4. Keep ozone precursor regulatory programs up to date-Consumer Products | b. Promulgate consumer products regulation | Internal comment/feedback period completed | 01/15/2007 | Complete | MORIN | MCCAUGHEY |
| Progress: | | | | | Created By: | Date Created: |
| | | | On Track: Will use federal rule. | | BARBARA MORIN | 06/27/2007 |
| | | | Complete: Federal rule | | BARBARA MORIN | 10/30/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff | | | | | |
|--|--|---|-------------------------|----------------|---------------------------|--------------------------|----------------------------------|--|--|--|--|
| 4. Keep ozone precursor regulatory programs up to date- Consumer Products | c. Promulgate consumer products regulation | Review by DEM Legal | 02/15/2007 | Complete | MORIN | MCCAUGHEY | | | | | |
| | | | | | | | Progress: | | | | |
| | | | | | | | On Track: Will use federal rule. | | | | |
| | | | | | | | Complete: Federal rule | | | | |
| | | | | | Created By: BARBARA MORIN | Date Created: 06/27/2007 | | | | | |
| | | | | | Created By: BARBARA MORIN | Date Created: 10/30/2007 | | | | | |
| 4. Keep ozone precursor regulatory programs up to date- Consumer Products | d. Promulgate consumer products regulation | Di V]Wbch]VW' f]lbWl XYg' bch]Z]W]h]cb' hc' 987' UbX' ; cj Yfbcf]C Z]W' dYf' fFY[: 'YI' fYei]fYa Ybhgt' | 03/15/2007 | Complete | MORIN | MCCAUGHEY | | | | | |
| | | | | | | | Progress: | | | | |
| | | | | | | | On Track: Will use federal rule. | | | | |
| | | | | | | | Complete: Federal rule | | | | |
| | | | | | Created By: BARBARA MORIN | Date Created: 06/27/2007 | | | | | |
| | | | | | Created By: BARBARA MORIN | Date Created: 10/30/2007 | | | | | |
| 4. Keep ozone precursor regulatory programs up to date- Consumer Products | e. Promulgate consumer products regulation | :]Y' Z]bU' fY[i 'Uh]cbg' k]h' GYWYhUfmcZ GhU]Y]C Z]W' | 05/15/2007 | Complete | MORIN | MCCAUGHEY | | | | | |
| | | | | | | | Progress: | | | | |
| | | | | | | | On Track: Will use federal rule. | | | | |
| | | | | | | | Complete: Federal rule | | | | |
| | | | | | Created By: BARBARA MORIN | Date Created: 06/27/2007 | | | | | |
| | | | | | Created By: BARBARA MORIN | Date Created: 10/30/2007 | | | | | |
| 5. Keep ozone precursor regulatory programs up to date - Architectural & Industrial Maintenance Coatings | a. Promulgate Architectural and Industrial Maintenance coatings regulation | Stakeholder input (workshops, etc) | 09/30/2006 | Complete | MORIN | MCCAUGHEY | | | | | |
| | | | | | | | Progress: | | | | |
| On Track: Federal rule has been promulgated. RI will not proceed with a state fule for this category. | | | | | Created By: BARBARA MORIN | Date Created: 06/26/2007 | | | | | |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|--|--|---|-------------------------|----------------------------------|---------------|----------------|
| | | | Complete: Federal rule | | BARBARA MORIN | 10/30/2007 |
| 5. Keep ozone precursor regulatory programs up to date - Architectural & Industrial Maintenance Coatings | b. Promulgate Architectural and Industrial Maintenance coatings regulation | Internal comment/feedback period completed | 11/01/2006 | Complete | MORIN | MCCAUGHEY |
| | | | | Progress: | Created By: | Date Created: |
| | | | | On Track: Will use federal rule | BARBARA MORIN | 06/27/2007 |
| | | | | Complete: Federal rule | BARBARA MORIN | 10/30/2007 |
| 5. Keep ozone precursor regulatory programs up to date - Architectural & Industrial Maintenance Coatings | c. Promulgate Architectural and Industrial Maintenance coatings regulation | Review by DEM Legal | 12/01/2006 | Complete | MORIN | MCCAUGHEY |
| | | | | Progress: | Created By: | Date Created: |
| | | | | On Track: Will use federal rule. | BARBARA MORIN | 06/27/2007 |
| | | | | Complete: Federal rule | BARBARA MORIN | 10/30/2007 |
| 5. Keep ozone precursor regulatory programs up to date - Architectural & Industrial Maintenance Coatings | d. Promulgate Architectural and Industrial Maintenance coatings regulation | Di V]Wbch]W' f]lbW' XYg' bch]Z]W]h]cb' hc' 987' UbX' ; cj Yfbcf]C Z]W' dYf' [FY[: 'YI I' fYei]fYa Ybhgt' | 01/15/2007 | Complete | MORIN | MCCAUGHEY |
| | | | | Progress: | Created By: | Date Created: |
| | | | | On Track: Will use federal rule. | BARBARA MORIN | 06/27/2007 |
| | | | | Complete: Federal rule | BARBARA MORIN | 10/30/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|--|---|--|--|----------------|---------------------------|--------------------------|
| 5. Keep ozone precursor regulatory programs up to date - Architectural & Industrial Maintenance Coatings | e. Promulgate Architectural and Industrial Maintenance coatings regulation | Stakeholder input (workshops, etc) | 03/15/2007 | Complete | MORIN | MCCAUGHEY |
| | | | Progress: On Track: Will use federal rule. | | Created By: BARBARA MORIN | Date Created: 06/27/2007 |
| | | | Complete: Federal rule | | Created By: BARBARA MORIN | Date Created: 10/30/2007 |
| | | | | | Created By: | Date Created: |
| 6. Keep ozone precursor regulatory programs up to date- General Definitions and Update Definitions | a. Create separate regulation for general definitions and update definitions, including VOC and HOC definitions | Stakeholder input (workshops, etc) | 09/30/2006 | Complete | MORIN | MCCAUGHEY |
| | | | Progress: Complete | | Created By: BARBARA MORIN | Date Created: 06/26/2007 |
| | | | | | Created By: | Date Created: |
| | | | | | Created By: | Date Created: |
| 6. Keep ozone precursor regulatory programs up to date- General Definitions and Update Definitions | b. Create separate regulation for general definitions and update definitions, including VOC and HOC definitions | Internal comment/feedback period completed | 09/30/2006 | Complete | MORIN | MCCAUGHEY |
| | | | Progress: Complete | | Created By: BARBARA MORIN | Date Created: 06/26/2007 |
| | | | | | Created By: | Date Created: |
| | | | | | Created By: | Date Created: |
| 6. Keep ozone precursor regulatory programs up to date- General Definitions and Update Definitions | c. Create separate regulation for general definitions and update definitions, including VOC and HOC definitions | Review by DEM Legal | 09/30/2006 | Complete | MORIN | MCCAUGHEY |
| | | | Progress: Complete | | Created By: BARBARA MORIN | Date Created: 06/26/2007 |
| | | | | | Created By: | Date Created: |
| | | | | | Created By: | Date Created: |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|----------|------------------|-------------|-------------------------|----------------|---------------|----------------|
|----------|------------------|-------------|-------------------------|----------------|---------------|----------------|

| | | | | | | |
|--|---|--|------------|----------|-------|-----------|
| 6. Keep ozone precursor regulatory programs up to date- General Definitions and Update Definitions | d. Create separate regulation for general definitions and update definitions, including VOC and HOC definitions | Di V]Wbch]VW' f]lbWl' XYg' bch]Z]W]h]cb' hc' 987' UbX' ; cj Yfbcf]C Z]W' dYf' fFY[: 'YI I' fYei]fYa Ybhgt' | 11/15/2006 | Complete | MORIN | MCCAUGHEY |
|--|---|--|------------|----------|-------|-----------|

| | | |
|--------------------|---------------|---------------|
| Progress: | Created By: | Date Created: |
| Complete: Complete | BARBARA MORIN | 06/26/2007 |

| | | | | | | |
|--|---|--|------------|----------|-------|-----------|
| 6. Keep ozone precursor regulatory programs up to date- General Definitions and Update Definitions | e. Create separate regulation for general definitions and update definitions, including VOC and HOC definitions | :]Y Z]bU' fY[i 'Uh]cbg' k]h' GYV]YH]fmcZ GHU]Y]C Z]W' | 01/15/2007 | Complete | MORIN | MCCAUGHEY |
|--|---|--|------------|----------|-------|-----------|

| | | |
|--------------------|---------------|---------------|
| Progress: | Created By: | Date Created: |
| Complete: Complete | BARBARA MORIN | 06/26/2007 |

| | | | | | | |
|---|--|------------------------------|------------|-----------------|-------|--|
| 7. Keep ozone precursor regulatory programs up to date - RACT for VOC and NOx sources | Review RACT agreements and regulations | Submit a SIP revision to EPA | 12/31/2006 | Behind Schedule | BURNS | |
|---|--|------------------------------|------------|-----------------|-------|--|

| | | |
|---|-------------|---------------|
| Progress: | Created By: | Date Created: |
| Behind Schedule: as of 6-25-07 | TED BURNS | 06/25/2007 |
| Behind Schedule: as of 6-25-07 | TED BURNS | 06/25/2007 |
| Behind Schedule: new deliverable date of 12-15-07 contained in new workplan | TED BURNS | 09/28/2007 |
| Behind Schedule: personnel resource limitation | TED BURNS | 10/30/2007 |
| Behind Schedule: 9-28-07 | TED BURNS | 10/30/2007 |

| | | | | | | |
|--|--|--|------------|----------|-------|----------|
| 8. Monitor ozone and ozone precursor air quality | Operate PAMS Network to monitor ozone precursors | air quality, met. & QA data submitted to AIRS, >75% data capture | 09/30/2007 | Complete | MORIN | GIULIANO |
|--|--|--|------------|----------|-------|----------|

| | | |
|-----------|-------------|---------------|
| Progress: | Created By: | Date Created: |
|-----------|-------------|---------------|



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|--|---|---|-------------------------|--|----------------|----------------|
| | | | | On Track: Ongoing. Data capture within required range. | BARBARA MORIN | 06/26/2007 |
| | | | | Complete: Data capture within required range and AIRS submittals up to date. | BARBARA MORIN | 10/30/2007 |
| 9. Monitor ozone and ozone precursor air quality | a. Operate Ozone Network April-September | Submit ozone and QA data to AIRS, >75% data capture | 09/30/2007 | Complete | GIULIANO | |
| Progress: | | | | | Created By: | Date Created: |
| | | | | Complete: Ozone season has ended and all ozone has been submitted to AIRS. | LENNY GIULIANO | 11/06/2007 |
| 9. Monitor ozone and ozone precursor air quality | b. Summarize and interpret ozone and other criteria pollutants, PAMs, air toxics and date | 2005 Air Quality Data Summary | 01/15/2007 | Complete | MORIN | GIULIANO |
| Progress: | | | | | Created By: | Date Created: |
| | | | | Behind Schedule: In review | BARBARA MORIN | 06/26/2007 |
| | | | | Complete: Complete | BARBARA MORIN | 10/30/2007 |
| 9. Monitor ozone and ozone precursor air quality | c. Summarize and interpret ozone and other criteria pollutants, PAMs, air toxics and date | 2006 Air Quality Data Summary | 07/01/2006 | Behind Schedule | MORIN | |
| Progress: | | | | | Created By: | Date Created: |
| | | | | On Track: Wrong target date. Will be complete by 9/1/07. | BARBARA MORIN | 06/26/2007 |
| | | | | Behind Schedule: Will be completed by 11/15/07 | BARBARA MORIN | 10/30/2007 |
| 9. Monitor ozone and ozone precursor air quality | d. Review monitoring network | Submit Network Review report to EPA | 12/15/2006 | Complete | MAJKUT | MORIN |
| Progress: | | | | | Created By: | Date Created: |
| | | | | Behind Schedule: will be completed by 20 July 2007 | STEVE MAJKUT | 06/22/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|---|--|--------------------------------------|-------------------------|---|----------------|----------------|
| | | | | On Track: Wrong target date. Posted on website on 6/10/07 for 30 day comment period. Will be submitted to EPA on 7/13/07. | BARBARA MORIN | 06/26/2007 |
| | | | | Complete: submitted and approved by EPA | STEVE MAJKUT | 10/30/2007 |
| 10. Prepare inventory of criteria pollutant, ozone precursor and air toxics emissions | a. Send out annual survey forms | Aprox. 750 forms mailed | 03/01/2007 | Complete | SLATTERY | |
| Progress: | | | | | Created By: | Date Created: |
| On Track: | | | | | KAREN SLATTERY | 06/22/2007 |
| Complete: | | | | | KAREN SLATTERY | 06/22/2007 |
| 10. Prepare inventory of criteria pollutant, ozone precursor and air toxics emissions | b. Provide technical assistance | Answer telephone and email questions | 09/30/2007 | Complete | SLATTERY | |
| Progress: | | | | | Created By: | Date Created: |
| On Track: | | | | | KAREN SLATTERY | 06/22/2007 |
| Complete: | | | | | KAREN SLATTERY | 10/31/2007 |
| 10. Prepare inventory of criteria pollutant, ozone precursor and air toxics emissions | c. Identify & follow-up with nonresponders | issue Lettes of Noncompliance | 09/15/2007 | Complete | SLATTERY | |
| Progress: | | | | | Created By: | Date Created: |
| On Track: | | | | | KAREN SLATTERY | 06/22/2007 |
| On Track: | | | | | KAREN SLATTERY | 10/31/2007 |
| Complete: | | | | | KAREN SLATTERY | 10/31/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff | |
|---|--|--|-------------------------|----------------|---------------|---|---------------------------|
| 10. Prepare inventory of criteria pollutant, ozone precursor and air toxics emissions | d. Identify & follow-up with nonresponders | Number of referrals nonresponders to OC&I | 12/31/2007 | Complete | SLATTERY | | |
| | | | | | | Progress: | Created By: Date Created: |
| | | | | | | On Track: | KAREN SLATTERY 06/22/2007 |
| | | | | | | On Track: | KAREN SLATTERY 10/31/2007 |
| Complete: | KAREN SLATTERY 10/31/2007 | | | | | | |
| 10. Prepare inventory of criteria pollutant, ozone precursor and air toxics emissions | e. Identify & follow-up with nonresponders | Emissions calculated for small sources, reviewed for large sources, emissions and hazard factors entered in database | 09/30/2007 | Complete | SLATTERY | | |
| | | | | | | Progress: | Created By: Date Created: |
| | | | | | | On Track: | KAREN SLATTERY 06/22/2007 |
| | | | | | | Complete: Snet Sept 07 | KAREN SLATTERY 10/31/2007 |
| 10. Prepare inventory of criteria pollutant, ozone precursor and air toxics emissions | f. Finalize the 2002 ozone base year inventory | Submit the inventory to EPA | 12/30/2006 | Complete | SLATTERY | | |
| | | | | | | Progress: | Created By: Date Created: |
| | | | | | | On Track: | KAREN SLATTERY 06/22/2007 |
| | | | | | | Complete: Submitted to EPA, received and addressed all comments. Will submit final with SIP in 2008 | KAREN SLATTERY 10/31/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|----------|------------------|-------------|-------------------------|----------------|---------------|----------------|
|----------|------------------|-------------|-------------------------|----------------|---------------|----------------|

| | | | | | | |
|---|--|-------------------------|------------|-----------------|-------|--|
| 11. Develop attainment plan for 8-hour ozone standard | a. Prepare RI SIP, including modeled control strategies, RACT/RACM RFP analysis and a demonstration that RI does not significantly contribute to nonattainment or maintenance problems for the 8-hour ozone and PM2.5 NAAQS in downwind states | Submit draft SIP to EPA | 01/01/2007 | Behind Schedule | MORIN | |
|---|--|-------------------------|------------|-----------------|-------|--|

| Progress: | Created By: | Date Created: |
|---|---------------|---------------|
| Behind Schedule: In progress. | BARBARA MORIN | 06/26/2007 |
| Behind Schedule: Base year inventory and 110(a)(2)(d) drafts completed and reviewed by EPA. Other sections in preparation | BARBARA MORIN | 10/30/2007 |

| | | | | | | |
|---|--|-------------|------------|-----------------|-------|--|
| 11. Develop attainment plan for 8-hour ozone standard | b. Prepare RI SIP, including modeled control strategies, RACT/RACM RFP analysis and a demonstration that RI does not significantly contribute to nonattainment or maintenance problems for the 8-hour ozone and PM2.5 NAAQS in downwind states | Propose SIP | 03/01/2007 | Behind Schedule | MORIN | |
|---|--|-------------|------------|-----------------|-------|--|

| Progress: | Created By: | Date Created: |
|---------------------------------|---------------|---------------|
| Behind Schedule: In development | BARBARA MORIN | 06/26/2007 |
| Behind Schedule: In development | BARBARA MORIN | 10/30/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|----------|------------------|-------------|-------------------------|----------------|---------------|----------------|
|----------|------------------|-------------|-------------------------|----------------|---------------|----------------|

| | | | | | | |
|---|--|-------------------------|------------|-----------------|-------|--|
| 11. Develop attainment plan for 8-hour ozone standard | c. Prepare RI SIP, including modeled control strategies, RACT/RACM RFP analysis and a demonstration that RI does not significantly contribute to nonattainment or maintenance problems for the 8-hour ozone and PM2.5 NAAQS in downwind states | Submit final SIP to EPA | 06/01/2007 | Behind Schedule | MORIN | |
|---|--|-------------------------|------------|-----------------|-------|--|

| Progress: | Created By: | Date Created: |
|---------------------------------|---------------|---------------|
| Behind Schedule: In development | BARBARA MORIN | 06/26/2007 |
| Behind Schedule: In development | BARBARA MORIN | 10/30/2007 |

| | | | | | | |
|---|---|---|------------|----------|-----------|-------|
| 12. Oversee the Light-Duty Motor Vehicle Inspection Program | a. Follow the implementation of the registration denial system at DMV | routine issuance of registration denials by DMV | 09/30/2007 | Complete | STEVENSON | FIORE |
|---|---|---|------------|----------|-----------|-------|

| Progress: | Created By: | Date Created: |
|---|-----------------|---------------|
| On Track: Work continues with the new I/M contractor to facilitate full registration denial system. "Disappearing Cars" report being developed to check for compliance. | FRANK STEVENSON | 05/11/2007 |
| Complete: Completed for this FY. Task continues as on-going for next FY. | FRANK STEVENSON | 09/28/2007 |
| Complete: Completed for this FY. Task continues as on-going for next FY. | FRANK STEVENSON | 09/28/2007 |

| | | | | | | |
|---|---|---------------|------------|----------|-----------|-------|
| 12. Oversee the Light-Duty Motor Vehicle Inspection Program | b. Track the number of registration denials | Annual Report | 09/30/2007 | Complete | STEVENSON | FIORE |
|---|---|---------------|------------|----------|-----------|-------|

| Progress: | Created By: | Date Created: |
|---|-----------------|---------------|
| On Track: Various forms of registration denial are being tracked. Still in process of implementing full denial program. | FRANK STEVENSON | 05/11/2007 |
| Complete: Completed for this FY. Task continues as on-going for next FY with results reported in annual report due 7/31/08. | FRANK STEVENSON | 09/28/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff | | | | | |
|--|---|---------------|-------------------------|----------------|---------------|----------------|---|--|--|--|--|
| 12. Oversee the Light-Duty Motor Vehicle Inspection Program | c. Evaluate the number of suspensions resulting from roadside checks by DMV | Annual Report | 09/30/2007 | Complete | STEVENSON | FIORE | | | | | |
| | | | | | | | Progress: | | | | |
| | | | | | | | On Track: DMV has dropped pullover program due to budget issues. We are tracking down numbers associated with police pullovers and resulting suspensions. | | | | |
| | | | | | | | Complete: Completed for this FY. Task continues as on-going for next FY with results reported in annual report due 7/31/08. | | | | |
| 12. Oversee the Light-Duty Motor Vehicle Inspection Program | d. Track the inspection compliance rate | Annual Report | 09/30/2007 | Complete | STEVENSON | FIORE | | | | | |
| | | | | | | | Progress: | | | | |
| | | | | | | | On Track: Under new contractors system, we have direct access to the Vehicle Inspection Database and the canned reports to calculate compliance. We are working on several other reports to query the database. | | | | |
| | | | | | | | Complete: Completed for this FY. Task continues as on-going for next FY with results reported in annual report due 7/31/08. | | | | |
| 12. Oversee the Light-Duty Motor Vehicle Inspection Program | e. Issue Annual Report to EPA on I/M operating parameters | Annual Report | 09/30/2007 | Complete | STEVENSON | FIORE | | | | | |
| | | | | | | | Progress: | | | | |
| | | | | | | | On Track: The 2005 and 2006 inspection year reports are in draft form awaiting some updated numbers from Applus. Plan to finalize both reports by July 1, 2007. Working with SysTech on automating 2007 report. | | | | |
| | | | | | | | On Track: Data from Applus for 2005 just received. 2006 data due soon. Reports should be completed by July 31, 2007. | | | | |
| Complete: Annual reports for 2005 and 2006 submitted to EPA. Completed for this FY. Task continues as on-going for next FY with results reported in annual report due 7/31/08. | | | | | | | | | | | |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|---|--|------------------------------------|-------------------------|----------------|---------------|----------------|
| 12. Oversee the Light-Duty Motor Vehicle Inspection Program | f. Work with DMV to assure continuation of the I/M program after the current Program Manager contract expires. | Program Manager contract in place | 12/31/2006 | Complete | STEVENSON | FIORE |
| | | | | | | |
| 12. Oversee the Light-Duty Motor Vehicle Inspection Program | g. Revise regulations No. 34 and DMV No. 1 to address EPA concerns with the I/M program | Stakeholder input (workshops, etc) | 10/27/2006 | Complete | STEVENSON | FIORE |
| | | | | | | |
| 12. Oversee the Light-Duty Motor Vehicle Inspection Program | h. Revise regulations No. 34 and DMV No. 1 to address EPA concerns with the I/M program | Internal Review | 11/10/2006 | Complete | STEVENSON | FIORE |
| | | | | | | |
| 12. Oversee the Light-Duty Motor Vehicle Inspection Program | i. Revise regulations No. 34 and DMV No. 1 to address EPA concerns with the I/M program | Legal Review | 11/17/2006 | Complete | STEVENSON | FIORE |
| | | | | | | |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|---|--|-----------------|-------------------------|-----------------|---------------|----------------|
| 12. Oversee the Light-Duty Motor Vehicle Inspection Program | j. Revise regulations No. 34 and DMV No. 1 to address EPA concerns with the I/M program | proposal | 11/24/2006 | Complete | STEVENSON | FIORE |
| | | | | | | |
| 12. Oversee the Light-Duty Motor Vehicle Inspection Program | k. Revise regulations No. 34 and DMV No. 1 to address EPA concerns with the I/M program | File | 01/26/2007 | Behind Schedule | STEVENSON | FIORE |
| | | | | | | |
| 13. Promote Transportation Policies that reduce air emissions | a. Review submitted transportation projects to assure the ozone precursor emissions is acceptable and/or the CO impact from the project is below the air quality standard. | Response to DOT | 09/30/2007 | Complete | STEVENSON | MARCACCIO |
| | | | | | | |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff | | |
|---|--|---|-------------------------|----------------|---------------|---|-----------------|---------------|
| 13. Promote Transportation Policies that reduce air emissions | b. Chair the Air Quality/Transportation Subcommittee to the State Planning Council | Recommended CMAQ funding program | 09/30/2007 | Complete | MAJKUT | | | |
| | | | | | | Progress: | Created By: | Date Created: |
| | | | | | | Complete: complete | STEVE MAJKUT | 06/22/2007 |
| 14. Implement the LEV II Program | a. Conduct 10 inspections at new car dealers | Compliance determinations | 06/30/2007 | Complete | STEVENSON | | | |
| | | | | | | Progress: | Created By: | Date Created: |
| | | | | | | On Track: Waiting for 2008 models to arrive. | FRANK STEVENSON | 05/14/2007 |
| | | Complete: The first Model Year 2008 cars are now just arriving so no inspections conducted. Inspections will begin in October 2007. Task continues as on-going for next FY. | FRANK STEVENSON | 09/28/2007 | | | | |
| 14. Implement the LEV II Program | b. Review reports from manufacturers | Compliance determinations | 09/30/2009 | On Track | STEVENSON | | | |
| | | | | | | Progress: | Created By: | Date Created: |
| | | | | | | On Track: Waiting for report submissions. | FRANK STEVENSON | 05/14/2007 |
| | | On Track: The first Model Year 2008 cars are now just arriving. Paperwork review will begin in as needed in 2008. Task continues as on-going for next FY. | FRANK STEVENSON | 09/28/2007 | | | | |
| 15. Develop alternative fuel, vehicle and infrastructure programs | a. Provide technical assistance to the State Energy Office, RIPTA and the Clean Cities Coalition | none specified | 09/30/2007 | Complete | STEVENSON | | | |
| | | | | | | Progress: | Created By: | Date Created: |
| | | | | | | On Track: Continuing to support through attendance at meetings. | FRANK STEVENSON | 05/14/2007 |
| | | Complete: Complete for this FY. Task continues as on-going next FY. | FRANK STEVENSON | 09/28/2007 | | | | |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|----------|------------------|-------------|-------------------------|----------------|---------------|----------------|
|----------|------------------|-------------|-------------------------|----------------|---------------|----------------|

| | | | | | | | |
|---|--|----------------|------------|----------|-----------|---|----------------------------|
| 15. Develop alternative fuel, vehicle and infrastructure programs | b. Work with the Airport Corp. and the Clean Cities Coalition to identify opportunities for emission reductions at Rhode Island Airports | none specified | 09/30/2007 | Complete | STEVENSON | | |
| | | | | | | Progress: | Created By: Date Created: |
| | | | | | | On Track: Discussions with RIAC continue on equipment inventory. Comments on TF Greene Airport EIS addressed emissions mitigation related to airport expansion project. | FRANK STEVENSON 05/14/2007 |
| | | | | | | Complete: Complete for this FY. Task continues as on-going next FY. | FRANK STEVENSON 09/28/2007 |

| | | | | | | | |
|---|---|----------------|------------|----------|--------|--------------------|---------------------------|
| 16. Participate in the Ozone Transport Commission | Work with other states in the Northeast to reduce ozone transport | none specified | 09/30/2007 | Complete | MAJKUT | | |
| | | | | | | Progress: | Created By: Date Created: |
| | | | | | | Complete: complete | STEVE MAJKUT 06/22/2007 |

| | | | | | | | |
|---|---|-----------------------------|------------|----------|--------|--------------------|---------------------------|
| 17. Reduce emissions from upwind power plants | Work with the OTC to develop a regional multi-pollutant program | OTC Implementation Strategy | 06/30/2007 | Complete | MAJKUT | | |
| | | | | | | Progress: | Created By: Date Created: |
| | | | | | | Complete: complete | STEVE MAJKUT 06/22/2007 |

| | |
|--------------------|--|
| Goal: I. Clean Air | Objective: 1 B: Reduce emissions of toxic air pollutants and ensure that no source of toxic air pollutants poses an unreasonable risk to public health |
|--------------------|--|

| | | | | | | | | |
|--|---|--|------------|----------|-------|----------|-----------|---------------------------|
| 1. Continue monitoring for air toxics in ambient air | a. Monitor black carbon, VOCs, carbonyls, metals and hexavalent chromium at Urban League NATTS site | Submit air quality and QA/QC data to AIRS, >75% data capture | 09/30/2007 | Complete | MORIN | GIULIANO | | |
| | | | | | | | Progress: | Created By: Date Created: |
| | | | | | | | | |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|--|---|--|-------------------------|--|----------------|----------------|
| | | | | On Track: Ongoing. Data capture within acceptable range. Data subitted to AQS. | BARBARA MORIN | 06/26/2007 |
| | | | | Complete: Data capture within acceptable range. Data submitted to AQS. | BARBARA MORIN | 10/30/2007 |
| 1. Continue monitoring for air toxics in ambient air | b. Monitor VOCs at Vernon St., Pawtucket site | Submit air quality and QA/QC data to AIRS, >75% data capture | 09/30/2007 | Complete | MORIN | GIULIANO |
| Progress: | | | | | Created By: | Date Created: |
| | | | | On Track: Ongoing. Data capture within acceptable range. Data submitted to AQS. | BARBARA MORIN | 06/26/2007 |
| | | | | Complete: Data capture within acceptable range. | BARBARA MORIN | 10/30/2007 |
| 1. Continue monitoring for air toxics in ambient air | c. Review monitoring network | Submit Network Review report to EPA | 12/15/2006 | Complete | MORIN | |
| Progress: | | | | | Created By: | Date Created: |
| | | | | On Track: Actual due date 7/1/07. Review posted on DEM website on 6/10/07. Will be submitted to EPA at end of 30 day comment period. | BARBARA MORIN | 06/26/2007 |
| | | | | Complete: Submitted and approved. | BARBARA MORIN | 10/30/2007 |
| 2. Complete Airport monitoring study | a. Consult with advisory group | Meetings of group | 09/30/2007 | Complete | MORIN | |
| Progress: | | | | | Created By: | Date Created: |
| | | | | Complete: Last advisory committee meeting on 5/23/07. | BARBARA MORIN | 06/26/2007 |
| 2. Complete Airport monitoring study | b. Report data to EPA | Submit air quality and QA/QC data to AIRS, >75% data capture | 12/15/2006 | Complete | GIULIANO | |
| Progress: | | | | | Created By: | Date Created: |
| | | | | Complete: Finishing up third quarter data which is being submitted to AIRS | LENNY GIULIANO | 11/06/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff | | |
|--|--|---|-------------------------|-----------------|---------------|---|---------------|---------------|
| 2. Complete Airport monitoring study | c. Report to EPA and the public and do a public presentation at end of study | Final report, including conclusions and recommendations for next steps | 03/01/2007 | Behind Schedule | MORIN | | | |
| | | | | | | Progress: | Created By: | Date Created: |
| | | | | | | Behind Schedule: Final presentation delivered at a public meeting and posted on DEM website. Final report in preparation. Will be completed by the end of summer of 2007. | BARBARA MORIN | 06/26/2007 |
| | | Behind Schedule: Final report in preparation. Will go to advisory committee for review by 11/15/07. | BARBARA MORIN | 10/30/2007 | | | | |
| 3. Air Toxics Operating Permit evaluations | a. Track expiration dates of existing ATOPs | Mail renewal applications to facilities 120 days before expiration | 09/30/2007 | Complete | FRIEDMAN | LEMUS | | |
| | | | | | | Progress: | Created By: | Date Created: |
| | | | | | | Complete: Mailed some after expiration. However with the new regs all permits are "new". | GINA FRIEDMAN | 10/31/2007 |
| 3. Air Toxics Operating Permit evaluations | b. Mail ATOP application to new sources in HazFac priority order | 6 per year | 09/30/2007 | Complete | FRIEDMAN | | | |
| | | | | | | Progress: | Created By: | Date Created: |
| | | | | | | Complete: Many renewals are now treated as "new" permits due to new reg. | GINA FRIEDMAN | 10/31/2007 |
| 3. Air Toxics Operating Permit evaluations | c. Issue new and renewal ATOPs | 3 ATOPs issued in quarter | 09/30/2007 | Complete | FRIEDMAN | LEMUS | | |
| | | | | | | Progress: | Created By: | Date Created: |
| | | | | | | Complete: Issued three completed status. | GINA FRIEDMAN | 10/31/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|------------------------------|--|-------------------------------------|-------------------------|----------------|---------------|----------------|
| 4. Implement Federal NESHAPS | a. Determine whether each new NESHAPS is applicable to RI sources | Applicability determination | 09/30/2007 | Complete | FRIEDMAN | MCCAUGHEY |
| | | | | | | |
| | | Complete: complete | | GINA FRIEDMAN | | 10/31/2007 |
| 4. Implement Federal NESHAPS | b. If no covered RI sources, submit negative declaration to EPA | Negative declaration | 09/30/2007 | Complete | FRIEDMAN | MCCAUGHEY |
| | | | | | | |
| | | Complete: complete | | GINA FRIEDMAN | | 10/31/2007 |
| 4. Implement Federal NESHAPS | c. If NESHAPS applicable, accept delegation | Delegation checklist | 09/30/2007 | Complete | FRIEDMAN | MCCAUGHEY |
| | | | | | | |
| | | Complete: complete | | GINA FRIEDMAN | | 10/31/2007 |
| 4. Implement Federal NESHAPS | d. For source categories regulated in RI regulations, revise RI regulation to be at least as stringent as NESHAPS and submit 112(l) substitution application | Stakeholder Input | 09/30/2007 | Complete | FRIEDMAN | MCCAUGHEY |
| | | | | | | |
| | | Complete: None applicable this year | | GINA FRIEDMAN | | 10/31/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|------------------------------|--|----------------------------|-------------------------|-------------------------------------|---------------|---------------------------|
| 4. Implement Federal NESHAPS | e. For source categories regulated in RI regulations, revise RI regulation to be at least as stringent as NESHAPS and submit 112(l) substitution application | Internal Review Completed | 09/30/2007 | Complete | FRIEDMAN | MCCAUGHEY |
| | | | | Progress: | | Created By: Date Created: |
| | | | | Complete: Not applicable this year | | GINA FRIEDMAN 10/31/2007 |
| 4. Implement Federal NESHAPS | f. For source categories regulated in RI regulations, revise RI regulation to be at least as stringent as NESHAPS and submit 112(l) substitution application | DEM Legal Review Completed | 09/30/2007 | Complete | FRIEDMAN | MCCAUGHEY |
| | | | | Progress: | | Created By: Date Created: |
| | | | | Complete: Not applicable this year. | | GINA FRIEDMAN 10/31/2007 |
| 4. Implement Federal NESHAPS | g. For source categories regulated in RI regulations, revise RI regulation to be at least as stringent as NESHAPS and submit 112(l) substitution application | Public Notice | 09/30/2007 | Complete | FRIEDMAN | MCCAUGHEY |
| | | | | Progress: | | Created By: Date Created: |
| | | | | Complete: Not applicable this year. | | GINA FRIEDMAN 10/31/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|---|--|---|-------------------------|--|---------------|----------------------------|
| 4. Implement Federal NESHAPS | h. For source categories regulated in RI regulations, revise RI regulation to be at least as stringent as NESHAPS and submit 112(l) substitution application | File final amended regulation with Secretary of State | 09/30/2007 | Complete | FRIEDMAN | MCCAUGHEY |
| | | | | Progress: | | Created By: Date Created: |
| | | | | Complete: Not applicable this year. | | GINA FRIEDMAN 10/31/2007 |
| 4. Implement Federal NESHAPS | i. For source categories regulated in RI regulations, revise RI regulation to be at least as stringent as NESHAPS and submit 112(l) substitution application | 112(l) submittal | 09/30/2007 | Complete | FRIEDMAN | MCCAUGHEY |
| | | | | Progress: | | Created By: Date Created: |
| | | | | Complete: complete | | GINA FRIEDMAN 10/31/2007 |
| 5. Reduce emissions from on-road heavy-duty diesel vehicles | a. Work with the State Police, DMV and stakeholders to support roadside check program | State Police are conduction roadside checks | 12/31/2007 | Complete | STEVENSON | MARCACCIO |
| | | | | Progress: | | Created By: Date Created: |
| | | | | On Track: We continue to support State Police program.Provided testimony on expanding authority to local police. | | FRANK STEVENSON 05/14/2007 |
| | | | | Complete: Complete for this FY. Task continues as on-going next FY. | | FRANK STEVENSON 09/28/2007 |
| 5. Reduce emissions from on-road heavy-duty diesel vehicles | b. Develop and implement anti-idling regulations for school buses and heavy-duty diesel vehicles | Stakeholder Input | 01/31/2007 | Complete | STEVENSON | MARCACCIO |
| | | | | Progress: | | Created By: Date Created: |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|---|--|---|-------------------------|--|-----------------|----------------|
| | | | | Complete: Second of two workshops held on March 28. First workshop held on March 14. | FRANK STEVENSON | 05/14/2007 |
| 5. Reduce emissions from on-road heavy-duty diesel vehicles | c. Develop and implement anti-idling regulations for school buses and heavy-duty diesel vehicles | Internal Review | 02/28/2007 | Complete | STEVENSON | MARCACCIO |
| | | | | Progress: | Created By: | Date Created: |
| | | | | Complete: Final changes made based on internal review. Ready for final legal review. | FRANK STEVENSON | 05/14/2007 |
| 5. Reduce emissions from on-road heavy-duty diesel vehicles | d. Develop and implement anti-idling regulations for school buses and heavy-duty diesel vehicles | Legal Review | 03/15/2007 | Complete | STEVENSON | MARCACCIO |
| | | | | Progress: | Created By: | Date Created: |
| | | | | Complete: Final legal review completed. Ready for external/public review. | FRANK STEVENSON | 05/14/2007 |
| 5. Reduce emissions from on-road heavy-duty diesel vehicles | e. Develop and implement anti-idling regulations for school buses and heavy-duty diesel vehicles | Proposal | 03/31/2007 | Complete | STEVENSON | MARCACCIO |
| | | | | Progress: | Created By: | Date Created: |
| | | | | Complete: Public notice and final proposal sent out. Hearing set for June 15, 2007. | FRANK STEVENSON | 05/14/2007 |
| 5. Reduce emissions from on-road heavy-duty diesel vehicles | f. Develop and implement anti-idling regulations for school buses and heavy-duty diesel vehicles | File final regulation with Secretary of State | 06/15/2007 | Complete | STEVENSON | MARCACCIO |
| | | | | Progress: | Created By: | Date Created: |
| | | | | On Track: Hearing set for June 15, 2007. | FRANK STEVENSON | 05/14/2007 |
| | | | | Complete: Regulation filed 29 June 2007. | FRANK STEVENSON | 06/29/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|---|--|-----------------------------|-------------------------|--|---------------|----------------------------|
| 5. Reduce emissions from on-road heavy-duty diesel vehicles | g. Work with stakeholders to develop a report to the General Assembly on sources of diesel pollution and for reducing emissions. | Report to General Assembly | 12/31/2007 | Complete | STEVENSON | MARCACCIO |
| | | | | Progress: | | Created By: Date Created: |
| | | | | Complete: Final Diesel report transmitted to General Assembly and Governor. | | FRANK STEVENSON 05/14/2007 |
| 5. Reduce emissions from on-road heavy-duty diesel vehicles | h. . Participate in the Northeast Diesel Collaborative | none specified | 09/30/2007 | Complete | STEVENSON | MARCACCIO |
| | | | | Progress: | | Created By: Date Created: |
| | | | | On Track: I continue to support the NEDC steering committee and several workgroups of the collaborative. | | FRANK STEVENSON 05/15/2007 |
| | | | | Complete: Complete for this FY. Task continues as on-going next FY. | | FRANK STEVENSON 09/28/2007 |
| 6. Reduce mercury emissions | Implement the Clean Air Mercury Rule | submit negative declaration | 03/01/2007 | Complete | MORIN | |
| | | | | Progress: | | Created By: Date Created: |
| | | | | Complete: Negative declaration submitted in 11/06. Withdrawn in 5/07 at request of EPA. New sources in RI will be subject to CAMR. | | BARBARA MORIN 06/26/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|----------|------------------|-------------|-------------------------|----------------|---------------|----------------|
|----------|------------------|-------------|-------------------------|----------------|---------------|----------------|

| | |
|--------------------|---|
| Goal: 1. Clean Air | Objective: Objective I C: Maintain healthful air quality for carbon monoxide, nitrogen oxides, sulfur dioxide, lead and particulate matter and support other objectives |
|--------------------|---|

| | | | | | | |
|--|--|---|------------|----------|-------|------|
| 1. Preconstruction Permitting - Assure new sources of air pollutant emissions do not cause unhealthful air quality and conduct timely review of permit applications. | a. Complete the review/issuance process for each minor source permit application | update Plover database for each minor source permit application | 09/28/2007 | Complete | MCVAY | GOLD |
|--|--|---|------------|----------|-------|------|

| Progress: | Created By: | Date Created: |
|--------------------------------------|-------------|---------------|
| On Track: Plover database up-to-date | DOUG MCVAY | 05/14/2007 |
| On Track: Plover database up-to-date | DOUG MCVAY | 06/25/2007 |
| Complete: Plover database up-to-date | DOUG MCVAY | 10/01/2007 |

| | | | | | | |
|--|--|---|------------|----------|-------|------|
| 1. Preconstruction Permitting - Assure new sources of air pollutant emissions do not cause unhealthful air quality and conduct timely review of permit applications. | b. Complete other preconstruction permit related work including: air pollution control equipment registrations, name/ownership changes, notifications of physical or operational changes, request for determinations as to whether a permit is needed and othe | Maintain a report to document progress with goal. | 09/28/2007 | Complete | MCVAY | GOLD |
|--|--|---|------------|----------|-------|------|

| Progress: | Created By: | Date Created: |
|-----------------------------|-------------|---------------|
| On Track: Report maintained | DOUG MCVAY | 05/14/2007 |
| On Track: Report Maintained | DOUG MCVAY | 06/25/2007 |
| Complete: Report maintained | DOUG MCVAY | 10/01/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|----------|------------------|-------------|-------------------------|----------------|---------------|----------------|
|----------|------------------|-------------|-------------------------|----------------|---------------|----------------|

| | | | | | | |
|--|--|---|------------|----------|-------|------|
| 1. Preconstruction Permitting - Assure new sources of air pollutant emissions do not cause unhealthful air quality and conduct timely review of permit applications. | c. Complete the review/issue process for 75% of major source permit applications within 12 months of receiving a complete application. | Provide necessary data to EPA to document the goal every six months | 01/31/2007 | Complete | MCVAY | GOLD |
|--|--|---|------------|----------|-------|------|

| Progress: | Created By: | Date Created: |
|--|-------------|---------------|
| On Track: No major source applications rec'd | DOUG MCVAY | 05/14/2007 |
| On Track: No major source applications rec'd | DOUG MCVAY | 06/25/2007 |
| Complete: No major source applications rec'd as of 1/31/2007 | DOUG MCVAY | 10/01/2007 |

| | | | | | | |
|--|---|----------|------------|----------|-------|--|
| 1. Preconstruction Permitting - Assure new sources of air pollutant emissions do not cause unhealthful air quality and conduct timely review of permit applications. | e. Amend Air Pollution Control Regulation No. 9 to allow the permitting of emergency generators by a general permit | Proposal | 11/01/2006 | Complete | MCVAY | |
|--|---|----------|------------|----------|-------|--|

| Progress: | Created By: | Date Created: |
|---|-------------|---------------|
| Complete: Date of public notice: 12/18/2006 | DOUG MCVAY | 05/14/2007 |

| | | | | | | |
|--|---|-------|------------|----------|-------|--|
| 1. Preconstruction Permitting - Assure new sources of air pollutant emissions do not cause unhealthful air quality and conduct timely review of permit applications. | f. Amend Air Pollution Control Regulation No. 9 to allow the permitting of emergency generators by a general permit | Final | 01/30/2007 | Complete | MCVAY | |
|--|---|-------|------------|----------|-------|--|

| Progress: | Created By: | Date Created: |
|---|-------------|---------------|
| Complete: Filed with Secretary of State 4/25/07 | DOUG MCVAY | 05/14/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff | | | | |
|--|--|---|-------------------------|----------------|---------------|--|------------|------------|--|--|
| 1. Preconstruction Permitting - Assure new sources of air pollutant emissions do not cause unhealthful air quality and conduct timely review of permit applications. | g. Amend Air Pollution control Regulation No. 9 to include a program for comprehensive (super) permit application submittals | Proposal | 11/01/2006 | Complete | MCVAY | | | | | |
| | | | | | | Progress: | | | | |
| | | | | | | On Track: Date of public notice: 12/18/2006 | DOUG MCVAY | 05/14/2007 | | |
| | | | | | | Complete: Date of public notice: 12/18/2006 | DOUG MCVAY | 05/14/2007 | | |
| Complete: Date of public notice: 12/18/2006 | | | | | DOUG MCVAY | 05/14/2007 | | | | |
| 1. Preconstruction Permitting - Assure new sources of air pollutant emissions do not cause unhealthful air quality and conduct timely review of permit applications. | h. Amend Air Pollution control Regulation No. 9 to include a program for comprehensive (super) permit application submittals | Final | 11/30/2007 | Complete | MCVAY | | | | | |
| | | | | | | Progress: | | | | |
| | | | | | | Complete: Regulations filed with Secretary of State: 4/25/07 | DOUG MCVAY | 05/14/2007 | | |
| | | | | | | | | | | |
| 1. Preconstruction Permitting - Assure new sources of air pollutant emissions do not cause unhealthful air quality and conduct timely review of permit applications. | i. Update the Preconstruction Permits page on the DEM website | Add recently issued new or modified preconstruction permits | 09/28/2007 | Complete | MCVAY | | | | | |
| | | | | | | Progress: | | | | |
| | | | | | | On Track: Preconstruction permits page up-to-date | DOUG MCVAY | 05/14/2007 | | |
| | | | | | | On Track: Preconstruction permits page up-to-date | DOUG MCVAY | 06/25/2007 | | |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|----------|------------------|-------------|-------------------------|----------------|---------------|----------------|
|----------|------------------|-------------|-------------------------|----------------|---------------|----------------|

Complete: Preconstruction permits page up-to-date
 DOUG MCVAY 10/01/2007

| | | | | | | |
|--|---|-----------------------------|------------|----------|-------|--|
| 1. Preconstruction Permitting - Assure new sources of air pollutant emissions do not cause unhealthful air quality and conduct timely review of permit applications. | j. Respond to EPA's comments on the state's NSR equivalency demonstration, if necessary | Response to comment letter. | 09/28/2007 | Complete | MCVAY | |
|--|---|-----------------------------|------------|----------|-------|--|

| Progress: | Created By: | Date Created: |
|---|-------------|---------------|
| On Track: No EPA comment letter rec'd to date | DOUG MCVAY | 05/14/2007 |
| On Track: No EPA comment letter rec'd to date | DOUG MCVAY | 06/25/2007 |
| Complete: No EPA comment letter rec'd | DOUG MCVAY | 10/01/2007 |

| | | | | | | |
|--|--|---|------------|----------|-------|------|
| 1. Preconstruction Permitting - Assure new sources of air pollutant emissions do not cause unhealthful air quality and conduct timely review of permit applications. | k. Make timely submittals to EPA's RACT/BACT/LAER Clearinghouse for any RACT or BACT or LAER determination for a major source. | Submission to RACT/BACT/ LAER Clearinghouse | 09/28/2007 | Complete | MCVAY | GOLD |
|--|--|---|------------|----------|-------|------|

| Progress: | Created By: | Date Created: |
|---|-------------|---------------|
| On Track: No major source/major mod apps rec'd | DOUG MCVAY | 05/14/2007 |
| On Track: No major source/major mod apps rec'd | DOUG MCVAY | 06/25/2007 |
| Complete: No major source/major mod apps issued | DOUG MCVAY | 10/01/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|----------|------------------|-------------|-------------------------|----------------|---------------|----------------|
|----------|------------------|-------------|-------------------------|----------------|---------------|----------------|

| | | | | | | | | | | | |
|---|--|---|------------|----------|--------|---------|--------------------------------------|----------------|------------|--|--|
| 2. Operating Permits Improve the regulated community's ability to comply with air pollution control regulation, DEM's ability to enforce regulations and provide an opportunity for public input to the permit review process by implementing the Operating Pe | a. Complete the review/issuance process for each emissions cap application received. | Maintain report to document progress with goal. | 09/28/2007 | Complete | CESARO | YOUNKIN | | | | | |
| | | | | | | | Progress: | | | | |
| | | | | | | | On Track: Monthly reports maintained | BARBARA CESARO | 05/14/2007 | | |
| | | | | | | | On Track: Monthly reports maintained | BARBARA CESARO | 06/25/2007 | | |
| Complete: Monthly reports maintained | BARBARA CESARO | 10/01/2007 | | | | | | | | | |

| | | | | | | | | | | | |
|---|--|---|------------|----------|--------|---------|-------------------------------------|----------------|------------|--|--|
| 2. Operating Permits Improve the regulated community's ability to comply with air pollution control regulation, DEM's ability to enforce regulations and provide an opportunity for public input to the permit review process by implementing the Operating Pe | b. Issue emission cap renewals for each facility whose emission cap expires. | Maintain report to document progress with goal. | 09/28/2007 | Complete | CESARO | YOUNKIN | | | | | |
| | | | | | | | Progress: | | | | |
| | | | | | | | On Track: Monthly report maintained | BARBARA CESARO | 05/14/2007 | | |
| | | | | | | | On Track: Monthly report maintained | BARBARA CESARO | 06/25/2007 | | |
| Complete: Monthly report maintained | BARBARA CESARO | 10/01/2007 | | | | | | | | | |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|----------|------------------|-------------|-------------------------|----------------|---------------|----------------|
|----------|------------------|-------------|-------------------------|----------------|---------------|----------------|

| | | | | | | |
|---|--|--|------------|----------|-------|--------|
| 2. Operating Permits Improve the regulated community's ability to comply with air pollution control regulation, DEM's ability to enforce regulations and provide an opportunity for public input to the permit review process by implementing the Operating Pe | c. Conduct a completeness review of any new applications received. | Maintain monthly report for the Operating Permit Program to document progress with goal. | 09/28/2007 | Complete | MCVAY | CESARO |
|---|--|--|------------|----------|-------|--------|

| Progress: | Created By: | Date Created: |
|-------------------------------------|-------------|---------------|
| On Track: Monthly report maintained | DOUG MCVAY | 05/14/2007 |
| On Track: Monthly report maintained | DOUG MCVAY | 06/25/2007 |
| Complete: Monthly report maintained | DOUG MCVAY | 10/01/2007 |

| | | | | | | |
|---|--|--|------------|----------|-------|--------|
| 2. Operating Permits Improve the regulated community's ability to comply with air pollution control regulation, DEM's ability to enforce regulations and provide an opportunity for public input to the permit review process by implementing the Operating Pe | d. Complete the review/issuance process for 87% of any new operating permit applications within 18 months of receiving a complete application. | 1. Provide necessary data to EPA to document the goal every six months | 01/31/2007 | Complete | MCVAY | CESARO |
|---|--|--|------------|----------|-------|--------|

| Progress: | Created By: | Date Created: |
|---|-------------|---------------|
| Complete: Update for 1 July - 31 December | DOUG MCVAY | 05/14/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|----------|------------------|-------------|-------------------------|----------------|---------------|----------------|
|----------|------------------|-------------|-------------------------|----------------|---------------|----------------|

| | | | | | | |
|---|--|--|------------|----------|-------|--------|
| 2. Operating Permits Improve the regulated community's ability to comply with air pollution control regulation, DEM's ability to enforce regulations and provide an opportunity for public input to the permit review process by implementing the Operating Pe | d. Complete the review/issuance process for 87% of any new operating permit applications within 18 months of receiving a complete application. | 2. Provide necessary data to EPA to document the goal every six months | 07/31/2007 | Complete | MCVAY | CESARO |
|---|--|--|------------|----------|-------|--------|

| Progress: | Created By: | Date Created: |
|---|---------------|---------------|
| On Track: Expect to provide data to EPA by 7/24 | DOUG MCVAY | 06/26/2007 |
| Complete: Data provided to EPA | DOUG MCVAY | 10/01/2007 |

| | | | | | | |
|---|--|---|------------|-----------------|-------|--------|
| 2. Operating Permits Improve the regulated community's ability to comply with air pollution control regulation, DEM's ability to enforce regulations and provide an opportunity for public input to the permit review process by implementing the Operating Pe | e. Prepare draft operating permits and complete the review/issuance process for all initial operating permit applications. | Initial Operating Permits for Providence Metallizing, RI Resource Recovery Corporation and Quality Spray & Stenciling | 09/30/2007 | Behind Schedule | MCVAY | CESARO |
|---|--|---|------------|-----------------|-------|--------|

| Progress: | Created By: | Date Created: |
|---|---------------|---------------|
| Behind Schedule: Providence Metallizing to be completed 3rd quarter 2007. RIRRC & Quality Spray completion dates unknown | DOUG MCVAY | 05/14/2007 |
| Behind Schedule: Providence Metallizing on track to be completed third quarter 2007. RIRRC & Quality Spray & Stenciling still unknown | DOUG MCVAY | 06/26/2007 |
| Behind Schedule: Providence Metallizing operating permit issued 9/21/07 | DOUG MCVAY | 10/01/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|----------|------------------|-------------|-------------------------|----------------|---------------|----------------|
|----------|------------------|-------------|-------------------------|----------------|---------------|----------------|

| | | | | | | |
|---|---|--|------------|----------|--------|----------|
| 2. Operating Permits Improve the regulated community's ability to comply with air pollution control regulation, DEM's ability to enforce regulations and provide an opportunity for public input to the permit review process by implementing the Operating Pe | f. Ensure that the Operating Permit program budget is sustained by adequate permit fee collections. | Determine the preliminary fixed fee and dollar per ton fee for the subsequent year and publish public notice | 10/31/2007 | Complete | CESARO | DELSESTO |
| | | | | | | |

| | | |
|---|-------------------|---------------|
| Progress: | Created By: | Date Created: |
| Complete: Public notice published 1/26/07 | BARBARA CESARO | 05/14/2007 |

| | | | | | | |
|---|---|---|------------|----------|--------|----------|
| 2. Operating Permits Improve the regulated community's ability to comply with air pollution control regulation, DEM's ability to enforce regulations and provide an opportunity for public input to the permit review process by implementing the Operating Pe | g. Ensure that the Operating Permit program budget is sustained by adequate permit fee collections. | Determine the final fees and send out fee bills | 10/30/2006 | Complete | CESARO | DELSESTO |
| | | | | | | |

| | | |
|-------------------------------------|-------------------|---------------|
| Progress: | Created By: | Date Created: |
| Complete: Fee bills mailed 11/27/06 | BARBARA CESARO | 05/14/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|----------|------------------|-------------|-------------------------|----------------|---------------|----------------|
|----------|------------------|-------------|-------------------------|----------------|---------------|----------------|

| | | | | | | | |
|---|---|--|-------------------------------------|------------|------------|-------------|---------------|
| 2. Operating Permits Improve the regulated community's ability to comply with air pollution control regulation, DEM's ability to enforce regulations and provide an opportunity for public input to the permit review process by implementing the Operating Pe | h. Ensure timely submittal of operating permit renewal applications and timely issuance of permit renewals. | Maintain monthly report for the Operating Permit Program to document progress with goal. | 09/28/2007 | Complete | MCVAY | CESARO | |
| | | | Progress: | | | Created By: | Date Created: |
| | | | On Track: Monthly report maintained | DOUG MCVAY | 05/14/2007 | | |
| | | | On Track: Monthly report maintained | DOUG MCVAY | 06/25/2007 | | |
| Complete: Monthly report maintained | | | DOUG MCVAY | 10/01/2007 | | | |

| | | | | | | | |
|---|---|--|---|------------|------------|-------------|---------------|
| 2. Operating Permits Improve the regulated community's ability to comply with air pollution control regulation, DEM's ability to enforce regulations and provide an opportunity for public input to the permit review process by implementing the Operating Pe | i. Complete the review/issuance process for 94% of the requests for a significant modification within 18 months of receiving a complete application | 1. Provide necessary data to EPA to document the goal every six months | 01/31/2007 | Complete | MCVAY | CESARO | |
| | | | Progress: | | | Created By: | Date Created: |
| | | | Complete: Update for 1 July - 31 December | DOUG MCVAY | 05/14/2007 | | |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|----------|------------------|-------------|-------------------------|----------------|---------------|----------------|
|----------|------------------|-------------|-------------------------|----------------|---------------|----------------|

| | | | | | | |
|---|---|--|------------|----------|-------|--------|
| 2. Operating Permits Improve the regulated community's ability to comply with air pollution control regulation, DEM's ability to enforce regulations and provide an opportunity for public input to the permit review process by implementing the Operating Pe | i. Complete the review/issuance process for 94% of the requests for a significant modification within 18 months of receiving a complete application | 2. Provide necessary data to EPA to document the goal every six months | 07/31/2007 | Complete | MCVAY | CESARO |
| | | | | | | |

| | | |
|---|---------------|---------------|
| Progress: | Created By: | Date Created: |
| On Track: Expect to provide data to EPA by 7/24 | DOUG MCVAY | 06/26/2007 |
| Complete: Data provided to EPA | DOUG MCVAY | 10/01/2007 |

| | | | | | |
|---|---|-----------------------------------|------------|----------|-------|
| 2. Operating Permits Improve the regulated community's ability to comply with air pollution control regulation, DEM's ability to enforce regulations and provide an opportunity for public input to the permit review process by implementing the Operating Pe | j. Review new NSPS and notify EPA of the State's delegation intentions. | Return completed checklist to EPA | 09/30/2006 | Complete | MCVAY |
| | | | | | |

| | | |
|---|---------------|---------------|
| Progress: | Created By: | Date Created: |
| Complete: Completed checklist provided to EPA | DOUG MCVAY | 05/14/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|----------|------------------|-------------|-------------------------|----------------|---------------|----------------|
|----------|------------------|-------------|-------------------------|----------------|---------------|----------------|

| | | | | | | |
|---|--|--|------------|----------|-------|--------|
| 2. Operating Permits Improve the regulated community's ability to comply with air pollution control regulation, DEM's ability to enforce regulations and provide an opportunity for public input to the permit review process by implementing the Operating Pe | k. Report on the status of permit processing | Maintain monthly report for the Operating Permit Program to document progress with goal. | 09/28/2007 | Complete | MCVAY | CESARO |
|---|--|--|------------|----------|-------|--------|

| Progress: | Created By: | Date Created: |
|-------------------------------------|-------------|---------------|
| On Track: Monthly report maintained | DOUG MCVAY | 05/14/2007 |
| On Track: Monthly report maintained | DOUG MCVAY | 06/25/2007 |
| Complete: Monthly report maintained | DOUG MCVAY | 10/01/2007 |

| | | | | | | |
|---|---|---|------------|----------|-------|--|
| 2. Operating Permits Improve the regulated community's ability to comply with air pollution control regulation, DEM's ability to enforce regulations and provide an opportunity for public input to the permit review process by implementing the Operating Pe | I. Update the Operating Permits page on the DEM website | Add recently issued new or modified operating permits | 09/28/2007 | Complete | MCVAY | |
|---|---|---|------------|----------|-------|--|

| Progress: | Created By: | Date Created: |
|---|-------------|---------------|
| On Track: Operating permits page up-to-date | DOUG MCVAY | 05/14/2007 |
| On Track: Operating Permits page up-to-date | DOUG MCVAY | 06/25/2007 |
| Complete: Operating Permits page up-to-date | DOUG MCVAY | 10/01/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|----------|------------------|-------------|-------------------------|----------------|---------------|----------------|
|----------|------------------|-------------|-------------------------|----------------|---------------|----------------|

| | | | | | | |
|---|--|---|------------|----------|-------|--------|
| 2. Operating Permits Improve the regulated community's ability to comply with air pollution control regulation, DEM's ability to enforce regulations and provide an opportunity for public input to the permit review process by implementing the Operating Pe | m. Cooperate with EPA in its Operating Permit Program evaluation | Respond and implement EPA's recommendations, as warranted | 09/30/2007 | Complete | MCVAY | CESARO |
|---|--|---|------------|----------|-------|--------|

| Progress: | Created By: | Date Created: |
|--|-------------|---------------|
| On Track: No EPA recommendations rec'd to date | DOUG MCVAY | 05/14/2007 |
| On Track: No EPA recommendations rec'd to date | DOUG MCVAY | 06/25/2007 |
| Complete: No EPA recommendations rec'd. | DOUG MCVAY | 10/01/2007 |

| | | | | | | |
|---|---|---|------------|----------|-------|--|
| 3. Regional Haze - Define Rhode Island's contribution to regional haze and plan the necessary actions | Participate in MANE-VU's BART Workgroup | Submit a State Implementation Plan to EPA | 12/07/2006 | Complete | MORIN | |
|---|---|---|------------|----------|-------|--|

| Progress: | Created By: | Date Created: |
|---|---------------|---------------|
| On Track: Ongoing participation. SIP not yet due. | BARBARA MORIN | 06/26/2007 |
| On Track: Date is incorrect. Will be submitted in 2008. | BARBARA MORIN | 10/30/2007 |
| Complete: SIP will be submitted in December 2008. | THOMAS GETZ | 11/19/2007 |

| | | | | | | |
|--|---------------------------|---|------------|----------|--------|--|
| 4. Regional Haze evaluation & planning | a. Participate in Mane-Vu | a. Forum for interstate consultation on regional haze | 09/28/2007 | Complete | MAJKUT | |
|--|---------------------------|---|------------|----------|--------|--|

| Progress: | Created By: | Date Created: |
|--------------------|--------------|---------------|
| Complete: complete | STEVE MAJKUT | 06/22/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|--|---|--|-------------------------|--|---------------|---------------------------|
| 4. Regional Haze evaluation & planning | b. Develop Regional Haze SIP, with BART provisions | b. Submit final SIP to EPA | 12/31/2007 | Behind Schedule | MAJKUT | |
| | | | | Progress: | | Created By: Date Created: |
| | | | | On Track: on track | STEVE MAJKUT | 06/22/2007 |
| | | | | Behind Schedule: Probably won't meet the 12/31/07 date because of conflicting priorities | STEVE MAJKUT | 10/30/2007 |
| 5. Monitor ambient air quality | a. Operate network of continuous monitors for carbon monoxide, nitrogen dioxide and sulfur dioxide. | Submit air quality and QA/QC data to AIRS, >75% data capture | 09/30/2007 | Complete | MORIN | GIULIANO |
| | | | | Progress: | | Created By: Date Created: |
| | | | | On Track: ongoing. Data capture within acceptable ranges. Data submitted to AQS. | BARBARA MORIN | 06/26/2007 |
| | | | | Complete: Data capture acceptable, data submitted to AQS. | BARBARA MORIN | 10/30/2007 |
| 5. Monitor ambient air quality | b. Operate a particulate matter monitoring network consisting of PM-10 and PM2.5 filter-based samplers, PM2.5 continuous monitors and, at one site, PM2.5 speciation samplers | Submit air quality and QA/QC data to AIRS, >75% data capture | 09/30/2007 | Complete | MORIN | GIULIANO |
| | | | | Progress: | | Created By: Date Created: |
| | | | | On Track: Ongoing. Data capture within acceptable ranges. Data submitted to AQS. | BARBARA MORIN | 06/26/2007 |
| | | | | On Track: Ongoing. Data capture within acceptable levels. Data submitted to AQS. | BARBARA MORIN | 06/26/2007 |
| | | | | Complete: Data capture acceptable, data submitted. | BARBARA MORIN | 10/30/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|--------------------------------|---|--|-------------------------|--|---------------|---------------------------|
| 5. Monitor ambient air quality | c. Operate a particulate matter monitoring network consisting of PM-10 and PM2.5 filter-based samplers, PM2.5 continuous monitors and, at one site, PM2.5 speciation samplers | Speciation filters mailed to contract lab for analysis | 09/30/2007 | Complete | MORIN | |
| | | | | Progress: | | Created By: Date Created: |
| | | | | On Track: Ongoing. Filters mailed as required. | | BARBARA MORIN 06/26/2007 |
| | | | | Complete: Filters mailed as required. | | BARBARA MORIN 10/30/2007 |

Goal: I. Clean Air

Objective: I D: Reduce Greenhouse Gas Emissions

| | | | | | | |
|--|--|--|------------|--|-------|---------------------------|
| 1. Increase the use of Combined Heat and Power systems | a. Develop a regulation related to smaller scale combined heat and power and distributed generation projects | Stakeholder input (workshops, etc) | 09/30/2006 | Complete | MCVAY | |
| | | | | Progress: | | Created By: Date Created: |
| | | | | Complete: Draft regulations from stakeholder process finalized | | DOUG MCVAY 05/14/2007 |
| 1. Increase the use of Combined Heat and Power systems | b. Develop a regulation related to smaller scale combined heat and power and distributed generation projects | Internal comment/feedback period completed | 01/20/2006 | Complete | MCVAY | |
| | | | | Progress: | | Created By: Date Created: |
| | | | | Complete: Draft regulations finalized | | DOUG MCVAY 05/14/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|--|--|---|-------------------------|---|---------------------------|----------------|
| 1. Increase the use of Combined Heat and Power systems | c. Develop a regulation related to smaller scale combined heat and power and distributed generation projects | Review by DEM Legal | 02/24/2006 | Complete | MCVAY | |
| | | Progress: | | | Created By: Date Created: | |
| | | | | Complete: DEM Legal provided comments | DOUG MCVAY | 05/14/2007 |
| 1. Increase the use of Combined Heat and Power systems | d. Develop a regulation related to smaller scale combined heat and power and distributed generation projects | Di V`JWbchjV` fllbWl XYg` bchjZjWWhjcb`hc`987`UbX` ; cj`YfbcfDj`CZjW`dYf` fYI[:`YI I` fYei JfYa`Ybhgt` | 11/01/2006 | Complete | MCVAY | |
| | | Progress: | | | Created By: Date Created: | |
| | | | | Complete: Public Notice published 12/18/2006 | DOUG MCVAY | 05/14/2007 |
| 1. Increase the use of Combined Heat and Power systems | e. Develop a regulation related to smaller scale combined heat and power and distributed generation projects | :]Y`ZjbU`fY[i`Uhjcbg` k`Jh`GYWYHJfmcZ` GHUHYDj`CZjW` | 01/30/2007 | Complete | MCVAY | |
| | | Progress: | | | Created By: Date Created: | |
| | | | | Complete: Regulations filed with Secretary of State | DOUG MCVAY | 05/14/2007 |
| 2. Reduce Greenhouse Gas emissions from motor vehicles | Support legal activities in lawsuit against adoption of California G&G Vehicle Standards | Provide Support | 09/30/2007 | Complete | STEVENSON | |
| | | Progress: | | | Created By: Date Created: | |
| | | | | On Track: Waiting for legal action to resume here in RI. Followed VT case (court sessions completed) and have pledge of support from VT staff when RI case resumes. | FRANK STEVENSON | 05/15/2007 |
| | | | | Complete: Complete for this FY. Task continues as on-going next FY. | FRANK STEVENSON | 09/28/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|----------|------------------|-------------|-------------------------|----------------|---------------|----------------|
|----------|------------------|-------------|-------------------------|----------------|---------------|----------------|

| | | | | | | |
|--|--|--|------------|----------|--------|--|
| 3. Work to reduce Greenhouse Gas emissions in the northeast and eastern Canada | Participate in the NEG/ECP Climate Change Steering Committee | Implementation of the Climate Change Action Plan | 09/30/2007 | Complete | MAJKUT | |
|--|--|--|------------|----------|--------|--|

| | | |
|--------------------|--------------|---------------|
| Progress: | Created By: | Date Created: |
| On Track: on track | STEVE MAJKUT | 06/22/2007 |
| Complete: complete | STEVE MAJKUT | 10/30/2007 |

Goal: Clean and Plentiful Water

Objective: Objective II A Administer a statewide system to establish standards classifying waterbodies and assess surface and groundwater water quality.

| | | | | | | |
|---|---|-----------------------|------------|----------|-------|--|
| 1. Update surface and groundwater classifications, standards and criteria as necessary. | a. Work toward developing nutrient criteria for lakes and rivers in accordance with the Nutrient Development & Adoption Plan. | New nutrient criteria | 12/31/2009 | On Track | CAREY | |
|---|---|-----------------------|------------|----------|-------|--|

| | | |
|--|--------------|---------------|
| Progress: | Created By: | Date Created: |
| On Track: Work progressing on initial project with EPA/ORNL for development of nutrient criteria in rivers. Funds for initiation of work toward development of nutrient criteria in lakes have been secured. | CONNIE CAREY | 05/08/2007 |
| On Track: ORNL recently submitted draft final report for nutrient criteria development in rivers. EPA and DEM are reviewing. Funds for initiation of work in lakes have been secured. | CONNIE CAREY | 09/28/2007 |

| | | | | | | |
|---|--|-------------|------------|-----------------|----------|--------|
| 1. Update surface and groundwater classifications, standards and criteria as necessary. | c. Update groundwater classification map and wellhead protection area map. | Updated map | 09/30/2007 | Behind Schedule | PANCIERA | PETERS |
|---|--|-------------|------------|-----------------|----------|--------|

| | | |
|--|----------------|---------------|
| Progress: | Created By: | Date Created: |
| Behind Schedule: New target: 9/30/07 | ERNIE PANCIERA | 06/28/2007 |
| Change to deliverable on Aug 21 2007: Changed target date from 6/30/07 to 9/30/07. (Approved by ALICIA GOOD) | ALICIA GOOD | 08/21/2007 |
| On Track: Behind Schedule: New Target 3/31/08 | ERNIE PANCI | 10/25/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|---|---|---|---|----------------|------------------|----------------|
| | | | Behind Schedule: Behind schedule: new target 3/31/07 | | ERNIE PANCIERA | 10/25/2007 |
| | | | Behind Schedule: Behind schedule: New target 3/31/07 | | ERNIE PANCIERA | 10/25/2007 |
| | | | Behind Schedule: Map changes require a regulation change. Also now considering significant language change (delete residual zone) based on discussions with OWM. Propose new target date of 3/31/08 | | ERNIE PANCIERA | 10/25/2007 |
| 1. Update surface and groundwater classifications, standards and criteria as necessary. | d. Create cold water/warm water fisheries map. | internal map | 12/31/2006 | Complete | CAREY | RICHARDSON |
| Progress: | | | | | Created By: | Date Created: |
| On Track: Map is almost complete. A few refinements are being made by Paul Jordan and Connie Carey to coordinate this info with WBID#s. | | | | | CONNIE CAREY | 05/08/2007 |
| Behind Schedule: waiting on fish and wildlife review before going to public notice | | | | | ALISA RICHARDSON | 09/19/2007 |
| Complete: Internal map has been completed. Accompanying information in WQ Regs is being reviewed by Fish & Wildlife. | | | | | CONNIE CAREY | 09/28/2007 |
| 1. Update surface and groundwater classifications, standards and criteria as necessary. | e. Update standards to protect cold water/warm water fisheries. | Updated regs. | 12/31/2009 | On Track | CAREY | RICHARDSON |
| Progress: | | | | | Created By: | Date Created: |
| On Track: Initiating work to adopt coldwater/warmwater fisheries info into WQRegs. | | | | | CONNIE CAREY | 05/08/2007 |
| On Track: Coldwater/warm water fishery designation info has been incorporated into draft Appendix A of WQRegs. Fish & Wildlife is reviewing. Upon their approval we will go to Public Notice. | | | | | CONNIE CAREY | 09/28/2007 |
| 1. Update surface and groundwater classifications, standards and criteria as necessary. | f. Conduct implementation of saltwater D.O. criteria pilot project. | Report and computer model to evaluate DO data | 06/30/2006 | Complete | CAREY | KIERNAN |
| Progress: | | | | | Created By: | Date Created: |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|---|--|-----------------|-------------------------|---|-------------------|----------------|
| | | | | On Track: Final draft report provided by EPA contractor. No further action has been taken by EPA HQ to release the report. EPA provided one training session on use of the software. | SUE KIERNAN | 04/23/2007 |
| | | | | Complete: Project completed. | CONNIE CAREY | 05/08/2007 |
| 1. Update surface and groundwater classifications, standards and criteria as necessary. | g. Initiate evaluation of numerical biological criteria for streams and possibly lakes/ponds as resources allow. (see separate scope of work.) | Report findings | 06/30/2007 | Behind Schedule | KIERNAN | CAREY |
| | | | | Progress: | Created By: | Date Created: |
| | | | | On Track: With contractor assistance, initiated review of data. DEM coordinating with NEIWPC and EPA to initiate review of biological monitoring program. | SUE KIERNAN | 06/29/2007 |
| | | | | Change to deliverable on Aug 21 2007: Changed order of staff associated with this project. (Approved by ALICIA GOOD) | ALICIA GOOD | 08/21/2007 |
| | | | | On Track: DEM Biological Monitoring and Assessment Program Review conducted in mid-September with report expected by end of year. Scope of Work developed for additional assistance on data analysis. | SUE KIERNAN | 10/30/2007 |
| | | | | On Track: DEM Biological Monitoring and Assessment Program Review conducted in mid-September with report expected by end of year. Scope of Work developed for additional assistance on data analysis. | SUE KIERNAN | 10/30/2007 |
| | | | | Behind Schedule: Work is continuing; new target for initial report (biological program review) and consultants report is end of year/early next year | SUE KIERNAN | 11/06/2007 |
| 2. Monitor water quality conditions in rivers, lakes and coastal waters in accordance with comprehensive monitoring and assessment strategy as resources allow. | a. Conduct baseline monitoring activities in marine waters; fixed-site network, DO surveys. | Monitoring data | 12/31/2007 | Complete | KIERNAN | DEACUTIS |
| | | | | Progress: | Created By: | Date Created: |
| | | | | On Track: Fixed-site monitoring in bay continuing; third rotating basin assessment of rivers started in fall 06; volunteer lake monitoring continuing | SUE KIERNAN | 04/23/2007 |
| | | | | On Track: We have completed 4 monthly DO surveys in conjunction with Brown U. for 75 stations across the upper Half of the Bay including Providence and Seekonk tidal rivers. | CHRIS DEACUTIS | 10/02/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|----------|------------------|-------------|--|----------------|---------------|----------------|
| | | | On Track: Fixed-site monitoring data compiled and analyzed to support updated assessment of Narragansett Bay. Preliminary results presented at meeting Oct 15. | | SUE KIERNAN | 10/30/2007 |
| | | | Complete: Monitoring data compiled for network in 2007. | | SUE KIERNAN | 11/06/2007 |

2. Monitor water quality conditions in rivers, lakes and coastal waters in accordance with comprehensive monitoring and assessment strategy as resources allow.

b. Sample 17 shellfish growing areas - 2000 samples from 300 stations per year.

Monitoring data

01/31/2007

Complete

MIGLIORE

SPEAKER

Progress:

Created By: Date Created:

On Track: ON TRACK

JON SPEAKER

05/01/2007

On Track: ON TRACK

JON SPEAKER

05/01/2007

On Track: on track

JON SPEAKER

09/28/2007

On Track: on track

JON SPEAKER

09/28/2007

On Track: On Track

JOSEPH MIGLIORE

10/26/2007

Complete: yearly sampling was accomplished - ongoing project

ALICIA GOOD

11/08/2007

2. Monitor water quality conditions in rivers, lakes and coastal waters in accordance with comprehensive monitoring and assessment strategy as resources allow.

c. Conduct Shoreline Surveys

11 annual surveys
3 triennial surveys
12 yr. survey

3 12/31/2007
1

On Track

MIGLIORE

HANNUS

Progress:

Created By: Date Created:

On Track: Surveys to begin April 2007

CINDY HANNUS

05/08/2007

On Track: Shoreline surveys to begin April 2007 weather and tides permitting

CINDY HANNUS

05/08/2007



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|---|---|--------------------------|--|--|-----------------|---------------------------|
| | | | On Track: Shoreline surveys are on track | | JOSEPH MIGLIORE | 09/28/2007 |
| | | | On Track: 99% of field work completed | | CINDY HANNUS | 10/02/2007 |
| | | | On Track: 99% of field work completed | | CINDY HANNUS | 10/02/2007 |
| 2. Monitor water quality conditions in rivers, lakes and coastal waters in accordance with comprehensive monitoring and assessment strategy as resources allow. | d. Conduct fish tissue monitoring-pilot project in freshwaters. | Monitoring data | 12/31/2007 | On Track | KIERNAN | |
| | | | | Progress: | | Created By: Date Created: |
| | | | | Behind Schedule: Work in progress to develop materials to support contracting for fish tissue sampling; actual contracting delayed til later in 2007 | SUE KIERNAN | 04/23/2007 |
| | | | | On Track: DEM coordinating with EPA & DEM-F&W to conduct pilot project during 2007. | SUE KIERNAN | 06/29/2007 |
| | | | | On Track: DEM OWR, DEM F&W, and EPA collaborated to completed fish tissue sampling in Pawcatuck River, and a few lakes. Fish tissue plugs being analyzed for mercury. Results not yet available. | SUE KIERNAN | 10/30/2007 |
| 2. Monitor water quality conditions in rivers, lakes and coastal waters in accordance with comprehensive monitoring and assessment strategy as resources allow. | e. Baseline monitoring of rivers and streams: complete Wood river demonstration project of rotating basin approach; | Monitoring data & report | 12/31/2006 | Behind Schedule | KIERNAN | CAREY |
| | | | | Progress: | | Created By: Date Created: |
| | | | | On Track: Wood River report nearing completion; Pawcatuck field work completed, awaiting data from contractor; field work initiated for third rotating assessment in fall 2006 | SUE KIERNAN | 04/23/2007 |
| | | | | Behind Schedule: Wood River Watershed Report in final draft form. Next step is finalizing and releasing the report and data. | SUE KIERNAN | 10/30/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|----------|------------------|-------------|-------------------------|----------------|---------------|----------------|
|----------|------------------|-------------|-------------------------|----------------|---------------|----------------|

| | | | | | | | | | | |
|---|---------------------------------------|--------------------------|------------|-----------------|---------|-------|---|--|----------------|---------------|
| 2. Monitor water quality conditions in rivers, lakes and coastal waters in accordance with comprehensive monitoring and assessment strategy as resources allow. | f. Sampling in Pawcatuck River basin. | Monitoring data & report | 06/30/2007 | Behind Schedule | KIERNAN | CAREY | | | | |
| | | | | | | | Progress: | | Created By: | Date Created: |
| | | | | | | | On Track: Sampling completed; awaiting data from contractor | | SUE KIERNAN | 04/23/2007 |
| | | | | | | | On Track: Biological data received. | | SUE KIERNAN | 06/29/2007 |
| Behind Schedule: DEM has received biological data from contractor (ESS) but is still awaiting data from URI (water chemistry). | | SUE KIERNAN | 10/30/2007 | | | | | | | |

| | | | | | | | | | | |
|---|--|-----------------|------------|----------|---------|-------|--|--|----------------|---------------|
| 2. Monitor water quality conditions in rivers, lakes and coastal waters in accordance with comprehensive monitoring and assessment strategy as resources allow. | g. Partner with URI watershed watch and support volunteer monitoring of lakes. | Monitoring data | 09/30/2007 | Complete | KIERNAN | CAREY | | | | |
| | | | | | | | Progress: | | Created By: | Date Created: |
| | | | | | | | On Track: Contract for volunteer lake monitoring extended to 2008 | | SUE KIERNAN | 04/23/2007 |
| | | | | | | | On Track: DEM received volunteer data related to lakes from URI-WW in spring and been working to resolve issues with the data in order to support state 2008 assessment process. | | SUE KIERNAN | 10/30/2007 |
| Complete: Data received and being used in assessments. | | SUE KIERNAN | 11/06/2007 | | | | | | | |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|----------|------------------|-------------|-------------------------|----------------|---------------|----------------|
|----------|------------------|-------------|-------------------------|----------------|---------------|----------------|

| | | | | | | |
|---|--|--------------------|------------|----------|---------|--|
| 2. Monitor water quality conditions in rivers, lakes and coastal waters in accordance with comprehensive monitoring and assessment strategy as resources allow. | i. Seek \$ to support enhancement of monitoring program. Coordinate future updates with the RIEMC, CT and EPA. | Additional funding | 09/30/2007 | Complete | KIERNAN | |
|---|--|--------------------|------------|----------|---------|--|

| Progress: | Created By: | Date Created: |
|---|----------------|---------------|
| On Track: New initiatives funded by CT all underway for state FY2007 | SUE KIERNAN | 04/23/2007 |
| On Track: DEM is developing a new septage disposal fee based upon legislative action in June 2007. Activities initiated in early 2007 are being continued with CT funding for FY2008. | SUE KIERNAN | 10/30/2007 |
| Complete: Authority for funding sources secured in June 2007. | SUE KIERNAN | 11/06/2007 |

| | | | | | | |
|---|---|-----------------------------|------------|----------|---------|----------|
| 2. Monitor water quality conditions in rivers, lakes and coastal waters in accordance with comprehensive monitoring and assessment strategy as resources allow. | j. Participate in Bay Window and NCA programs and regional initiative as resources allow. | Reports and Monitoring data | 09/30/2007 | Complete | KIERNAN | DEACUTIS |
|---|---|-----------------------------|------------|----------|---------|----------|

| Progress: | Created By: | Date Created: |
|---|-------------------|---------------|
| On Track: I have begun summer neap oxygen surveys and monthly low tide macroalgae surveys. Two surveys have been completed for D.O (6/7 + 6/26/07) and 2 helicopter surveys (5/14 + 6/14/07). | CHRIS DEACUTIS | 06/28/2007 |
| On Track: As noted above - 4 summer monthly DO surveys completed with Brown U. In addition, we have completed 5 helicopter aerial dig.photo surveys of macroalgae along the entire west shoreline of the Bay. | CHRIS DEACUTIS | 10/02/2007 |
| On Track: DEM-OWR continues to use Bay Window funds to support operation of the fixed-site network in Narragansett Bay. | SUE KIERNAN | 10/30/2007 |
| Complete: DEM reports bi-annually on a separate schedule to NOAA with respect to these grant funds. | SUE KIERNAN | 11/06/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|---|--|-----------------------|-------------------------|-----------------|---------------|--|
| 2. Monitor water quality conditions in rivers, lakes and coastal waters in accordance with comprehensive monitoring and assessment strategy as resources allow. | k. Report outcomes of monitoring activities related to 106 supplemental monitoring fund (FY 05/06) | Report | 09/30/2007 | Behind Schedule | KIERNAN | |
| | | | | | | <p>Progress:</p> <p>On Track: Monitoring funds being utilized. DEM will summarize progress in written report.</p> <p>Behind Schedule: Drafting of report initiated.</p> |
| 2. Monitor water quality conditions in rivers, lakes and coastal waters in accordance with comprehensive monitoring and assessment strategy as resources allow. | l. Prepare workplan for 106 supplemental monitoring funds (2007) | Workplan | 05/15/2007 | Behind Schedule | KIERNAN | |
| | | | | | | <p>Progress:</p> <p>On Track: DEM recently informed 2007 funding will not be awarded in Fy2007 PPG but delayed to FY2008 PPG. Will prepare workplan at appropriate time.</p> <p>On Track: DEM awaiting guidance from EPA on potential use of funds prior to developing final workplan. DEM applied for funds in 2008 PPG.</p> <p>Behind Schedule: Work on plan has been initiated.</p> |
| 3. Assess water quality conditions | a. Conduct assessments of water quality conditions. | assessment worksheets | 01/30/2007 | Complete | CAREY | |
| | | | | | | <p>Progress:</p> <p>Complete: Assessments completed for 2007 odd year update.</p> |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff | | | | | | |
|---|--|---------------------|-------------------------|-----------------|---------------------------|----------------|--|--|--|--|--|----------------------------|
| 3. Assess water quality conditions | b. Complete technical assistance project & enhance use of biological data (fish, macroinvertebrates) consistent with 104b3 work plans. | Report | 09/30/2007 | Behind Schedule | KIERNAN | CAREY | | | | | | |
| | | | | | | | Progress: | | | | | Created By: Date Created: |
| | | | | | | | On Track: DEM coordinating with EPA and NEIWPC to initiate this work. Meeting planned for 7/13/07. | | | | | SUE KIERNAN 06/29/2007 |
| | | | | | | | On Track: Scope of Work developed and proceeding to contracting based upon further input from consultants reviewing DEM biological monitoring program. | | | | | SUE KIERNAN 10/30/2007 |
| Behind Schedule: Work is progressing; report date moved back to winter 2007/08. | | | | | SUE KIERNAN 11/06/2007 | | | | | | | |
| 3. Assess water quality conditions | c. Administer Bay closures as necessary. | Publicized closures | 09/30/2007 | Complete | MIGLIORE | | | | | | | |
| | | | | | | | Progress: | | | | | Created By: Date Created: |
| | | | | | | | On Track: on going /on track | | | | | JOSEPH MIGLIORE 07/10/2007 |
| | | | | | | | On Track: On track | | | | | JOSEPH MIGLIORE 10/26/2007 |
| Complete: task accomplished during the year | | | | | ALICIA GOOD 11/08/2007 | | | | | | | |
| 3. Assess water quality conditions | d. Develop Groundwater Residual Zone Policy Document | Policy document | 12/31/2007 | Behind Schedule | PANCIERA | | | | | | | |
| | | | | | | | Progress: | | | | | Created By: Date Created: |
| | | | | | | | Behind Schedule: Need to re-evaluate utility of this task | | | | | ERNIE PANCIERA 06/28/2007 |
| Behind Schedule: Task being re-evaluated as consider changes to Groundwater Regulations | | | | | ERNIE PANCIERA 10/25/2007 | | | | | | | |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|---|---|-------------------------------------|-------------------------|----------------|---------------|---|
| 4. Report water quality status and trends | a. Submit 305b electronic update and input into ADB | Electronic report | 04/01/2007 | Complete | CAREY | |
| | | | | | | <p>Progress: _____ Created By: _____ Date Created: _____</p> <p>Complete: Electronic update was submitted to EPA on April 2, 2007. CONNIE CAREY 05/08/2007</p> |
| 4. Report water quality status and trends | b. Implement ADB and adopt integrated report | Adopt findings of reports by 4/1/07 | 04/01/2007 | Complete | CAREY | |
| | | | | | | <p>Progress: _____ Created By: _____ Date Created: _____</p> <p>Complete: DEM submitted the odd year update using the ADB on April 2, 2007. The integrated report format will be used for the full assessments and reports in April 2008. CONNIE CAREY 05/08/2007</p> |
| 4. Report water quality status and trends | c. Prepare annual shellfish survey report | Report | 05/30/2007 | Complete | SPEAKER | HANNUS |
| | | | | | | <p>Progress: _____ Created By: _____ Date Created: _____</p> <p>Complete: COMPLETED MAY, 2007 JON SPEAKER 05/01/2007</p> |
| 4. Report water quality status and trends | d. Submit a list of waterbodies that will be fully restored (measure L) or partially restored (measure Y) through 2012. | Waterbody list | 06/30/2007 | Complete | SCOTT | |
| | | | | | | <p>Progress: _____ Created By: _____ Date Created: _____</p> <p>On Track: An updated waterbody list will be submitted by deadline ELIZABETH SCOTT 06/27/2007</p> <p>Complete: List submitted electronically to EPA ELIZABETH SCOTT 06/29/2007</p> |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|----------|------------------|-------------|-------------------------|----------------|---------------|----------------|
|----------|------------------|-------------|-------------------------|----------------|---------------|----------------|

| | | | | | | | |
|---|--|----------------|------------|----------|-------|--|----------------------------|
| 4. Report water quality status and trends | e. Submit a list of impaired watersheds that will most likely improve (measure W) by 2012. | Watershed list | 06/30/2007 | Complete | SCOTT | | |
| | | | | | | Progress: | Created By: Date Created: |
| | | | | | | Complete: List submitted electronically to EPA | ELIZABETH SCOTT 06/29/2007 |

| | | | | | | | |
|--|--|--------|------------|----------|--------|---|---------------------------|
| 5. Assess the use of pesticides on water quality | a. review DOH public well sampling data for pesticide detections | Report | 06/30/2007 | Complete | PEPPER | | |
| | | | | | | Progress: | Created By: Date Created: |
| | | | | | | On Track: Waiting for 2007 data from Health Department to be transmitted. | EUGENE PEPPER 08/21/2007 |
| | | | | | | Complete: Data received from DOH and Analysis completed | EUGENE PEPPER 11/19/2007 |

| | |
|---------------------------------|---|
| Goal: Clean and Plentiful Water | Objective: Objective II B Prevent further impairments to surface water quality. |
|---------------------------------|---|

| | | | | | | | |
|--|---|--------------------------------|------------|-----------------|---------|--|---------------------------|
| 1. Issue point source discharges permit with appropriate discharge limits to meet water quality standards. | a. Reissue 20 major RIPDES permits (06 and 07 combined) | Revised RIPDES permits 7 in 07 | 06/30/2007 | Behind Schedule | HABEREK | | |
| | | | | | | Progress: | Created By: Date Created: |
| | | | | | | Behind Schedule: Issued Smithfield; Currently have Newport, Cranston, Warwick, W Warwick, Woonsocket, and E Providence draft permits under "final" internal review. Westerly draft permit should be issued in 1 month. | JOSEPH HABEREK 04/27/2007 |
| | | | | | | Behind Schedule: Issued 4 (Smithfield, Westerly, East Providence, Newport) have Warwick, West Warwick, Cranston, and Woonsocket in internal draft review. | JOSEPH HABEREK 10/02/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|--|---|--------------------------------------|-------------------------|--|---------------|---------------------------|
| 1. Issue point source discharges permit with appropriate discharge limits to meet water quality standards. | b. Reissue 35 minor RIPDES permits. (06 and 07 combined) | Revised RIPDES permits 13 in 07 | 06/30/2007 | Complete | BECK | |
| | | | | Progress: | | Created By: Date Created: |
| | | | | Complete: Issued RI0023175, RI0021601, RI0001546, RI0023299, RI0023574, RI0021784, RI0001589, RI0001627, RI0023752, RI0001180, RI0023434, RI0023779, and RI0022942 in FY07 (7/1/06 - 6/30/07). | | ERIC BECK 10/31/2007 |
| 1. Issue point source discharges permit with appropriate discharge limits to meet water quality standards. | c. Issue or modify 17 RIPDES consent agreements outlining compliance targets. (06 and 07 combined) | Revised consent agreements: 11 in 07 | 06/30/2007 | Complete | BECK | |
| | | | | Progress: | | Created By: Date Created: |
| | | | | Complete: CAs for Coastal Plastics, EG WWTF, Tiverton HS, Jamestown WTP, PJ Holton WTP, Lawton Valley, Pawtucket WTP, Woonsocket WTP, Osram, Smithfield WWTF, Woonsocket WWTF, EP WWTF, NBC BP WWTF, NBC FP WWTF | | ERIC BECK 10/31/2007 |
| 2. Implement Phase II Stormwater Program | a. Close-out 33 grants to communities to develop local stormwater plans. Complete SWMPP review of DOT and Providence. | final payments | 12/31/2006 | Behind Schedule | DAKE | |
| | | | | Progress: | | Created By: Date Created: |
| | | | | Behind Schedule: Progress delayed due to inadequate staffing. Now that staffing has been added, progress is being made to complete ASAP. | | BETSY DAKE 04/20/2007 |
| | | | | Behind Schedule: Previously added staff left & will not be replaced. All invoices submitted are paid or are waiting for required deliverables to be submitted. Will contact grantees who've not invoiced yet. | | BETSY DAKE 10/02/2007 |
| 2. Implement Phase II Stormwater Program | b. Review 33 SWMPP annual reports annually. | Review letters | 11/30/2006 | Complete | BECK | SCOTT |
| | | | | Progress: | | Created By: Date Created: |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|----------|------------------|-------------|---|----------------|-----------------|----------------|
| | | | On Track: TMDL staff have reviewed SWMPP as they have been made available by RIPDES staff | | ELIZABETH SCOTT | 06/27/2007 |
| | | | On Track: Plans are reviewed as they are submitted and given to TMDL staff for review | | ELIZABETH SCOTT | 10/30/2007 |
| | | | Complete: Review of plans is complete | | ELIZABETH SCOTT | 11/07/2007 |

| | | | | | | |
|---|---|--------------------|------------|----------|-------|-------|
| 3. Ensure WWTF's are designed, constructed and operated to protect the quality of the State's waters. | a. Review wastewater treatment facility designs, plans & specs. | Order of Approvals | 09/28/2007 | Complete | TOWNE | ZEMAN |
|---|---|--------------------|------------|----------|-------|-------|

| Progress: | Created By: | Date Created: |
|---------------------|----------------|---------------|
| On Track: on track | ART ZEMAN | 06/21/2007 |
| On Track: on track | ART ZEMAN | 09/28/2007 |
| Complete: Completed | ANGELO LIBERTI | 11/14/2007 |

| | | | | | | |
|---|---|--------------------|------------|----------|-------|-------|
| 3. Ensure WWTF's are designed, constructed and operated to protect the quality of the State's waters. | b. Oversee construction of WWTF upgrades at 5 facilities. | Inspection reports | 09/28/2007 | Complete | TOWNE | ZEMAN |
|---|---|--------------------|------------|----------|-------|-------|

| Progress: | Created By: | Date Created: |
|--|----------------|---------------|
| On Track: All recent major WWTF Upgrades have been completed to date. Major upgrades at NBC/Field's Point, East Providence and Warren WWTFs will be upcoming projects (within next 5 years). | ART ZEMAN | 04/20/2007 |
| On Track: on track | ART ZEMAN | 06/21/2007 |
| On Track: Oversee construction of WWTF Upgrades at 2 facilities | ART ZEMAN | 09/28/2007 |
| Complete: Completed | ANGELO LIBERTI | 11/14/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff | | |
|---|--|---|-------------------------|-----------------|---------------|---|----------------|---------------|
| 3. Ensure WWTF's are designed, constructed and operated to protect the quality of the State's waters. | c. Investigate WWTF/collection system bypass/overflow events and WWTF operational problems. Take appropriate follow up actions >2 months after investigation is completed. | Inspection reports and recommendations within 2 months of investigation | 09/28/2007 | Behind Schedule | PATENAUDE | | | |
| | | | | | | Progress: | Created By: | Date Created: |
| | | | | | | On Track: On track for events not needed significant meeting with outside agencies/communities. Database updates ongoing. | BILL PATENAUDE | 06/22/2007 |
| | | | | | | On Track: Reviewing possible implementation of a triage program for emergency/sso event recommendations | BILL PATENAUDE | 09/28/2007 |
| | | | | | | On Track: Currently reviewing any as-yet unwritten events. | BILL PATENAUDE | 11/01/2007 |
| Behind Schedule: Behind | ANGELO LIBERTI | 11/14/2007 | | | | | | |
| 3. Ensure WWTF's are designed, constructed and operated to protect the quality of the State's waters. | d. Review and approve I/I and SSES reports and project designs to reduce system overflows (6 expected). | Approvals | 09/28/2007 | Complete | TOWNE | ZEMAN | | |
| | | | | | | Progress: | Created By: | Date Created: |
| | | | | | | On Track: Approved Middletown's Phase II SSES on 6/21/07 | ART ZEMAN | 06/21/2007 |
| | | | | | | On Track: on track | ART ZEMAN | 09/28/2007 |
| | | | | | | Complete: Completed | ANGELO LIBERTI | 11/14/2007 |
| 3. Ensure WWTF's are designed, constructed and operated to protect the quality of the State's waters. | e. Coordinate with EPA on the priority SSO initiative | Communications as needed | 09/28/2007 | Complete | LIBERTI | | | |
| | | | | | | Progress: | Created By: | Date Created: |
| | | | | | | On Track: Continuing as needed | ANGELO LIBERTI | 10/30/2007 |
| | | | | | | Complete: Complete | ANGELO LIBERTI | 11/07/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff | | | | | |
|--|--|--------------------------------------|-------------------------|-----------------|---------------|---|--|--|--|--|---------------------------|
| 3. Ensure WWTF's are designed, constructed and operated to protect the quality of the State's waters. | f. Conduct 25 sludge handling inspections annually. | Inspection reports | 09/30/2007 | Complete | PINTO | | | | | | |
| | | | | | | Progress: | | | | | Created By: Date Created: |
| | | | | | | On Track: 10 inspections completed as of March 31, 2007 | | | | | ALEX PINTO 04/23/2007 |
| | | | | | | On Track: 13 inspections completed as of May 31, 2007 | | | | | ALEX PINTO 06/25/2007 |
| | | | | | | Complete: 25 inspections completed | | | | | ALEX PINTO 09/28/2007 |
| 4. Ensure local pretreatment programs are properly administered to prevent wastewater treatment impacts. | a. Promulgate final amendments to the State pretreatment regulations | Final revised regs. | 06/30/2007 | Behind Schedule | DISAIA | LIBERTI | | | | | |
| | | | | | | Progress: | | | | | Created By: Date Created: |
| | | | | | | Behind Schedule: On hold since draft changes were finalized in June, 2003. | | | | | BOB DISAIA 06/22/2007 |
| | | | | | | Behind Schedule: No change in status | | | | | BOB DISAIA 10/01/2007 |
| | | | | | | | | | | | |
| 4. Ensure local pretreatment programs are properly administered to prevent wastewater treatment impacts. | b. Review 15 annual reports (7 in 06 and 8 in 07) | Annual report Review letters 8 in 07 | 06/30/2007 | Complete | DISAIA | | | | | | |
| | | | | | | Progress: | | | | | Created By: Date Created: |
| | | | | | | Complete: All 15 Industrial Pretreatment Program Annual Reports have been reviewed (with formal review/comment letters issued) as committed to in the Workplan. | | | | | BOB DISAIA 06/22/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|----------|------------------|-------------|-------------------------|----------------|---------------|----------------|
|----------|------------------|-------------|-------------------------|----------------|---------------|----------------|

| | | | | | | |
|--|--|-----|------------|----------|------------|--|
| 5. Ensure projects that may cause or contribute pollution to waters of the state are done in accordance with state water quality standards. (Water Quality Certifications) | a. Implement WQC regulatory program: Review and determine if projects comply with state water quality standards (~125 WQC applications expected each year. | WQC | 09/28/2007 | Complete | RICHARDSON | |
|--|--|-----|------------|----------|------------|--|

| Progress: | Created By: | Date Created: |
|--|------------------|---------------|
| On Track: program continuing | ALISA RICHARDSON | 04/25/2007 |
| On Track: 57 applications recieved to date | ALISA RICHARDSON | 09/28/2007 |
| Complete: program continuing | ALICIA GOOD | 11/23/2007 |

| | | | | | | |
|--|--|----------------|------------|----------|------------|-------|
| 5. Ensure projects that may cause or contribute pollution to waters of the state are done in accordance with state water quality standards. (Water Quality Certifications) | b. Review Dredge Permit applications and coordinate final decision with DEM dredge coordinator | Dredge permits | 09/28/2007 | Complete | RICHARDSON | WALSH |
|--|--|----------------|------------|----------|------------|-------|

| Progress: | Created By: | Date Created: |
|-----------------------------|------------------|---------------|
| On Track: ongoing | ALISA RICHARDSON | 04/25/2007 |
| On Track: On track; ongoing | TERRY WALSH | 09/28/2007 |
| Complete: ongoing program | ALICIA GOOD | 11/23/2007 |

| | | | | | | |
|---|-------------------------------|------------------|------------|-----------------|----------|---------|
| 6. Prevent and abate non-point source pollution | a. Revise NPS Management Plan | Revised NPS Plan | 06/30/2007 | Behind Schedule | PANCIERA | KIERNAN |
|---|-------------------------------|------------------|------------|-----------------|----------|---------|

| Progress: | Created By: | Date Created: |
|-----------|-------------|---------------|
|-----------|-------------|---------------|



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|---|--|-------------|--|-----------------|-------------------|----------------|
| | | | Behind Schedule: Change target date to 6/30/08 | | ERNIE PANCIERA | 06/28/2007 |
| | | | Behind Schedule: Change target date to 6/30/08 | | ERNIE PANCIERA | 10/25/2007 |
| 6. Prevent and abate non-point source pollution | b. Submit Grant Closure Report 2000 | Reports | 12/31/2006 | Complete | PANCIERA | KIERNAN |
| Progress: | | | | | Created By: | Date Created: |
| Complete: Final grant closure report submitted 1/2/2007. | | | | | SUE KIERNAN | 06/29/2007 |
| 6. Prevent and abate non-point source pollution | c. Submit Project Reports | Reports | 12/31/2006 | Complete | PANCIERA | KIERNAN |
| Progress: | | | | | Created By: | Date Created: |
| On Track: DEM submitted 15 final proeject reports (12/2/2006 & 1/10/2007) | | | | | SUE KIERNAN | 06/29/2007 |
| On Track: On Track | | | | | ERNIE PANCIERA | 10/25/2007 |
| Complete: Complete | | | | | ERNIE PANCIERA | 11/15/2007 |
| 6. Prevent and abate non-point source pollution | d. Submit Combined Annual Report | Reports | 01/12/2007 | Behind Schedule | PANCIERA | KIERNAN |
| Progress: | | | | | Created By: | Date Created: |
| On Track: Submitted a draft of the combined report. Final report pending. | | | | | SUE KIERNAN | 06/29/2007 |
| On Track: On Track | | | | | ERNIE PANCIERA | 10/25/2007 |
| Behind Schedule: Final revisions to draft pending. | | | | | SUE KIERNAN | 11/06/2007 |
| 6. Prevent and abate non-point source pollution | e. Submit Intern Grant Progress Report (2001-2006) | Reports | 12/31/2006 | Complete | PANCIERA | KIERNAN |
| Progress: | | | | | Created By: | Date Created: |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|---|---|---------------|---|-----------------|-------------------|----------------|
| | | | On Track: Interim grant reports (FY2001-FY2005 PPGs) submitted. | | SUE KIERNAN | 06/29/2007 |
| | | | On Track: On Track | | ERNIE PANCIERA | 10/25/2007 |
| | | | Complete: Complete | | ERNIE PANCIERA | 11/15/2007 |
| 6. Prevent and abate non-point source pollution | f. Submit Annual Report | Reports | 09/30/2007 | Behind Schedule | PANCIERA | KIERNAN |
| Progress: | | | | | Created By: | Date Created: |
| | | | On Track: Annual report due by September 2007. | | SUE KIERNAN | 06/29/2007 |
| | | | Behind Schedule: Behind Schedule | | ERNIE PANCIERA | 10/25/2007 |
| | | | On Track: Draft report completed for 2000-2005; in process of being finalized. Reports for 2006 & 2007 will also be prepared. | | SUE KIERNAN | 10/30/2007 |
| | | | Behind Schedule: Behind schedule | | ERNIE PANCIERA | 11/15/2007 |
| 6. Prevent and abate non-point source pollution | c. Continue to ensure that all 319 projects will comply with EPA quality assurance requirements through individual project QAPPs or a generic NPS program QAPP. | QAPPs | 09/28/2007 | Behind Schedule | PANCIERA | |
| Progress: | | | | | Created By: | Date Created: |
| | | | On Track: On track. | | ERNIE PANCIERA | 06/28/2007 |
| | | | On Track: On Track | | ERNIE PANCIERA | 10/25/2007 |
| | | | Behind Schedule: Final NPS programmatic QAPP being reviewed by EPA | | ERNIE PANCIERA | 10/25/2007 |
| 6. Prevent and abate non-point source pollution | d. Enter data into GRTS: annual update grant awards, update funding | Annual update | 02/15/2007 | Complete | PANCIERA | DAKE |
| Progress: | | | | | Created By: | Date Created: |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|--|---|---|-------------------------|--|----------------|-----------------------|
| | | | | On Track: All current data entered and checked for accuracy as of 2/15/07. Projects for FY05-06 selected 4/18/07. Data expected to be entered into GRTS by 6/30/07. | | BETSY DAKE 04/20/2007 |
| | | | | On Track: Annual data to be entered by 2/15/08. Regional GRTS training scheduled at EPA for late November and all data will be added/updated immediately after training. | | BETSY DAKE 10/02/2007 |
| | | | | Complete: Annual data input completed. | ERNIE PANCIERA | 11/15/2007 |
| 6. Prevent and abate non-point source pollution | e. Institute monitoring of BMP performance (via wetland services) | Evaluation reports of 2 -5 BMPs annually/data | 12/31/2007 | Behind Schedule | PANCIERA | KIERNAN |
| Progress: | | | | | Created By: | Date Created: |
| Behind Schedule: Staffing issue. | | | | | ERNIE PANCIERA | 06/28/2007 |
| Behind Schedule: Project being re-evaluated | | | | | ERNIE PANCIERA | 10/25/2007 |
| 7. Provide financial assistance for water pollution control and water quality improvement project. | a. Administer Clean Water State Revolving Loan Fund (CWSRF) | Certificates of Approval | 09/28/2007 | Complete | MANNING | |
| Progress: | | | | | Created By: | Date Created: |
| On Track: On-going program | | | | | JAY MANNING | 07/09/2007 |
| On Track: On-going program | | | | | JAY MANNING | 07/09/2007 |
| On Track: On Track: On-going program | | | | | JAY MANNING | 10/30/2007 |
| Complete: implemented program for this year - program will continue into next year | | | | | ALICIA GOOD | 11/08/2007 |
| Complete: implemented program for this year - program will continue into next year | | | | | ALICIA GOOD | 11/08/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|----------|------------------|-------------|-------------------------|----------------|---------------|----------------|
|----------|------------------|-------------|-------------------------|----------------|---------------|----------------|

| | | | | | | |
|--|--|--|------------|----------|---------|--|
| 7. Provide financial assistance for water pollution control and water quality improvement project. | b. Administer State Bond Fund programs including: 2004 Clean Water Bond, Pawtuxet River Water Quality Fund, Non-Governmental | NBAWRBF Regs., Payment Requests , Grants | 09/28/2007 | Complete | MANNING | |
|--|--|--|------------|----------|---------|--|

| Progress: | Created By: | Date Created: |
|---|----------------|---------------|
| On Track: Regs complete 2/06; 1st round grants awarded 4/07 | JAY MANNING | 07/10/2007 |
| On Track: Regs complete 2/06; 1st round grants awarded 4/07 | JAY MANNING | 07/10/2007 |
| On Track: Four NBAWRBF Grant Agreements Signed this quarter | JAY MANNING | 10/30/2007 |
| Complete: Complete | ANGELO LIBERTI | 11/07/2007 |

| | | | | | | |
|--|---|--------------------------|------------|----------|---------|--|
| 7. Provide financial assistance for water pollution control and water quality improvement project. | b. Administer State Bond Fund programs including: 2004 Clean Water Bond, Pawtuxet River Water Quality Fund , Non-Governmental | Payment Requests ,Grants | 09/28/2007 | Complete | MANNING | |
|--|---|--------------------------|------------|----------|---------|--|

| Progress: | Created By: | Date Created: |
|--|-------------|---------------|
| On Track: Pawtuxet River Bond Funds closed out with last payment 3/13/07 | JAY MANNING | 07/10/2007 |
| On Track: Pawtuxet River Bond Funds closed out with last payment 3/13/07 | JAY MANNING | 07/10/2007 |
| On Track: Ongoing programs | JAY MANNING | 10/30/2007 |
| Complete: program was administered - ongoing | ALICIA GOOD | 11/08/2007 |

| | | | | | | |
|--|--|------------------------|------------|----------|------|---------|
| 7. Provide financial assistance for water pollution control and water quality improvement project. | c. Pursue new Clean Water 08 Bond Fund | Capitol Budget Request | 12/31/2006 | Complete | GOOD | MANNING |
|--|--|------------------------|------------|----------|------|---------|

| Progress: | Created By: | Date Created: |
|-----------|-------------|---------------|
| | | |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|---|---|---|---|-----------------|-----------------|----------------|
| | | | On Track: Clean Water 2008 Bond included in FY '08 Capital Budget Request and will be included in the FY '09 C. B. R. | | JAY MANNING | 07/10/2007 |
| | | | On Track: Met with Capital Budget Committee 10/02/07 | | JAY MANNING | 10/30/2007 |
| | | | Complete: Submitted Capitol Budget Request | | ALICIA GOOD | 11/08/2007 |
| 7. Provide financial assistance for water pollution control and water quality improvement project. | d. Administer RFP and manage distribution of NPS funds for implementation project. Give priority to restoration of impaired waters. | Completed implementation project., New grant awards | 09/28/2007 | Behind Schedule | PANCIERA | DAKE |
| Progress: | | | | | Created By: | Date Created: |
| On Track: FY05-06 grants awarded April, 2007. RFP for FY07 money expected to be issued by altes summer 2007. | | | | | BETSY DAKE | 04/20/2007 |
| Behind Schedule: Inadequate staffing. DEM management has opted to delay FY07 RFP issuance. FY05/06 grant agreements in progress - progress is limited by cities'/town's readiness to proceed. | | | | | BETSY DAKE | 10/02/2007 |
| 7. Provide financial assistance for water pollution control and water quality improvement project. | e. Administer Clean Vessel Act grant funding. | Grant awards | 09/28/2007 | Behind Schedule | MIGLIORE | |
| Progress: | | | | | Created By: | Date Created: |
| On Track: Last grant went out June 7, 2007. | | | | | JOSEPH MIGLIORE | 07/10/2007 |
| Behind Schedule: Having Problems with ceiling cap and getting payments out to Granties See Alan Gates | | | | | JOSEPH MIGLIORE | 10/26/2007 |
| 8. Protecting Water resources from Pesticides/Nitrates Contamination | a. Update the Assessment & Identification of Watershed Areas by Pesticide Contamination | Monitoring Data | 09/28/2007 | Behind Schedule | PEPPER | |
| Progress: | | | | | Created By: | Date Created: |
| Behind Schedule: Work is awaiting the completion of agricultural lands GIS coverage up dates. | | | | | EUGENE PEPPER | 08/22/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|--|---|-------------------------------------|-------------------------|--|---------------|----------------|
| | | | | Behind Schedule: On hold due lack of staff time. | EUGENE PEPPER | 11/19/2007 |
| 8. Protecting Water resources from Pesticides/Nitrates Contamination | b. Continue to monitor targeted sample sites for specific pesticide | Monitoring data | 09/28/2007 | Complete | PEPPER | |
| Progress: | | | | | Created By: | Date Created: |
| On Track: Sampling is continuing. | | | | | EUGENE PEPPER | 08/22/2007 |
| Complete: Complete | | | | | EUGENE PEPPER | 11/19/2007 |
| 8. Protecting Water resources from Pesticides/Nitrates Contamination | c. Develop Specific Pesticide management Plans for targeted pesticides | Management Plan | 09/28/2007 | Behind Schedule | PEPPER | |
| Progress: | | | | | Created By: | Date Created: |
| Behind Schedule: EPA has not completed the pesticide specific plan requirements and legal mandate. | | | | | EUGENE PEPPER | 08/22/2007 |
| Behind Schedule: Lack of EPA or legislative mandate. | | | | | EUGENE PEPPER | 11/19/2007 |
| 8. Protecting Water resources from Pesticides/Nitrates Contamination | d. Coordinate with other state agencies on monitoring programs (e.g. Health Dept, WRB) | Outreach Activities Management Plan | 09/28/2007 | Complete | PEPPER | |
| Progress: | | | | | Created By: | Date Created: |
| On Track: Coordination with other agencies is continuing. Predominantly with DOH, NRCS, and WRB. | | | | | EUGENE PEPPER | 08/22/2007 |
| Complete: Workshops with growers completed. | | | | | EUGENE PEPPER | 11/19/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|----------|------------------|-------------|-------------------------|----------------|---------------|----------------|
|----------|------------------|-------------|-------------------------|----------------|---------------|----------------|

| | |
|---------------------------------|---|
| Goal: Clean and Plentiful Water | Objective: Objective II C Prevent degradation of groundwater resources. |
|---------------------------------|---|

| | | | | | | |
|--|---|-------------------------|------------|----------|----------|--|
| 1. Coordinate with the Department of Health Source Water Assessment Program. | a. Review municipal comprehensive plans and water supplier management plans. Provide technical assistance where possible. | Comments to DOA and WRB | 09/30/2007 | Complete | PANCIERA | |
|--|---|-------------------------|------------|----------|----------|--|

| Progress: | Created By: | Date Created: |
|--|----------------|---------------|
| On Track: On-going | ERNIE PANCIERA | 06/28/2007 |
| On Track: On-going | ERNIE PANCIERA | 10/25/2007 |
| Complete: Plans were reviewed - ongoing task | ALICIA GOOD | 11/08/2007 |

| | | | | | | |
|---|---|--------------|------------|----------|-------|--|
| 2. Ensure new ISDS systems meet standards established to protect public health and the environment. | a. Implement ISDS regulatory program: Review and process permits - anticipate 3,000 per year. New construction - anticipate 1,400 per year. Variance reports -anticipate 300 per year | ISDS permits | 09/30/2007 | Complete | MOORE | |
|---|---|--------------|------------|----------|-------|--|

| Progress: | Created By: | Date Created: |
|--|----------------|---------------|
| On Track: 274 permit decisions as of 6/26/07 | ELICE GASBARRO | 06/26/2007 |
| On Track: 339 final decisions by 6/30/07 | ELICE GASBARRO | 07/13/2007 |
| On Track: 626 final decisions by 9/30/07 | ELICE GASBARRO | 10/29/2007 |
| Complete: complete | ALICIA GOOD | 11/08/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff | | | | |
|--|--|--------------------|-------------------------|----------------|---------------|----------------|--------------------|-------------|-------------------|---------------|
| 3. Ensure subsurface discharges are protective of public health and the environment. | a. Implement UIC regulatory program: review and process UIC applications- 100 per year expected. | UIC permits | 09/30/2007 | Complete | SIMPSON | ROY | | | | |
| | | | | | | | Progress: | | Created By: | Date Created: |
| | | | | | | | On Track: On track | | TERRY SIMPSON | 06/28/2007 |
| | | | | | | | On Track: On track | | ELICE GASBARRO | 10/29/2007 |
| Complete: program was administered - ongoing | | ALICIA GOOD | 11/08/2007 | | | | | | | |
| 3. Ensure subsurface discharges are protective of public health and the environment. | b. Review and process UIC closures - 25 closures per year expected. | Closures completed | 09/30/2007 | Complete | SIMPSON | ROY | | | | |
| | | | | | | | Progress: | | Created By: | Date Created: |
| | | | | | | | On Track: On track | | TERRY SIMPSON | 06/28/2007 |
| | | | | | | | On Track: On Track | | TERRY SIMPSON | 11/02/2007 |
| Complete: Complete | | TERRY SIMPSON | 11/15/2007 | | | | | | | |
| 3. Ensure subsurface discharges are protective of public health and the environment. | c. Conduct inspections in priority resource areas. GAA area with public water. | Inspection reports | 10/31/2007 | Complete | SIMPSON | | | | | |
| | | | | | | Progress: | | Created By: | Date Created: | |
| Complete: Completed | | TERRY SIMPSON | 06/28/2007 | | | | | | | |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff | | | | |
|--|---|---------------------|-------------------------|----------------|---------------|----------------|----------------------|--|------------------|---------------|
| 3. Ensure subsurface discharges are protective of public health and the environment. | d. Track compliance at 65 approved sites | Data review | 09/30/2007 | Complete | SIMPSON | ROY | | | | |
| | | | | | | | Progress: | | Created By: | Date Created: |
| | | | | | | | On Track: Continuing | | TERRY SIMPSON | 06/28/2007 |
| | | | | | | | On Track: On Track | | TERRY SIMPSON | 11/02/2007 |
| Complete: Complete | | TERRY SIMPSON | 11/15/2007 | | | | | | | |
| 3. Ensure subsurface discharges are protective of public health and the environment. | e. Submit reports on UIC activities to EPA per 7520 form. | Semi-annual report | 03/31/2007 | Complete | SIMPSON | ROY | | | | |
| | | | | | | | Progress: | | Created By: | Date Created: |
| Complete: Complete | | TERRY SIMPSON | 06/28/2007 | | | | | | | |
| 3. Ensure subsurface discharges are protective of public health and the environment. | f. Submit reports on UIC activities to EPA per 7520 form. | Semi-annual report | 09/30/2007 | Complete | SIMPSON | ROY | | | | |
| | | | | | | | Progress: | | Created By: | Date Created: |
| | | | | | | | On Track: On track | | TERRY SIMPSON | 06/28/2007 |
| | | | | | | | On Track: On Track | | TERRY SIMPSON | 11/02/2007 |
| Complete: Complete | | TERRY SIMPSON | 11/15/2007 | | | | | | | |
| 4. Oversee well drilling program | a. Issue annual registration and collect well completion reports. | Annual registration | 09/30/2007 | Complete | WASHINGTON | SORENSEN | | | | |
| | | | | | | | Progress: | | Created By: | Date Created: |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|---|---|------------------------------------|--|-----------------|----------------|---------------------------|
| | | | On Track: ANNUAL REGISTRATION UP TO DATE. WELL COMPLETION REPORT ARE SUBMIT ON A REGULAR BASIS. | | KAREN SORENSEN | 05/03/2007 |
| | | | On Track: Annual registration up to date, registered three(3) new companies. Well completion reports are submitted on a regular basis. | | KAREN SORENSEN | 10/02/2007 |
| | | | Complete: ongoing | | ALICIA GOOD | 11/23/2007 |
| 5. Continue to develop pesticide management plan to minimize pesticide contamination | a. Finalize pesticide specific management plan for Metolochlor | Pesticide Specific Management Plan | 09/30/2007 | Behind Schedule | PEPPER | |
| Progress: | | | | | | Created By: Date Created: |
| Behind Schedule: Plan is on hold due to lack of EPA mandate | | | | | EUGENE PEPPER | 08/22/2007 |
| Behind Schedule: On hold due to lack of EPA or legislative mandate. | | | | | EUGENE PEPPER | 11/19/2007 |
| Behind Schedule: On hold due to lack of EPA or legislative mandate. | | | | | EUGENE PEPPER | 11/19/2007 |
| 6. Continue to identify areas of high risk for contamination of groundwater & surface water from pesticides | a. Using GIS , determine areas where pesticides are applied | SW permits | 09/30/2007 | Complete | PEPPER | |
| Progress: | | | | | | Created By: Date Created: |
| On Track: Field specific information is being entered into the GIS for use in this analysis. | | | | | EUGENE PEPPER | 08/22/2007 |
| Complete: Work for year is complete, however, work is continuing into next fiscal year on farmland mapping. | | | | | EUGENE PEPPER | 11/19/2007 |
| 6. Continue to identify areas of high risk for contamination of groundwater & surface water from pesticides | b. Coordinate with DOH Drinking Water Program in assessing public wells sampling results and analyses | DOH public wells sample results | 09/30/2007 | Complete | PEPPER | |
| Progress: | | | | | | Created By: Date Created: |
| On Track: Work is continuing. | | | | | EUGENE PEPPER | 08/22/2007 |
| Complete: Work for year is complete, however, analysis of data is continuing into the next fiscal year. This work is annual work as new data becomes available. | | | | | EUGENE PEPPER | 11/19/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff | |
|---|--|--------------------|-------------------------|---|---------------|----------------|---------------|
| 6. Continue to identify areas of high risk for contamination of groundwater & surface water from pesticides | c. Target monitoring only to those Pesticides which pose a Potential threat to groundwater and surface water | Monitoring Program | 09/30/2007 | Behind Schedule | PEPPER | | |
| | | | | Progress: | | Created By: | Date Created: |
| | | | | On Track: Work is continuing. | EUGENE PEPPER | 08/22/2007 | |
| | | | | Behind Schedule: Target monitoring is on hold due to lack of funding. | EUGENE PEPPER | 11/19/2007 | |
| 6. Continue to identify areas of high risk for contamination of groundwater & surface water from pesticides | d. Conduct spatial and Chemical Characteristic Analysis to determine new monitoring sites | Monitoring Program | 09/30/2007 | Complete | PEPPER | | |
| | | | | Progress: | | Created By: | Date Created: |
| | | | | On Track: Not started. Is awaiting Land Use updates to GIS to be completed. | EUGENE PEPPER | 08/22/2007 | |
| | | | | On Track: Spatial and chemical analysis is awaiting GIS farmland coverage completion. | EUGENE PEPPER | 11/19/2007 | |
| Complete: Project Complete | THOMAS GETZ | 12/12/2007 | | | | | |
| Complete: Project Complete | THOMAS GETZ | 12/12/2007 | | | | | |
| 6. Continue to identify areas of high risk for contamination of groundwater & surface water from pesticides | e. Sample selected monitoring wells on a monthly or quarterly basis | Monitoring Program | 09/30/2007 | Behind Schedule | PEPPER | | |
| | | | | Progress: | | Created By: | Date Created: |
| | | | | On Track: Project has not started due to lack of monitoring funding | EUGENE PEPPER | 08/22/2007 | |
| | | | | Behind Schedule: Sampling has been suspended due to lack of sample analysis funding. | EUGENE PEPPER | 11/19/2007 | |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff | | |
|---|--|--------------------|-------------------------|-----------------|---------------|---|------------------|---------------|
| 6. Continue to identify areas of high risk for contamination of groundwater & surface water from pesticides | f. Identify potential pollution sources and provide corrective action | Monitoring Program | 09/30/2007 | Behind Schedule | PEPPER | | | |
| | | | | | | Progress: | Created By: | Date Created: |
| | | | | | | On Track: Work is on going. | EUGENE PEPPER | 08/22/2007 |
| | | | | | | Behind Schedule: Work is on hold due to lack of funding for this work. | EUGENE PEPPER | 11/19/2007 |
| 6. Continue to identify areas of high risk for contamination of groundwater & surface water from pesticides | g. Continue to assess sampling data analysis and determine pesticide contamination trends, if any | Monitoring Program | 09/30/2007 | Complete | PEPPER | | | |
| | | | | | | Progress: | Created By: | Date Created: |
| | | | | | | On Track: Work is ongoing. | EUGENE PEPPER | 08/22/2007 |
| | | | | | | Complete: Work for year has been completed, however, data collection is continuing into the next fiscal year. | EUGENE PEPPER | 11/19/2007 |
| 6. Continue to identify areas of high risk for contamination of groundwater & surface water from pesticides | h. Coordinate with EPA on any issues relating to filed sampling, analytical methods or data interpretation | Monitoring Program | 09/30/2007 | Behind Schedule | PEPPER | | | |
| | | | | | | Progress: | Created By: | Date Created: |
| | | | | | | On Track: This is done on an as needed basis during the program year. | EUGENE PEPPER | 08/22/2007 |
| | | | | | | Behind Schedule: Work not completed due to lack of adequate staff time and funding. | EUGENE PEPPER | 11/19/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|----------|------------------|-------------|-------------------------|----------------|---------------|----------------|
|----------|------------------|-------------|-------------------------|----------------|---------------|----------------|

| | |
|---------------------------------|--|
| Goal: Clean and Plentiful Water | Objective: Objective II D. Restore water quality in impaired lake acres, river miles and estuarine square miles. |
|---------------------------------|--|

| | | | | | | |
|---|---|--|------------|--|-----------------|---------------------------|
| 1. Identify potential pollution sources and corrective actions. | a. Develop TMDLs (31) and WQRP (10) - total of 41 for 06 and 07 - 41 targeted for 06 & 07. TMDLs(26) & WQRPs(11) targeted for 07. | TMDL's : Mashapaug Pond (TP/hypoxia) (1) | 12/31/2006 | Complete | SCOTT | HANNUS |
| | | | | Progress: | | Created By: Date Created: |
| | | | | On Track: Public Comment Period ends June 1, 2007 | CINDY HANNUS | 05/10/2007 |
| | | | | Behind Schedule: TMDL staff responding to comments received on TMDL; expect to submit final TMDL to EPA within next 4 - 6 weeks. | ELIZABETH SCOTT | 06/27/2007 |
| | | | | On Track: EPA approval received 10/1/2007 | CINDY HANNUS | 10/02/2007 |
| | | | | On Track: EPA approval received 10/1/2007 | CINDY HANNUS | 10/02/2007 |
| | | | | Complete: EPA approval received 10/1/2007 | CINDY HANNUS | 10/26/2007 |

| | | | | | | |
|---|---|--|------------|---|-------------------|---------------------------|
| 1. Identify potential pollution sources and corrective actions. | a. Develop TMDLs (31) and WQRP (10) - total of 41 for 06 and 07 - 41 targeted for 06 & 07. TMDLs(26) & WQRPs(11) targeted for 07. | Sands Pond (Block Island) (phosphorus/excess algae/taste & odor/turbidity) (1) | 12/31/2006 | Complete | SCOTT | CHANTRELL |
| | | | | Progress: | | Created By: Date Created: |
| | | | | On Track: DRAFT TMDL is being reviewed by Block Island staff. | KRISTEN CHANTRELL | 04/24/2007 |
| | | | | On Track: DRAFT TMDL is complete Being reviewed by Block Island staff as of 10/06. | KRISTEN CHANTRELL | 04/24/2007 |
| | | | | Complete: Block Island staff recieved a copy of the Block Island TMDL. No further action is required. | KRISTEN CHANTRELL | 06/25/2007 |
| | | | | Behind Schedule: Lack of staff resources have not allowed DEM to follow-up with Block Island Town Manager re. town review of draft TMDL | ELIZABETH SCOTT | 06/27/2007 |
| | | | | Behind Schedule: Meeting with New Shoreham officials to discuss TMDL scheduled for 12/13/07; | ELIZABETH SCOTT | 10/30/2007 |
| | | | | Complete: Meeting with New Shoreham officials to discuss TMDL scheduled for 12/13/07; | ELIZABETH SCOTT | 10/30/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|----------|------------------|-------------|-------------------------|----------------|---------------|----------------|
|----------|------------------|-------------|-------------------------|----------------|---------------|----------------|

| | | | | | | |
|---|---|--|------------|----------|-------|----------|
| 1. Identify potential pollution sources and corrective actions. | a. Develop TMDLs (31) and WQRP (10) - total of 41 for 06 and 07 - 41 targeted for 06 & 07. TMDLs(26) & WQRPs(11) targeted for 07. | Woonsocket River (zinc, copper, lead, pathogens) (4) | 12/31/2006 | Complete | SCOTT | ZALEWSKY |
|---|---|--|------------|----------|-------|----------|

| | | |
|---|-----------------|---------------|
| Progress: | Created By: | Date Created: |
| Complete: Final TMDL submitted for EPA approval | ELIZABETH SCOTT | 06/27/2007 |
| Behind Schedule: Final TMDL was submitted to US EPA on May 4, 2007 for final approval | ELIZABETH SCOTT | 06/27/2007 |

| | | | | | | |
|---|---|---|------------|----------|-------|-------|
| 1. Identify potential pollution sources and corrective actions. | a. Develop TMDLs (31) and WQRP (10) - total of 41 for 06 and 07 - 41 targeted for 06 & 07. TMDLs(26) & WQRPs(11) targeted for 07. | Spectacle Pond, Almy Pond, Brickyard Pond, Warwick Pond, Gorton Pond, Belleville Pond, North Easton Pond, Upper Dam Pond, Roger Williams Park Ponds, Sand Pond (phosphorus/excess algae) (10) | 06/30/2007 | Complete | SCOTT | RIBAS |
|---|---|---|------------|----------|-------|-------|

| | | |
|--|-----------------|---------------|
| Progress: | Created By: | Date Created: |
| On Track: on track | SCOTT RIBAS | 06/25/2007 |
| Behind Schedule: Staff are responding to public comments received on TMDL; expect to submit final to EPA for final approval within next 4 - 6 weeks. | ELIZABETH SCOTT | 06/27/2007 |
| On Track: TMDL staff are responding to comments received on TMDL; final TMDL to be submitted within next 4 - 6 weeks | ELIZABETH SCOTT | 06/27/2007 |
| Complete: Eutrophic Pond TMDL approved by EPA on 9/27/07; Belleville Pond pulled from "bundled TMDL" and is in process of being finalized. | ELIZABETH SCOTT | 10/30/2007 |

| | | | | | | |
|---|---|-------------------------------------|------------|-----------------|-------|-----------|
| 1. Identify potential pollution sources and corrective actions. | a. Develop TMDLs (31) and WQRP (10) - total of 41 for 06 and 07 - 41 targeted for 06 & 07. TMDLs(26) & WQRPs(11) targeted for 07. | Indian Run (copper, lead, zinc) (3) | 06/30/2007 | Behind Schedule | SCOTT | CHANTRELL |
|---|---|-------------------------------------|------------|-----------------|-------|-----------|

| | | |
|-----------|-------------|---------------|
| Progress: | Created By: | Date Created: |
|-----------|-------------|---------------|



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|--|---|--|-------------------------|--|----------------------|----------------|
| | | | | On Track: Currently updating TMDL with comments from DEM staff. | KRISTEN CHANTRELL | 04/24/2007 |
| | | | | Behind Schedule: A complete draft TMDL has been prepared by staff; awaiting review by manager | ELIZABETH SCOTT | 06/27/2007 |
| | | | | Behind Schedule: Final revisions in progress; public meeting to be scheduled by end of calendar year | ELIZABETH SCOTT | 10/30/2007 |
| 1. Identify potential pollution sources and corrective actions. | a. Develop TMDLs (31) and WQRP (10) - total of 41 for 06 and 07. TMDLs(26) & WQRPs(11) targeted for 07. | Point Judith Pond (pathogens) (1) | 06/30/2007 | Behind Schedule | SCOTT | CRISTOFORI |
| Progress: | | | | | Created By: | Date Created: |
| Behind Schedule: Draft TMDL near completion; once reviewed by manager, the document will be put out for public review (expected time frame 6 - 8 weeks) | | | | | ELIZABETH SCOTT | 06/27/2007 |
| Behind Schedule: Final revisions to TMDL underway; public meeting on draft TMDL to be scheduled before end of calendar year | | | | | ELIZABETH SCOTT | 10/30/2007 |
| 1. Identify potential pollution sources and corrective actions. | a. Develop TMDLs (31) and WQRP (10) - total of 41 for 06 and 07. TMDLs(26) & WQRPs(11) targeted for 07. | Mt. Hope Bay, Kickemuit River (esturine portion) (pathogens) (2) | 06/30/2007 | Behind Schedule | SCOTT | ZALEWSKY |
| Progress: | | | | | Created By: | Date Created: |
| Behind Schedule: Staff have completed other assigned TMDL projects and have begun to compile data and prepare final data report and draft TMDL | | | | | ELIZABETH SCOTT | 06/27/2007 |
| Behind Schedule: Staff have made some progress in compiling data report and beginning to write TMDL; work to finalize other TMDLs and/or implement other TMDLs affecting progress on Mt. Hope Bay/Kickemuit TMDL | | | | | ELIZABETH SCOTT | 10/30/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff | | |
|--|---|--|---|-----------------|---------------|----------------|---------------------------|------------|
| 1. Identify potential pollution sources and corrective actions. | a. Develop TMDLs (31) and WQRP (10) - total of 41 for 06 and 07. TMDLs(26) & WQRPs(11) targeted for 07. | Buckeye Brook, Lockwood Brook, Warner Brook, Old Mill Creek (pathogens) (4) | 06/30/2007 | Behind Schedule | SCOTT | VIATOR | | |
| | | | Progress: | | | | Created By: Date Created: | |
| | | | On Track: Collection of data for pathogen TMDL completed. Draft Preliminary Data Report currently being reviewed by senior staff. | | | | SKIP VIATOR | 04/24/2007 |
| | | | On Track: Collection of data for pathogen TMDL completed. Draft Preliminary Data Report currently being reviewed by senior staff. | | | | SKIP VIATOR | 04/24/2007 |
| | | | On Track: 06/21/2007 Update Pathogen Final Data Report completed. Pathogen TMDL draft document being written. | | | | SKIP VIATOR | 06/22/2007 |
| | | | On Track: 06/21/2007 Update Pathogen Final Data Report completed. Pathogen TMDL draft document being written. | | | | SKIP VIATOR | 06/22/2007 |
| | | | Behind Schedule: Same as 6/22/07 update | | | | ELIZABETH SCOTT | 06/27/2007 |
| Behind Schedule: Draft Pathogen TMDL in development | | | | ELIZABETH SCOTT | 10/30/2007 | | | |
| 1. Identify potential pollution sources and corrective actions. | a. Develop TMDLs (31) and WQRP (10) - total of 41 for 06 and 07. TMDLs(26) & WQRPs(11) targeted for 07. | WQRP's : Providence River (hypoxia/nutrients), Seekonk River (hypoxia/nutrients) (2) | 12/31/2006 | Behind Schedule | SCOTT | LIBERTI | | |
| | | | Progress: | | | | Created By: Date Created: | |
| | | | Behind Schedule: No progress has been made | | | | ELIZABETH SCOTT | 06/27/2007 |
| | | | Behind Schedule: No progress made in working with EPA on approval of nutrient reduction strategy as 4B equivalent | | | | ELIZABETH SCOTT | 10/30/2007 |
| Behind Schedule: No progress made in working with EPA on approval of nutrient reduction strategy as TMDL equivalent (4B designation) | | | | ELIZABETH SCOTT | 10/30/2007 | | | |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|----------|------------------|-------------|-------------------------|----------------|---------------|----------------|
|----------|------------------|-------------|-------------------------|----------------|---------------|----------------|

| | | | | | | |
|---|---|--|------------|-----------------|-------|---------|
| 1. Identify potential pollution sources and corrective actions. | a. Develop TMDLs (31) and WQRP (10) - total of 41 for 06 and 07. TMDLs(26) & WQRPs(11) targeted for 07. | Greenwich Bay, Buttonwoods Cove, Brushneck Cove, Greenwich Cove, Warwick Cove, Apponaug Cove (nutrients/hypoxia) (6) - (Greenwich Bay Special Area Management Plan completed 4/05) | 12/31/2006 | Behind Schedule | SCOTT | TRAVERS |
|---|---|--|------------|-----------------|-------|---------|

| | | |
|--|-----------------|---------------|
| Progress: | Created By: | Date Created: |
| Behind Schedule: No progress has been made | ELIZABETH SCOTT | 06/27/2007 |
| Behind Schedule: No progress on working with EPA on approval of Greenwich Bay SAMP as TMDL equivalent (4B designation) | ELIZABETH SCOTT | 10/30/2007 |
| Behind Schedule: No progress on working with EPA on approval of Greenwich Bay SAMP as 4B equivalent | ELIZABETH SCOTT | 10/30/2007 |

| | | | | | | |
|---|---|--|------------|-----------------|-------|----------|
| 1. Identify potential pollution sources and corrective actions. | a. Develop TMDLs (31) and WQRP (10) - total of 41 for 06 and 07. TMDLs(26) & WQRPs(11) targeted for 07. | Ninigret and Green Hill Ponds (dissolved oxygen) - South Shore Salt Ponds Watershed Restoration Plan (2) | 06/30/2007 | Behind Schedule | SCOTT | ZALEWSKY |
|---|---|--|------------|-----------------|-------|----------|

| | | |
|---|-----------------|---------------|
| Progress: | Created By: | Date Created: |
| Behind Schedule: Watershed management plan addressing nutrient loading (and dissolved oxygen impairment) has been completed. No progress in working with EPA to review and approve as WQRP (4B off-ramping) | ELIZABETH SCOTT | 06/27/2007 |
| Behind Schedule: No progress on working with EPA on approval of plan as TMDL equivalent (4B designation) | ELIZABETH SCOTT | 10/30/2007 |

| | | | | | | |
|---|---|------------------------------|------------|-----------------|-------|---------|
| 1. Identify potential pollution sources and corrective actions. | a. Develop TMDLs (31) and WQRP (10) - total of 41 for 06 and 07. TMDLs(26) & WQRPs(11) targeted for 07. | Palmer River (nutrients) (1) | 06/30/2007 | Behind Schedule | SCOTT | TRAVERS |
|---|---|------------------------------|------------|-----------------|-------|---------|

| | | |
|-----------|-------------|---------------|
| Progress: | Created By: | Date Created: |
|-----------|-------------|---------------|



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|---|---|-----------------------------|-------------------------|---|-----------------|----------------------------|
| | | | | Behind Schedule: OWR has decided not to develop a Nutrient TMDL at this time, instead the available information will provide basis for allowing loading calculations for RIPDES permit holders. | ELIZABETH SCOTT | 06/29/2007 |
| | | | | On Track: Draft permit for Warren and Blount WWTF to be completed by January 31, 2008 | ELIZABETH SCOTT | 10/30/2007 |
| | | | | Behind Schedule: Draft permit for Warren and Blount WWTF to be completed by January 31, 2008 | ELIZABETH SCOTT | 11/07/2007 |
| 1. Identify potential pollution sources and corrective actions. | b. Implement remote sensing project and identify illegal discharge to surface water. | Reports & maps | 03/31/2008 | Behind Schedule | CHOPY | |
| Progress: | | | | | | Created By: Date Created: |
| Behind Schedule: staff person assigned to this task (Stacey Pinto) went out on maternity leave-I will be working on this project to get it back on track | | | | | | DAVE CHOPY 06/25/2007 |
| Behind Schedule: staff person assigned to this task (Stacey Pinto) went out on maternity leave-I will be working on this project to get it back on track | | | | | | DAVE CHOPY 06/25/2007 |
| Behind Schedule: Behind Schedule: staff person assigned to this task (Stacey Pinto) went out on maternity leave-I have initiated project and will need to evaluate how to proceed | | | | | | DAVE CHOPY 10/30/2007 |
| 2. Promote and oversee Pollution Abatement projects to implement WQRP/TMDL's | a. Encourage implementation of pollution abatement strategies for watersheds where TMDLs or WQRP have been completed. | Proposals by municipalities | 09/28/2007 | Complete | SCOTT | |
| Progress: | | | | | | Created By: Date Created: |
| On Track: TMDL staff successfully worked with a number of communities to encourage the submittal of proposals for TMDL implementation project funding | | | | | | ELIZABETH SCOTT 06/27/2007 |
| On Track: TMDL staff continue to work with communities to encourage and provide technical assistance in implementation of TMDL recommendations | | | | | | ELIZABETH SCOTT 10/30/2007 |
| Complete: Completed for the year | | | | | | ELIZABETH SCOTT 11/07/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|--|---|---|-------------------------|----------------|---------------|---|
| 2. Promote and oversee Pollution Abatement projects to implement WQRP/TMDL's | b. Oversee development of Indian Run Catchment Area Analysis as part of implementing Saugatucket River watershed TMDL. | Upland flow attenuation and source reduction strategy | 12/31/2006 | Complete | SCOTT | |
| | | | | | | <p>Progress:</p> <p>Complete: Project complete</p> |
| 2. Promote and oversee Pollution Abatement projects to implement WQRP/TMDL's | c. Green Hill/Ninigret - oversee contractor developing a comprehensive restoration plan that will characterize and develop specific recommendations to address water quality improvements specifically, nutrients and bacteria. | Restoration plan Specific project recommendations | 01/30/2007 | Complete | MILLAR | |
| | | | | | | <p>Progress:</p> <p>Complete: The final management plan has been completed</p> |
| 2. Promote and oversee Pollution Abatement projects to implement WQRP/TMDL's | d. Narrow River - oversee contractor (working with the Town of Narragansett and a technical advisory committee) | 10% designs for 9-outfalls 75% designs 4-outfalls | 12/30/2006 | Complete | MILLAR | |
| | | | | | | <p>Progress:</p> <p>Complete: The project is complete and a final report issued. The town of Narragansett has initiated the implementation of the project recommendations</p> |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|----------|------------------|-------------|-------------------------|----------------|---------------|----------------|
|----------|------------------|-------------|-------------------------|----------------|---------------|----------------|

| | | | | | | |
|--|--|--------------------------------|------------|----------|---------|--|
| 2. Promote and oversee Pollution Abatement projects to implement WQRP/TMDL's | e. Encourage implementation of riparian buffer restoration projects in Greenwich Bay Watershed | Completed restoration projects | 09/28/2007 | Complete | CASSIDY | |
| | | | | | | <p>Progress:</p> <p>Complete: Greenwich Bay Riparian Restoration study completed April 2006. Working with Town of East Greenwich to restore riparian buffer on Maskerchugg Creek using Riparian Buffer Restoration Fund.</p> |

| | | | | | | |
|--|---|--|------------|----------|--------|--|
| 2. Promote and oversee Pollution Abatement projects to implement WQRP/TMDL's | f. Blackstone Watershed Integrated Water Resource Management Project - will fund upgrade of wastewater and stormwater treatment in Chepachet Village to help solve an existing water quality problem and prevent future impacts to natural resources by encoura | Design and construct integrated stormwater/wastewater solution | 12/31/2007 | On Track | MILLAR | |
| | | | | | | <p>Progress:</p> <p>On Track: The EPA awarded the funds for this project to DEM in March 2007. DEM announced the grant award to the Town Of glocester in April 07. Funding to Glocester can not mve forward until 7-07</p> <p>On Track: First meeting of project advisory group held in September. RFP to hire consultant pending</p> <p>On Track: First meeting of project advisory group held in September. RFP to hire consultant pending</p> <p>On Track: RFP for the project ready to go out to bid. Consultant should be hired by town in January</p> <p>On Track: RFP for the project ready to go out to bid. Consultant should be hired by town in January</p> |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|----------|------------------|-------------|-------------------------|----------------|---------------|----------------|
|----------|------------------|-------------|-------------------------|----------------|---------------|----------------|

| | | | | | | |
|--|---|---------|------------|-----------------|-------|----------|
| 2. Promote and oversee Pollution Abatement projects to implement WQRP/TMDL's | g. Work with EPA contractor to determine approach to identify stressor(s) causing biodiversity impairments and pilot on the Blackstone River. | Reports | 06/30/2007 | Behind Schedule | SCOTT | ZALEWSKY |
|--|---|---------|------------|-----------------|-------|----------|

| Progress: | Created By: | Date Created: |
|---|-----------------|---------------|
| On Track: Staff currently reviewing draft final report submitted by contractor | ELIZABETH SCOTT | 06/27/2007 |
| On Track: Have transmitted final water quality data to contractor, GLEC; awaiting final report (synthesizing/analyzing current WQ data) from contractor | ELIZABETH SCOTT | 10/30/2007 |
| Behind Schedule: Deliverable date of project has been extended until December 15, 2007; awaiting submittal of final report from contractor | ELIZABETH SCOTT | 11/07/2007 |

| | | | | | | |
|--|---|--------------|------------|-----------------|-------|--------|
| 2. Promote and oversee Pollution Abatement projects to implement WQRP/TMDL's | h. Conduct assessment of Buckeye Brook to identify causes of biodiversity impairment. | Study report | 06/30/2007 | Behind Schedule | SCOTT | VIATOR |
|--|---|--------------|------------|-----------------|-------|--------|

| Progress: | Created By: | Date Created: |
|--|-----------------|---------------|
| Behind Schedule: Study "on hold" pending successful resolution of RIARC stormwater permitting issues | ELIZABETH SCOTT | 06/27/2007 |
| Behind Schedule: Study "on hold" pending successful resolution of RIARC stormwater permitting issues | ELIZABETH SCOTT | 10/30/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|----------|------------------|-------------|-------------------------|----------------|---------------|----------------|
|----------|------------------|-------------|-------------------------|----------------|---------------|----------------|

| | | | | | | |
|--|--|--------------------|------------|----------|-------|--|
| 2. Promote and oversee Pollution Abatement projects to implement WQRP/TMDL's | i. Continue coordination with the RIDOT on design and construction of stormwater retrofit BMPs on state highways draining to Narragansett Bay and to implement TMDL recommendations - giving priority to outfalls discharging to the Woonasquatucket River, Gr | Construction plans | 12/31/2007 | Complete | SCOTT | |
|--|--|--------------------|------------|----------|-------|--|

| | | |
|---|-----------------|---------------|
| Progress: | Created By: | Date Created: |
| On Track: OWR continues to meet with DOT to review approach for siting/design BMPs for Greenwich Bay; construction of Woonasquatucket River BMPs delayed to inavailability of federal funds | ELIZABETH SCOTT | 06/27/2007 |
| On Track: Status same as previously reported | ELIZABETH SCOTT | 10/30/2007 |
| Complete: Coordination is completed for the year | ELIZABETH SCOTT | 11/07/2007 |

| | | | | | | |
|--|--|----------------------------------|------------|----------|-------|--------|
| 2. Promote and oversee Pollution Abatement projects to implement WQRP/TMDL's | j. In priority waterbodies (L,Y,W measure) leverage existing tools to concentrate implementation efforts | Completed implementation actions | 09/28/2007 | Complete | SCOTT | MILLAR |
|--|--|----------------------------------|------------|----------|-------|--------|

| | | |
|---|--------------|---------------|
| Progress: | Created By: | Date Created: |
| On Track: This was completed for the Narrow River and Greenhill/Ninigret TMDLs. | SCOTT MILLAR | 06/21/2007 |
| Complete: Completed for Narrow River and Grenhill Pond TMDLS | SCOTT MILLAR | 09/28/2007 |

| | | | | | | |
|---|--|------|------------|----------|-------|--|
| 3. Oversee follow-up monitoring to evaluate success of pollution abatement activities as TMDL implementation activities are completed | Evaluate improvements associated with TMDL implementation activities | Data | 06/30/2007 | Complete | SCOTT | |
|---|--|------|------------|----------|-------|--|

| | | |
|-----------|-------------|---------------|
| Progress: | Created By: | Date Created: |
|-----------|-------------|---------------|



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|--|--|--|-------------------------|---|------------------------|----------------|
| | | | | On Track: Continue to look for opportunities for assessing improvements! | ELIZABETH SCOTT | 06/27/2007 |
| | | | | On Track: Continue to look for opportunities for assessing improvements! | ELIZABETH SCOTT | 10/30/2007 |
| | | | | Complete: Evaluation is completed for the year | ELIZABETH SCOTT | 11/07/2007 |
| 4. Participate in Region I/State TMDL innovations effort | Participate in Region I/State TMDL innovations effort. | Regional TMDL projects | 06/30/2007 | Complete | SCOTT | LIBERTI |
| Progress: | | | | | Created By: | Date Created: |
| | | | | On Track: Continue to attend meetings as they are scheduled | ELIZABETH SCOTT | 06/27/2007 |
| | | | | Complete: Attended last meeting of TMDL Innovations Group on September 20, 2007 | ELIZABETH SCOTT | 10/30/2007 |
| 5. Develop BMP's for Pesticide & Nitrates | Develop BMP's for Pesticide & Nitrates | BMP's for Pesticide & Nitrates | 09/28/2007 | Behind Schedule | PEPPER | |
| Progress: | | | | | Created By: | Date Created: |
| | | | | On Track: No action on this component. | EUGENE PEPPER | 08/22/2007 |
| | | | | Behind Schedule: Work suspended due to lack of funding and staff time. | EUGENE PEPPER | 11/19/2007 |
| 6. Aquatic Herbicide Permits | Coordinate with Div. Of Fish & Wildlife on reviewing & issuing Aquatic Herbicide Permits | Review & issue Aquatic Herbicide Permits | 09/28/2007 | Complete | LOPES-DUGUAY | |
| Progress: | | | | | Created By: | Date Created: |
| | | | | On Track: applications are being reviewed and processed within 20 days of receipt | ELIZABETH LOPES-DUGUAY | 05/08/2007 |
| | | | | On Track: applications are being reviewed and processed within 20 days of receipt | ELIZABETH LOPES-DUGUAY | 05/08/2007 |
| | | | | On Track: applications are being reviewed and processed within 20 days of receipt May 8, 2007 | ELIZABETH LOPES-DUGUAY | 05/08/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|----------|------------------|-------------|-------------------------|---|------------------------|----------------|
| | | | | Complete: All applications submitted during FY 2007 have been reviewed and sent out | ELIZABETH LOPES-DUGUAY | 11/19/2007 |

Goal: Clean and Plentiful Water

Objective: Objective II E Reduce the frequency of beach closures

| | | | | | | |
|--|---|-------------------------|------------|----------|-------|-------|
| 1. Assist with pollution abatement projects at licensed beaches. | a. Assist Health and other DEM programs in implementing pollution abatement projects at state licensed beaches as described in the Beach strategy. Beaches targeted for action include: Scarborough | Implementation projects | 09/28/2007 | Complete | SCOTT | CHOPY |
|--|---|-------------------------|------------|----------|-------|-------|

| Progress: | Created By: | Date Created: |
|---|-----------------|---------------|
| On Track: Knowles Campground sewer connection completed; septic system violations identified in northern portion of watershed being addressed | DAVE CHOPY | 06/25/2007 |
| On Track: With HEALTH and NBC are planning to conduct wet weather survey to evaluate sources of bacteria causing closures at Conimicut & Bristol Beaches | ELIZABETH SCOTT | 06/27/2007 |
| On Track: Unable to conduct wet weather survey due to mostly dry conditions; worked with HEALTH, RIDOT & others to assess status of & implement strategy recommendations (Warren, Warwick, Scarborough Beaches) | ELIZABETH SCOTT | 10/30/2007 |
| Complete: Activities are completed for the year | ELIZABETH SCOTT | 11/07/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|----------|------------------|-------------|-------------------------|----------------|---------------|----------------|
|----------|------------------|-------------|-------------------------|----------------|---------------|----------------|

| | |
|---------------------------------|---|
| Goal: Clean and Plentiful Water | Objective: Objective II F Reduce the number of days shellfishing is closed in the upper Bay |
|---------------------------------|---|

| | | | | | | |
|--|---|--|------------|----------|-------|-------|
| 1. Implement Phase I CSO Control Program. Targeted reductions: annual biological oxygen demand (BOD) and Total Suspended Solids (TSS) loadings by 30%; fecal coliform by 40% to reduce the days Conditional Areas A and B are closed to shellfishing by 50%. | a. Oversee implementation activities: Monitor construction progress of 9 projects. Monitor start- | Semi-annual progress reports. Final inspection report. | 04/30/2009 | On Track | TOWNE | ZEMAN |
|--|---|--|------------|----------|-------|-------|

| | | |
|---|-------------|---------------|
| Progress: | Created By: | Date Created: |
| On Track: NBC's Phase 1 CSO Control Program scheduled to be completed by Sept. 2008 | ART ZEMAN | 06/21/2007 |
| On Track: on track | ART ZEMAN | 09/28/2007 |

| | |
|---------------------------------|--|
| Goal: Clean and Plentiful Water | Objective: Objective II G Improve the proper development and management of water supply resources to ensure adequate quantities of water for drinking, fish & wildlife habitat, irrigation, commerce, industry and recreation are available. |
|---------------------------------|--|

| | | | | | | |
|--|---|--|------------|-----------------|-------|------------|
| 1. Coordinate with the WRB and Stakeholders to better define streamflow needs. | a. Work with the RI WRB and others through the Streamflow workgroup to develop a framework for site specific and watershed specific streamflow standards. | Protocol for establishing Watershed streamflow standards | 09/28/2007 | Behind Schedule | SCOTT | RICHARDSON |
|--|---|--|------------|-----------------|-------|------------|

| | | |
|--|------------------|---------------|
| Progress: | Created By: | Date Created: |
| On Track: working on developing streamflow criteria based on CT approach | ALISA RICHARDSON | 06/14/2007 |
| On Track: streamflow criteria developed plan to roll out to public yet to be established | ALISA RICHARDSON | 09/28/2007 |
| Behind Schedule: Status same as 9/28/07 report | ELIZABETH SCOTT | 11/07/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|----------|------------------|-------------|-------------------------|----------------|---------------|----------------|
|----------|------------------|-------------|-------------------------|----------------|---------------|----------------|

| | | | | | | |
|--|---|---|------------|-----------|-------|--|
| 2. Coordinate with other agencies & stakeholders water resources affecting Agricultural establishments in drought situations | a. When necessary work with other stakeholders on coordinating protocols & polices to address drought conditions. | Coordinating protocols & polices to address drought conditions. | 09/28/2007 | No Update | AYARS | |
|--|---|---|------------|-----------|-------|--|

Progress: Created By: Date Created:
 No progress update has been made for this deliverable

Goal: Preserve and Restore the Land Objective: III A Promote the reuse of Brownfields

| | | | | | | |
|-----------------------|--|-------------|------------|----------|-----------|--|
| 1. Assess Brownfields | a. Conduct Targeted Brownfield Assessments | 3 Phase I's | 09/30/2007 | Complete | DESTEFANO | |
|-----------------------|--|-------------|------------|----------|-----------|--|

Progress: Created By: Date Created:
 Complete: Completed 5 Phase Is during period. MATT DESTEFANO 06/07/2007

| | | | | | | |
|-----------------------|--|----------|------------|----------|-----------|--|
| 1. Assess Brownfields | a. Conduct Targeted Brownfield Assessments | 3 QAPP's | 09/30/2007 | Complete | DESTEFANO | |
|-----------------------|--|----------|------------|----------|-----------|--|

Progress: Created By: Date Created:
 Complete: 3 QAPPs completed, and 3 QAPP addendums completed MATT DESTEFANO 06/07/2007

| | | | | | | |
|-----------------------|--|---------------|------------|----------|-----------|--|
| 1. Assess Brownfields | a. Conduct Targeted Brownfield Assessments | 5 TBA Reports | 09/30/2007 | Complete | DESTEFANO | |
|-----------------------|--|---------------|------------|----------|-----------|--|

Progress: Created By: Date Created:
 On Track: All 5 TBA Reports completed MATT DESTEFANO 06/07/2007
 Complete: We completed 6 TBA reports. MATT DESTEFANO 10/31/2007



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|---|--|--|-------------------------|----------------|-----------------|----------------|
| 1. Assess Brownfields | a. Conduct Targeted Brownfield Assessments | 39 municipalities contacted for TBA work | 09/30/2007 | Complete | DESTEFANO | |
| Progress: | | | | | Created By: | Date Created: |
| Complete: Conducted 2 times during year | | | | | MATT DESTEFANO | 06/07/2007 |
| 1. Assess Brownfields | a. Conduct Targeted Brownfield Assessments | 25 Non-profit Organizations contacted for TBA work | 09/30/2007 | Complete | DESTEFANO | |
| Progress: | | | | | Created By: | Date Created: |
| Complete: Completed 2 times. | | | | | MATT DESTEFANO | 06/07/2007 |
| 2. Cleanup Brownfields | a. Remediate Sites | 2 Cleanups | 09/30/2007 | Complete | DESTEFANO | |
| Progress: | | | | | Created By: | Date Created: |
| Complete: 2 completed, Woonasqautucket Greenway and Dr. Golf. | | | | | MATT DESTEFANO | 06/07/2007 |
| 2. Cleanup Brownfields | b. Review EPA Lead TBAs | 1TBAs received from EPA | 09/30/2007 | Complete | DESTEFANO | |
| Progress: | | | | | Created By: | Date Created: |
| On Track: No TBAs received from EPA | | | | | SARAH DESTEFANO | 06/22/2007 |
| On Track: No TBAs received from EPA | | | | | SARAH DESTEFANO | 10/02/2007 |
| On Track: No TBAs received from EPA | | | | | SARAH DESTEFANO | 10/02/2007 |
| On Track: 3 BCRLF applications reviewed | | | | | SARAH DESTEFANO | 10/02/2007 |
| On Track: No TBAs received from EPA | | | | | SARAH DESTEFANO | 10/02/2007 |
| Complete: No TBAs received from EPA | | | | | SARAH DESTEFANO | 11/20/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff | | | | | | | | | | | | |
|--|--|---------------------------------|-------------------------|----------------|---------------|----------------|-----------|-------------|---------------|--|-----------------|------------|---|-----------------|------------|---|-----------------|------------|
| 2. Cleanup Brownfields | c. Review EPA Lead TBAs | 1 reviews completed of EPA TBAs | 09/30/2007 | Complete | DESTEFANO | | | | | | | | | | | | | |
| <table border="1"> <thead> <tr> <th>Progress:</th> <th>Created By:</th> <th>Date Created:</th> </tr> </thead> <tbody> <tr> <td>On Track: No EPA TBAs received to date</td> <td>SARAH DESTEFANO</td> <td>06/22/2007</td> </tr> <tr> <td>On Track: No EPA TBAs received to date</td> <td>SARAH DESTEFANO</td> <td>10/02/2007</td> </tr> <tr> <td>Complete: No EPA TBAs received</td> <td>SARAH DESTEFANO</td> <td>11/20/2007</td> </tr> </tbody> </table> | | | | | | | Progress: | Created By: | Date Created: | On Track: No EPA TBAs received to date | SARAH DESTEFANO | 06/22/2007 | On Track: No EPA TBAs received to date | SARAH DESTEFANO | 10/02/2007 | Complete: No EPA TBAs received | SARAH DESTEFANO | 11/20/2007 |
| Progress: | Created By: | Date Created: | | | | | | | | | | | | | | | | |
| On Track: No EPA TBAs received to date | SARAH DESTEFANO | 06/22/2007 | | | | | | | | | | | | | | | | |
| On Track: No EPA TBAs received to date | SARAH DESTEFANO | 10/02/2007 | | | | | | | | | | | | | | | | |
| Complete: No EPA TBAs received | SARAH DESTEFANO | 11/20/2007 | | | | | | | | | | | | | | | | |
| 2. Cleanup Brownfields | d. Review Sirs submitted from EDC Assessment Program | 1 EDC SIRs Received | 09/30/2007 | Complete | DESTEFANO | | | | | | | | | | | | | |
| <table border="1"> <thead> <tr> <th>Progress:</th> <th>Created By:</th> <th>Date Created:</th> </tr> </thead> <tbody> <tr> <td>On Track: No EDC SIRs received</td> <td>SARAH DESTEFANO</td> <td>06/22/2007</td> </tr> <tr> <td>On Track: Pending receipt of additional SIR information</td> <td>SARAH DESTEFANO</td> <td>10/02/2007</td> </tr> <tr> <td>Complete: One EDC SIR was received, however the additional information necessary to complete the SIR has not been received by the Department to date.</td> <td>SARAH DESTEFANO</td> <td>11/20/2007</td> </tr> </tbody> </table> | | | | | | | Progress: | Created By: | Date Created: | On Track: No EDC SIRs received | SARAH DESTEFANO | 06/22/2007 | On Track: Pending receipt of additional SIR information | SARAH DESTEFANO | 10/02/2007 | Complete: One EDC SIR was received, however the additional information necessary to complete the SIR has not been received by the Department to date. | SARAH DESTEFANO | 11/20/2007 |
| Progress: | Created By: | Date Created: | | | | | | | | | | | | | | | | |
| On Track: No EDC SIRs received | SARAH DESTEFANO | 06/22/2007 | | | | | | | | | | | | | | | | |
| On Track: Pending receipt of additional SIR information | SARAH DESTEFANO | 10/02/2007 | | | | | | | | | | | | | | | | |
| Complete: One EDC SIR was received, however the additional information necessary to complete the SIR has not been received by the Department to date. | SARAH DESTEFANO | 11/20/2007 | | | | | | | | | | | | | | | | |
| 2. Cleanup Brownfields | d. Review Sirs submitted from EDC Assessment Program | 1 EDC SIRs Approved | 09/30/2007 | Complete | DESTEFANO | | | | | | | | | | | | | |
| <table border="1"> <thead> <tr> <th>Progress:</th> <th>Created By:</th> <th>Date Created:</th> </tr> </thead> <tbody> <tr> <td>On Track: No EDC SIRs approved</td> <td>SARAH DESTEFANO</td> <td>06/22/2007</td> </tr> <tr> <td>On Track: No EDC SIRs approved</td> <td>SARAH DESTEFANO</td> <td>10/02/2007</td> </tr> <tr> <td>Complete: No EDC SIRs approved. One SIR was submitted however the additional information necessary to complete the SIR requirements has not been submitted to the Department to date.</td> <td>SARAH DESTEFANO</td> <td>11/20/2007</td> </tr> </tbody> </table> | | | | | | | Progress: | Created By: | Date Created: | On Track: No EDC SIRs approved | SARAH DESTEFANO | 06/22/2007 | On Track: No EDC SIRs approved | SARAH DESTEFANO | 10/02/2007 | Complete: No EDC SIRs approved. One SIR was submitted however the additional information necessary to complete the SIR requirements has not been submitted to the Department to date. | SARAH DESTEFANO | 11/20/2007 |
| Progress: | Created By: | Date Created: | | | | | | | | | | | | | | | | |
| On Track: No EDC SIRs approved | SARAH DESTEFANO | 06/22/2007 | | | | | | | | | | | | | | | | |
| On Track: No EDC SIRs approved | SARAH DESTEFANO | 10/02/2007 | | | | | | | | | | | | | | | | |
| Complete: No EDC SIRs approved. One SIR was submitted however the additional information necessary to complete the SIR requirements has not been submitted to the Department to date. | SARAH DESTEFANO | 11/20/2007 | | | | | | | | | | | | | | | | |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|---|--|---|-------------------------|---|---------------|---------------------------|
| 2. Cleanup Brownfields | e. Letters of Support where other parties apply to EPA | 5 Letters of Support | 09/30/2007 | Complete | OWENS | |
| | | | | Progress: | | Created By: Date Created: |
| | | | | On Track: I was waiting until the end of June to put the last 2 quarters in together. | KELLY OWENS | 06/21/2007 |
| | | | | Complete: Issued 11 Letters of Support during the first week of December 2006. | KELLY OWENS | 07/23/2007 |
| 3. Respond to proposals to clean up/reuse sites | a. Negotiate Settlement Agreements and Covenants Not to Sue (SACNTS) | 8 SACNTS | 07/01/2007 | Complete | OWENS | |
| | | | | Progress: | | Created By: Date Created: |
| | | | | On Track: 12 SACNTS entered between 7/1/06 and 6/30/07 | KELLY OWENS | 07/23/2007 |
| | | | | Complete: Project completed | KELLY OWENS | 11/20/2007 |
| 3. Respond to proposals to clean up/reuse sites | a. Negotiate Settlement Agreements and Remedial Agreements | 40 Acres of land remediated | 07/01/2007 | Complete | OWENS | |
| | | | | Progress: | | Created By: Date Created: |
| | | | | Complete: 62.437 acres | KELLY OWENS | 07/24/2007 |
| 3. Respond to proposals to clean up/reuse sites | a. Negotiate Settlement Agreements and Remedial Agreements | March 06 Economic Indicator Tracking report, to include Total assessed Value (\$\$), Taxes assessed \$\$, # of new or retained jobs, Estimated annual income tax \$\$ | 03/31/2007 | Complete | OWENS | |
| | | | | Progress: | | Created By: Date Created: |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|--|---|---|--|---|--------------------|---------------------------|
| | | | Complete: Total Assessed Value: \$111,745,486.00 Taxes Assessed: \$2,487,686.39 # of new or retained jobs: 2007 Estimated Annual Income Tax: \$6,968,278.50 | | KELLY OWENS | 07/24/2007 |
| 3. Respond to proposals to clean up/reuse sites | a. Negotiate Settlement Agreements and Remedial Agreements | September 16 Economic Indicator Tracking report, to include Total assessed Value (\$\$), Taxes assessed \$\$, # of new or retained jobs, Estimated annual income tax \$\$ | 09/30/2007 | Complete | OWENS | |
| | | | | Progress: | | Created By: Date Created: |
| | | | | On Track: On Track for September | KELLY OWENS | 07/24/2007 |
| | | | | On Track: Total Assessed Value - \$108,998,486 ; Taxes assessed - \$2,496,037 ; #of New or Retained Jobs - 2014 ; Est. annual Income tax - \$6,992,278 ; | KELLY OWENS | 11/20/2007 |
| | | | | Complete: Project complete | KELLY OWENS | 11/20/2007 |
| 4. Support Brownfields Revolving Loan Fund (BCRLF) | a. Review projects that are utilizing BCRLF for compliance with NCP requirements, as well as site remediation rules | # of applications reviewed for projects utilizing the BCRLF | 09/30/2007 | Complete | DESTEFANO | |
| | | | | Progress: | | Created By: Date Created: |
| | | | | On Track: 3 BCRLF applications reviewed | SARAH DESTEFANO | 06/22/2007 |
| | | | | On Track: 3 BCRLF applications reviewed | SARAH DESTEFANO | 10/02/2007 |
| | | | | Complete: 3 BCRLF applications reviewed | SARAH DESTEFANO | 11/20/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|----------|------------------|-------------|-------------------------|----------------|---------------|----------------|
|----------|------------------|-------------|-------------------------|----------------|---------------|----------------|

| | |
|-------------------------------------|---|
| Goal: Preserve and Restore the Land | Objective: III B Clean up/Control contaminated properties |
|-------------------------------------|---|

| | | | | | | |
|---|--|---|------------|--|-------|---------------------------|
| 1. Ensure sites are properly investigated | a. Compel and oversee the implementation and completion of site investigations where necessary at contaminated sites in the State Clean up Program | 70 new notifications received- Tracking: # of LOR's issued, # of VPLs issued, # of NJL's issued | 09/30/2007 | Complete | OWENS | |
| | | | | Progress: | | Created By: Date Created: |
| | | | | On Track: Quarter 3 - 9 new notifications | | KELLY OWENS 07/24/2007 |
| | | | | On Track: Quarter 4 - 11 New Notifications | | KELLY OWENS 07/24/2007 |
| | | | | On Track: Q3: # of LORs - 5 Q4: # of LORs - 11 Q3: # of VPLs - 2 Q4: # of VPLs - 1 Q3: # of NJLs - 0 Q4: # of NJLs - 0 | | KELLY OWENS 07/24/2007 |
| | | | | Complete: 7/1/07 - 9/30/07: 17 New Notifications ; LORs - 8 ; VPLs - 4; NJLs - 0 ; | | KELLY OWENS 11/21/2007 |

| | | | | | | |
|---|--|-------------------|------------|---|-------|---------------------------|
| 1. Ensure sites are properly investigated | a. Compel and oversee the implementation and completion of site investigations where necessary at contaminated sites in the State Clean up Program | 50 Sir's received | 09/30/2007 | Complete | OWENS | |
| | | | | Progress: | | Created By: Date Created: |
| | | | | On Track: 7/1/06 - 9/30/06: 13 SIRs 10/1/06-12/31/06: 24 SIRs 1/1/07 - 3/31/07: 12 SIRs 4/1/07- 6/30/07: 8 SIRs 57 Total SIRs as of 6/30/07 - State Fiscal Year | | KELLY OWENS 07/24/2007 |
| | | | | Complete: 7/1/07-9/30/07 : 12 SIRs | | KELLY OWENS 11/21/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|----------|------------------|-------------|-------------------------|----------------|---------------|----------------|
|----------|------------------|-------------|-------------------------|----------------|---------------|----------------|

| | | | | | | |
|---|--|---|------------|--|-------|---------------------------|
| 1. Ensure sites are properly investigated | a. Compel and oversee the implementation and completion of site investigations where necessary at contaminated sites in the State Clean up Program | 40 SIR's deficient (comment letters issued) | 09/30/2007 | Complete | OWENS | |
| | | | | Progress: | | Created By: Date Created: |
| | | | | On Track: State Fiscal Year: Comment Letters Issued for SIRs | | KELLY OWENS 07/24/2007 |
| | | | | Q1: 22 ; | | |
| | | | | Q2: 9 ; | | |
| | | | | Q3: 18 ; | | |
| | | | | Q4: 11 ; | | |
| | | | | 60 Comment Letters Issued for SIRs at end of State Fiscal Year | | |
| | | | | Complete: 7/1/07 - 9/30/07: 4 | | KELLY OWENS 11/21/2007 |

| | | | | | | |
|---|--|--|------------|---|-------|---------------------------|
| 1. Ensure sites are properly investigated | a. Compel and oversee the implementation and completion of site investigations where necessary at contaminated sites in the State Clean up Program | SIR Review time (initial comments). Goal to reply to SIR submittals within 75 days | 09/30/2007 | Complete | OWENS | |
| | | | | Progress: | | Created By: Date Created: |
| | | | | On Track: Review time For Intial comments | | KELLY OWENS 07/24/2007 |
| | | | | Q1: 64.3 days; | | |
| | | | | Q2: 48.3 days ; | | |
| | | | | Q3: 52.3 ; | | |
| | | | | Average over the 4 Quarters: 71.4 days | | |
| | | | | Q4: 120.6; | | |
| | | | | Complete: 7/1/07-9/30/07 : 63.7 | | KELLY OWENS 11/21/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff | |
|---|--|---|-------------------------|----------------|---------------|---|--|
| 1. Ensure sites are properly investigated | a. Compel and oversee the implementation and completion of site investigations where necessary at contaminated sites in the State Clean up Program | 40 SIR's approved (RDLs issued) | 09/30/2007 | Complete | OWENS | | |
| | | | | | | Progress: | Created By: Date Created: |
| | | | | | | On Track: Q1: 7/1/06-9/30/06: 19 ; Q2: 10/1/06 - 12/31/06: 24 ; Q3: 1/1/07 - 3/31/07: 12; 69 SIR's approved Q4: 4/1/07 - 6/30/07: 14 ; Complete: 7/1/07 - 9/30/07: 6 | KELLY OWENS KELLY OWENS 11/21/2007 |
| 1. Ensure sites are properly investigated | a. Compel and oversee the implementation and completion of site investigations where necessary at contaminated sites in the State Clean up Program | 643 of active sites | 09/30/2007 | Complete | OWENS | | |
| | | | | | | Progress: | Created By: Date Created: |
| | | | | | | On Track: As of 6/30/07 - 716 Complete: As of 11/21/07: 781 | KELLY OWENS KELLY OWENS 11/21/2007 |
| 1. Ensure sites are properly investigated | a. Compel and oversee the implementation and completion of site investigations where necessary at contaminated sites in the State Clean up Program | 442 active sites in investigation stage (active site w/o RDL) | 09/30/2007 | Complete | OWENS | | |
| | | | | | | Progress: | Created By: Date Created: |
| | | | | | | On Track: As of 6/30/07, 412 sites do not have RDLs | KELLY OWENS 07/27/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|--|--|--|-------------------------|--|---------------|----------------|
| | | | | On Track: As of 9/30/07, 463 sites do not have RDLs | | KELLY OWENS |
| | | | | Complete: Project completed | | KELLY OWENS |
| 1. Ensure sites are properly investigated | a. Compel and oversee the implementation and completion of site investigations where necessary at contaminated sites in the State Clean up Program | 65% of active sites in the investigation phase | 09/30/2007 | Complete | OWENS | |
| | | | | Progress: | Created By: | Date Created: |
| | | | | On Track: 58% of sites in investigation stage | KELLY OWENS | 07/27/2007 |
| | | | | Complete: 59 % of sites in Investigation phase | KELLY OWENS | 11/21/2007 |
| 1. Ensure sites are properly investigated | a. Compel and oversee the implementation and completion of site investigations where necessary at contaminated sites in the State Clean up Program | 10% increase in active sites over 12 months (# of new notifications/previous 12 months/current active sites) | 09/30/2007 | Complete | OWENS | |
| | | | | Progress: | Created By: | Date Created: |
| | | | | On Track: 7.1% increase in active sites over 12 months | KELLY OWENS | 07/27/2007 |
| | | | | Complete: 51 sites/781 active sites = 6.5% increase in active sites over 12 months | KELLY OWENS | 11/29/2007 |
| 2. Ensure protective and cost-effective remedies are implemented | a. Compel and oversee the implementation and completion of site investigations where necessary at contaminated sites | 195 active sites w/RDLs (Active sites in remedial phase) | 09/30/2007 | Complete | OWENS | |
| | | | | Progress: | Created By: | Date Created: |
| | | | | On Track: 304 active sites with RDLs | KELLY OWENS | 07/27/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|--|--|---|--|---------------------------|---------------|----------------|
| | | | Complete: 9/30/07: 318 sites with RDLs | | KELLY OWENS | 11/21/2007 |
| 2. Ensure protective and cost-effective remedies are implemented | a. Compel and oversee the implementation and completion of site investigations where necessary at contaminated sites | 40 RAWP's received | 09/30/2007 | Complete | OWENS | |
| | | | Progress: | Created By: Date Created: | | |
| | | | On Track: Q1: 7/1/06-9/30/06 - 15 ; Q2: 10/1/06 - 12/31/06 - 19 ; Q3: 1/1/07 - 3/31/07 - 14 ; Q4: 4/1/07- 6/30/07 - 12 ; | KELLY OWENS | 07/27/2007 | |
| | | | 60 RAWPs received | | | |
| | | | Complete: 7/1/07-9/30/07: 8 RAWPs received ; 53 received over Federal fiscal year | KELLY OWENS | 11/29/2007 | |
| 2. Ensure protective and cost-effective remedies are implemented | a. Compel and oversee the implementation and completion of site investigations where necessary at contaminated sites | 30 RAWP Comment letters issued | 09/30/2007 | Complete | OWENS | |
| | | | Progress: | Created By: Date Created: | | |
| | | | On Track: Q1: 15 comment letters ; Q2: 10 comment letters ; Q3: 8 comment letters ; Q4: 11 comment letters ; 44 RAWP comment letters | KELLY OWENS | 07/27/2007 | |
| | | | Complete: 7/1/07-9/30/07: 7 comment letters; 36 comment letters issued over federal fiscal year | KELLY OWENS | 11/29/2007 | |
| 2. Ensure protective and cost-effective remedies are implemented | a. Compel and oversee the implementation and completion of site investigations where necessary at contaminated sites | RAWP review time (to initial comments), goal to reply to RAWP within 75 days | 09/30/2007 | Complete | OWENS | |
| | | | Progress: | Created By: Date Created: | | |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|--|--|--|---|---------------------------|----------------|----------------|
| | | | On Track: Q1: 53 ; Q2: 52.14 ; Q3: 39.8 ; Q4: 70.3 ; Average : 53.8 | | KELLY OWENS | 07/27/2007 |
| | | | Complete: 71/1/07-9/30/07: 34.5 days ; Average 49.2 days | | KELLY OWENS | 11/29/2007 |
| 2. Ensure protective and cost-effective remedies are implemented | a. Compel and oversee the implementation and completion of site investigations where necessary at contaminated sites | 35 RAWP's approved | 09/30/2007 | Complete | OWENS | |
| | | | Progress: | Created By: Date Created: | | |
| | | | On Track: Q1: 18 ; Q2: 24 ; Q3: 13 ; Q4: 10 ; Total OAs or RALs: 65 | | KELLY OWENS | 07/27/2007 |
| | | | Complete: 7/1/07-9/30/07: 16; Total Approvals for Federal Fiscal Year - 63 | | KELLY OWENS | 11/29/2007 |
| 2. Ensure protective and cost-effective remedies are implemented | a. Compel and oversee the implementation and completion of site investigations where necessary at contaminated sites | 35% of active sites in remedial phase (# active sites/RDLs/# of active sites) | 09/30/2007 | Complete | OWENS | |
| | | | Progress: | Created By: Date Created: | | |
| | | | On Track: 42% of sites in remedial phase | | KELLY OWENS | 07/27/2007 |
| | | | Complete: 40.7% of sites in remedial phase | | KELLY OWENS | 11/29/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|--|--|-----------------|-------------------------|----------------|---------------|---|
| 2. Ensure protective and cost-effective remedies are implemented | a. Compel and oversee the implementation and completion of site investigations where necessary at contaminated sites | 15 NFA's issued | 09/30/2007 | Complete | OWENS | |
| | | | | | | Progress: Created By: Date Created: Complete: Q1: 7 ; Q2: 6 ; Q3: 3 ; Q4: 2 ; Total: 18 KELLY OWENS 08/07/2007 |
| 2. Ensure protective and cost-effective remedies are implemented | a. Compel and oversee the implementation and completion of site investigations where necessary at contaminated sites | 20 LOC's Issued | 09/30/2007 | Complete | OWENS | |
| | | | | | | Progress: Created By: Date Created: Complete: Q1: 4 ; Q2: 5 ; Q3: 11 ; Q4: 2 ; Total: 22 KELLY OWENS 08/07/2007 |
| 2. Ensure protective and cost-effective remedies are implemented | a. Compel and oversee the implementation and completion of site investigations where necessary at contaminated sites | 3 ILOC's Issued | 09/30/2007 | Complete | OWENS | |
| | | | | | | Progress: Created By: Date Created: On Track: Q1: 0 ; Q2: 2 ; Q3: 0 ; Q4: 2 ; Total: 4 Complete: 7/1/07-9/30/07: 0 ; total = 4 KELLY OWENS 08/07/2007 KELLY OWENS 11/29/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff | | |
|--|--|---|-------------------------|----------------|---------------|---|-------------|---------------|
| 2. Ensure protective and cost-effective remedies are implemented | a. Compel and oversee the implementation and completion of site investigations where necessary at contaminated sites | 2 sites in long term monitoring | 09/30/2007 | Complete | OWENS | | | |
| | | | | | | Progress: | Created By: | Date Created: |
| | | | | | | On Track: 1 site in long term monitoring: DART Industries, Butler st., North Smithfield | KELLY OWENS | 08/07/2007 |
| | | | | | | Complete: 7 sites in Long term Monitoring | KELLY OWENS | 11/29/2007 |
| 2. Ensure protective and cost-effective remedies are implemented | a. Compel and oversee the implementation and completion of site investigations where necessary at contaminated sites | 45% of known (State) sites that are in compliance w/applicable standards (# of inactive/total #of sites) | 09/30/2007 | Complete | OWENS | | | |
| | | | | | | Progress: | Created By: | Date Created: |
| | | | | | | On Track: 45.3% | KELLY OWENS | 07/27/2007 |
| | | | | | | Complete: 45.2% | KELLY OWENS | 11/29/2007 |
| 2. Ensure protective and cost-effective remedies are implemented | a. Compel and oversee the implementation and completion of site investigations where necessary at contaminated sites | 175 sites w/ELUR's | 09/30/2007 | Complete | OWENS | | | |
| | | | | | | Progress: | Created By: | Date Created: |
| | | | | | | On Track: As of 6/30/07 - 214 | KELLY OWENS | 07/27/2007 |
| | | | | | | Complete: As of 10/1/07- 223 | KELLY OWENS | 11/29/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff | | |
|--|---|---|-------------------------|----------------|---------------|---|--------------|---------------|
| 2. Ensure protective and cost-effective remedies are implemented | b. Oversee and manage high profile site remediation sites | 2 high profile site remediation sites managed | 09/30/2007 | Complete | OWENS | | | |
| | | | | | | Progress: | Created By: | Date Created: |
| | | | | | | On Track: 1. Gorham - school, park, YMCA, Stop & Shop - in progress; 2. Kettlepoint - ARCO clean-up complete; AMOCO - finishing administrative needs of investigation to move into cleanup phase. | KELLY OWENS | 08/07/2007 |
| | | | | | | Complete: Same as last update | KELLY OWENS | 11/29/2007 |
| 3. Ensure sites are properly investigated | a. Oversee the investigation of releases from UST's | 20 Federal LUST sites | 09/30/2007 | Complete | GILLEN | | | |
| | | | | | | Progress: | Created By: | Date Created: |
| | | | | | | On Track: 15 new LUST sites since 7-1-06. | KEVIN GILLEN | 05/14/2007 |
| | | | | | | Complete: 22 New LUST sites this past year. | KEVIN GILLEN | 11/05/2007 |
| 3. Ensure sites are properly investigated | a. Oversee the investigation of releases from UST's | 1322 Federal LUST sites | 09/30/2007 | Complete | GILLEN | | | |
| | | | | | | Progress: | Created By: | Date Created: |
| | | | | | | On Track: 1298 Total Federal LUST sites. | KEVIN GILLEN | 05/14/2007 |
| | | | | | | Complete: 1310 total Federal LUST Sites | KEVIN GILLEN | 11/02/2007 |
| 3. Ensure sites are properly investigated | a. Oversee the investigation of releases from UST's | 275 active Federal LUST sites | 09/30/2007 | Complete | GILLEN | | | |
| | | | | | | Progress: | Created By: | Date Created: |
| | | | | | | On Track: 275 Active LUST sites. | KEVIN GILLEN | 05/14/2007 |
| | | | | | | Complete: 267 Active federal LUST sites. | KEVIN GILLEN | 11/02/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff | | |
|---|---|----------------------------------|-------------------------|----------------|---------------|--|--------------|---------------|
| 3. Ensure sites are properly investigated | a. Oversee the investigation of releases from UST's | 20% of Federal LUST sites active | 09/30/2007 | Complete | GILLEN | | | |
| | | | | | | Progress: | Created By: | Date Created: |
| | | | | | | On Track: 21% of Federal LUST sites are active. | KEVIN GILLEN | 05/14/2007 |
| | | | | | | Complete: 20% of the federal sites are LUST | KEVIN GILLEN | 11/02/2007 |
| 3. Ensure sites are properly investigated | a. Oversee the investigation of releases from UST's | 25 Federal LUST sites closed | 09/30/2007 | Complete | GILLEN | | | |
| | | | | | | Progress: | Created By: | Date Created: |
| | | | | | | Complete: 25 Federal LUST sites have been closed | KEVIN GILLEN | 11/05/2007 |
| | | | | | | | | |
| 3. Ensure sites are properly investigated | a. Oversee the investigation of releases from UST's | 50 Federal LUST sites closed | 09/30/2007 | Complete | GILLEN | | | |
| | | | | | | Progress: | Created By: | Date Created: |
| | | | | | | Complete: A total of 51 Federal LUST sites have been closed in the past 2 years. | KEVIN GILLEN | 11/05/2007 |
| | | | | | | | | |
| 3. Ensure sites are properly investigated | a. Oversee the investigation of releases from UST's | 25 new non-federal LUST sites. | 09/30/2007 | Complete | GILLEN | | | |
| | | | | | | Progress: | Created By: | Date Created: |
| | | | | | | On Track: 17 New State LUST Sites since 7-1-06. | KEVIN GILLEN | 05/14/2007 |
| | | | | | | Complete: 32 new Non-Federal LUST sites this past year. | KEVIN GILLEN | 11/05/2007 |
| 3. Ensure sites are properly investigated | a. Oversee the investigation of releases from UST's | 518 of non-federal LUST sites | 09/30/2007 | Complete | GILLEN | | | |
| | | | | | | Progress: | Created By: | Date Created: |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|---|---|--------------------------------------|---|----------------|---------------|----------------|
| | | | On Track: 479 Total State LUST sites. | | KEVIN GILLEN | 05/14/2007 |
| | | | Complete: 498 State LUST sites. | | KEVIN GILLEN | 11/02/2007 |
| 3. Ensure sites are properly investigated | a. Oversee the investigation of releases from UST's | 80 active non-federal LUST sites | 09/30/2007 | Complete | GILLEN | |
| Progress: | | | | | Created By: | Date Created: |
| | | | On Track: 90 Active State LUST sites. | | KEVIN GILLEN | 05/14/2007 |
| | | | Complete: 91 Active non-federal LUST sites. | | KEVIN GILLEN | 11/02/2007 |
| 3. Ensure sites are properly investigated | a. Oversee the investigation of releases from UST's | 18% of non-federal active LUST sites | 09/30/2007 | Complete | GILLEN | |
| Progress: | | | | | Created By: | Date Created: |
| | | | On Track: 19% of State LUST sites are active. | | KEVIN GILLEN | 05/14/2007 |
| | | | Complete: 18% of the non-federal LUST sites are active. | | KEVIN GILLEN | 11/02/2007 |
| 3. Ensure sites are properly investigated | a. Oversee the investigation of releases from UST's | 20 SIR's rec'd. | 09/30/2007 | Complete | GILLEN | |
| Progress: | | | | | Created By: | Date Created: |
| | | | On Track: 4 received this quarter. | | KEVIN GILLEN | 09/14/2007 |
| | | | On Track: 4 received this quarter. | | KEVIN GILLEN | 09/14/2007 |
| | | | Complete: 25 SIR's received this past year | | KEVIN GILLEN | 11/05/2007 |
| 3. Ensure sites are properly investigated | a. Oversee the investigation of releases from UST's | 40 SIR's rec'd as of 7/1/2005 | 09/30/2007 | Complete | GILLEN | |
| Progress: | | | | | Created By: | Date Created: |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|---|---|--------------------------------------|---|----------------|---------------|----------------|
| | | | On Track: 45 received since 7/1/05 | | KEVIN GILLEN | 09/14/2007 |
| | | | Complete: 55 SIR's received since 7/1/05. | | KEVIN GILLEN | 11/05/2007 |
| 3. Ensure sites are properly investigated | a. Oversee the investigation of releases from UST's | 20 SIR's reviewed. | 09/30/2007 | Complete | GILLEN | |
| Progress: | | | | | Created By: | Date Created: |
| | | | On Track: 5 CAP's reviewed this quarter. | | KEVIN GILLEN | 09/14/2007 |
| | | | On Track: 5 SIR's not CAPS reviewed this quarter. | | KEVIN GILLEN | 09/14/2007 |
| | | | Complete: 21 SIR's reviewed this past year. | | KEVIN GILLEN | 11/05/2007 |
| 3. Ensure sites are properly investigated | a. Oversee the investigation of releases from UST's | 20 SIR's reviewed since 7/1/05 | 09/30/2007 | Complete | GILLEN | |
| Progress: | | | | | Created By: | Date Created: |
| | | | On Track: 51 SIR's reviewed since 7/1/05. | | KEVIN GILLEN | 11/05/2007 |
| | | | Complete: 51 SIR's reviewed since 7/1/05. | | KEVIN GILLEN | 11/05/2007 |
| 3. Ensure sites are properly investigated | b. Pro-active field work conducted by FIRST Team | 10 of Federal UST cases investigated | 07/01/2007 | Complete | GILLEN | |
| Progress: | | | | | Created By: | Date Created: |
| | | | Complete: Investigated and completed work at 10 Federal LUST Sites. | | KEVIN GILLEN | 09/25/2007 |
| 3. Ensure sites are properly investigated | b. Pro-active field work conducted by FIRST Team | 6 Non-federal UST cases investigated | 07/01/2007 | Complete | GILLEN | |
| Progress: | | | | | Created By: | Date Created: |
| | | | Complete: 5 Non Federal Sites investigated (landfill,etc) | | KEVIN GILLEN | 09/25/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff | | |
|--|--|---|-------------------------|----------------|---------------|--|--------------|---------------|
| 3. Ensure sites are properly investigated | b. Pro-active field work conducted by FIRST Team | 10 Federal UST cases closed | 07/01/2007 | Complete | GILLEN | | | |
| | | | | | | Progress: | Created By: | Date Created: |
| | | | | | | Complete: Field team had completed work at 10 LUST Sites. | KEVIN GILLEN | 09/25/2007 |
| 3. Ensure sites are properly investigated | b. Pro-active field work conducted by FIRST Team | 6 Non-federal UST cases closed | 07/01/2007 | Complete | GILLEN | | | |
| | | | | | | Progress: | Created By: | Date Created: |
| | | | | | | Complete: Field tteam had completed work at 5 non-tank sites.(Melville school, BI landfill, etc) | KEVIN GILLEN | 09/25/2007 |
| 3. Ensure sites are properly investigated | b. Pro-active field work conducted by FIRST Team | 16 cases investigated (including non UST facilities) | 07/01/2007 | Complete | GILLEN | | | |
| | | | | | | Progress: | Created By: | Date Created: |
| | | | | | | Complete: 16 cases investigated | KEVIN GILLEN | 11/01/2007 |
| 3. Ensure sites are properly investigated | b. Pro-active field work conducted by FIRST Team | 16 cases closed (including non-UST facilities) | 07/01/2007 | Complete | GILLEN | | | |
| | | | | | | Progress: | Created By: | Date Created: |
| | | | | | | Complete: 16 cases closed. | KEVIN GILLEN | 11/01/2007 |
| 4. Ensure protective and cost effective remedies are implemented | a. Oversee the clean-up of releases from leaking UST's | 6 CAP's rec'd. | 09/30/2007 | Complete | GILLEN | | | |
| | | | | | | Progress: | Created By: | Date Created: |
| | | | | | | On Track: 4 received this quarter. | KEVIN GILLEN | 09/14/2007 |
| | | | | | | Complete: 17 CAP's received this past year. | KEVIN GILLEN | 11/05/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff | | |
|--|--|--|-------------------------|----------------|---------------|--|--------------|---------------|
| 4. Ensure protective and cost effective remedies are implemented | a. Oversee the clean-up of releases from leaking UST's | 12 CAP's rec'd since 7/1/05 | 09/30/2007 | Complete | GILLEN | | | |
| | | | | | | Progress: | Created By: | Date Created: |
| | | | | | | On Track: 23 CAP's received since 7/1/05. | KEVIN GILLEN | 09/14/2007 |
| | | | | | | Complete: 32 CAP's received since 7/1/05. | KEVIN GILLEN | 11/05/2007 |
| 4. Ensure protective and cost effective remedies are implemented | a. Oversee the clean-up of releases from leaking UST's | 6 CAP's approved. | 09/30/2007 | Complete | GILLEN | | | |
| | | | | | | Progress: | Created By: | Date Created: |
| | | | | | | On Track: 18 CAP's approved since 7-1-05. | KEVIN GILLEN | 09/14/2007 |
| | | | | | | Complete: 15 CAP's approved this past year. The 9/14/07 update is not correct. | KEVIN GILLEN | 11/05/2007 |
| 4. Ensure protective and cost effective remedies are implemented | a. Oversee the clean-up of releases from leaking UST's | 12 CAP's approved since 7-1-05 | 09/30/2007 | Complete | GILLEN | | | |
| | | | | | | Progress: | Created By: | Date Created: |
| | | | | | | On Track: 18 approved since 7-1-05 | KEVIN GILLEN | 09/14/2007 |
| | | | | | | Complete: 30 CAP's approved since 7-1-05. | KEVIN GILLEN | 11/05/2007 |
| 4. Ensure protective and cost effective remedies are implemented | a. Oversee the clean-up of releases from leaking UST's | 45 clean-ups initiated (RP lead and/or State lead w/State \$ | 09/30/2007 | Complete | GILLEN | | | |
| | | | | | | Progress: | Created By: | Date Created: |
| | | | | | | Complete: 53 clean-ups initiated since 7/1/05. | KEVIN GILLEN | 11/05/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff | | |
|--|--|---|-------------------------|----------------|---------------|--|--------------|---------------|
| 4. Ensure protective and cost effective remedies are implemented | a. Oversee the clean-up of releases from leaking UST's | 0 clean-ups initiated (State lead w/TF \$) | 09/30/2007 | Complete | GILLEN | | | |
| | | | | | | Progress: | Created By: | Date Created: |
| | | | | | | Complete: There were no release initiated with State lead and TF \$. | KEVIN GILLEN | 11/05/2007 |
| 4. Ensure protective and cost effective remedies are implemented | a. Oversee the clean-up of releases from leaking UST's | 25 clean-ups completed (RP lead and/or State lead w/State \$\$) | 09/30/2007 | Complete | GILLEN | | | |
| | | | | | | Progress: | Created By: | Date Created: |
| | | | | | | Complete: There were 25 LUST sites closed out with RP lead. | KEVIN GILLEN | 11/05/2007 |
| 4. Ensure protective and cost effective remedies are implemented | b. Oversee the completion and closure of LUST sites | 25 of Federal LUST sites closed this Qtr. | 09/30/2007 | Complete | GILLEN | | | |
| | | | | | | Progress: | Created By: | Date Created: |
| | | | | | | On Track: 7 LS sites closed from 4-1-07 thru 6-30-07 | KEVIN GILLEN | 09/14/2007 |
| | | Complete: 25 LUST sites closed this past year. | | KEVIN GILLEN | 11/02/2007 | | | |
| 4. Ensure protective and cost effective remedies are implemented | b. Oversee the completion and closure of LUST sites | 50 Federal LUST sites closed since 7-1-05 | 09/30/2007 | Complete | GILLEN | | | |
| | | | | | | Progress: | Created By: | Date Created: |
| | | | | | | On Track: 56 LS sites closed since 7-1-05. | KEVIN GILLEN | 09/14/2007 |
| | | Complete: 56 LS sites closed since 7/1/05. | | KEVIN GILLEN | 11/02/2007 | | | |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff | | | | |
|--|---|---|-------------------------|----------------|---------------|---|--------------|------------|--|--|
| 4. Ensure protective and cost effective remedies are implemented | b. Oversee the completion and closure of LUST sites | 1317 Federal LUST sites closed | 09/30/2007 | Complete | GILLEN | | | | | |
| | | | | | | Progress: | | | | |
| | | | | | | On Track: 1038 LS sites closed as of 9-1-07 | KEVIN GILLEN | 09/14/2007 | | |
| | | | | | | Complete: 1043 Federal LUST sites are closed. | KEVIN GILLEN | 11/02/2007 | | |
| 4. Ensure protective and cost effective remedies are implemented | b. Oversee the completion and closure of LUST sites | 22 Non-federal LUST sites closed. | 09/30/2007 | Complete | GILLEN | | | | | |
| | | | | | | Progress: | | | | |
| | | | | | | On Track: 6 sites closed this quarter. | KEVIN GILLEN | 09/14/2007 | | |
| | | | | | | Complete: 19 non federal sites closed this past year. | KEVIN GILLEN | 11/02/2007 | | |
| 4. Ensure protective and cost effective remedies are implemented | b. Oversee the completion and closure of LUST sites | 44 Non-federal LUST sites closed since 7-1-05 | 09/30/2007 | Complete | GILLEN | | | | | |
| | | | | | | Progress: | | | | |
| | | | | | | On Track: 49 sites closed since 7-1-07 | KEVIN GILLEN | 09/14/2007 | | |
| | | | | | | Complete: 49 sites closed since 7/1/2005. not 2007 | KEVIN GILLEN | 11/05/2007 | | |
| 4. Ensure protective and cost effective remedies are implemented | b. Oversee the completion and closure of LUST sites | 385 Non-federal LUST sites closed | 09/30/2007 | Complete | GILLEN | | | | | |
| | | | | | | Progress: | | | | |
| | | | | | | Complete: 407 non federal sites have been closed. | KEVIN GILLEN | 11/05/2007 | | |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff | | |
|---|---|--------------------------------------|-------------------------|-----------------|---------------|--|----------------|---------------|
| 4. Ensure protective and cost effective remedies are implemented | c. Expand the Remediation System to Summer Street at the Pascoag site | Create data and bid package | 01/01/2007 | Complete | GILLEN | | | |
| | | | | | | Progress: | Created By: | Date Created: |
| | | | | | | On Track: Bid package should be out by the end of May. | KEVIN GILLEN | 05/07/2007 |
| | | | | | | Complete: Bid packages were mailed out and the proposals have been submitted. | KEVIN GILLEN | 10/30/2007 |
| 4. Ensure protective and cost effective remedies are implemented | d. Expand the Remediation System to Summer Street at the Pascoag site | Review Consultant's Remediation Bids | 04/01/2007 | Behind Schedule | GILLEN | | | |
| | | | | | | Progress: | Created By: | Date Created: |
| | | | | | | On Track: On Track. | KEVIN GILLEN | 05/07/2007 |
| | | | | | | Behind Schedule: We are currently reviewing the bids. | KEVIN GILLEN | 10/30/2007 |
| 5. Work to construction/complete or de-listing on NPL site operable units | a. 21 operable units | 1 remedial investigation | 06/30/2007 | Behind Schedule | DESTEFANO | | | |
| | | | | | | Progress: | Created By: | Date Created: |
| | | | | | | On Track: Centredale, draft complete | MATT DESTEFANO | 06/07/2007 |
| | | | | | | Behind Schedule: Due to factors beyond our control, the RI is not expected to be complete until FY08 | MATT DESTEFANO | 11/21/2007 |
| 5. Work to construction/complete or de-listing on NPL site operable units | b. 13 complete and/or 2 in OWM | 1 feasibility study | 06/30/2007 | Behind Schedule | DESTEFANO | | | |
| | | | | | | Progress: | Created By: | Date Created: |
| | | | | | | On Track: On track | MATT DESTEFANO | 06/06/2007 |
| | | | | | | Behind Schedule: Due to factors beyond our control this task has been put on hold by EPA. | MATT DESTEFANO | 11/21/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff | | |
|---|--------------------------------|--------------------------|-------------------------|-----------------|---------------|---|----------------|---------------|
| 5. Work to construction/complete or de-listing on NPL site operable units | b. 13 complete and/or 2 in OWM | 0 5-year reviews | 06/30/2007 | Complete | DESTEFANO | | | |
| | | | | | | Progress: | Created By: | Date Created: |
| | | | | | | Complete: We completed one five year review on an NPL site (Stamina Mills) | MATT DESTEFANO | 10/31/2007 |
| 5. Work to construction/complete or de-listing on NPL site operable units | b. 13 complete and/or 2 in OWM | 1 ESD | 06/30/2007 | Behind Schedule | DESTEFANO | | | |
| | | | | | | Progress: | Created By: | Date Created: |
| | | | | | | Behind Schedule: we are still negotiating with the PRPs on future direction. | MATT DESTEFANO | 10/31/2007 |
| 5. Work to construction/complete or de-listing on NPL site operable units | b. 13 complete and/or 2 in OWM | 1 ROD Amendment | 06/30/2007 | Behind Schedule | DESTEFANO | | | |
| | | | | | | Progress: | Created By: | Date Created: |
| | | | | | | Behind Schedule: Work item moved to FY08 due to site related issues | MATT DESTEFANO | 10/31/2007 |
| 6. Return DOD sites back to beneficial Re-use | a. 97 EBS sites | 2 construction complete | 06/30/2007 | Behind Schedule | DESTEFANO | | | |
| | | | | | | Progress: | Created By: | Date Created: |
| | | | | | | On Track: EBS 21 in progress,EBS 28 also in progress | MATT DESTEFANO | 06/06/2007 |
| | | | | | | Behind Schedule: Due to factors out of our control, will not be complete until end of 2007. | MATT DESTEFANO | 11/21/2007 |
| 6. Return DOD sites back to beneficial Re-use | b. 34 NCBC/NETC | 1 remedial investigation | 06/30/2007 | Complete | DESTEFANO | | | |
| | | | | | | Progress: | Created By: | Date Created: |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|--|--|-----------------------|-------------------------|-----------------|----------------|----------------|
| | | | Complete: completed | | MATT DESTEFANO | 06/06/2007 |
| 6. Return DOD sites back to beneficial Re-use | c. 85 Fuds - 3 Army 1 Air Force | 0 removal actions | 06/30/2007 | Complete | DESTEFANO | |
| Progress: | | | | | Created By: | Date Created: |
| On Track: None expected this grant cycle | | | | | MATT DESTEFANO | 06/06/2007 |
| Complete: Complete | | | | | MATT DESTEFANO | 11/21/2007 |
| 7. Move Pre-remedial sites to listing, low priority archives, or State-lead code | a. 174 active sites | 4 site re-assessments | 06/30/2007 | Behind Schedule | DESTEFANO | |
| Progress: | | | | | Created By: | Date Created: |
| On Track: Field work on-going. | | | | | MATT DESTEFANO | 06/07/2007 |
| Behind Schedule: 2 site re-assessments were moved to FY08 due to access issues. 2 were completed | | | | | MATT DESTEFANO | 10/31/2007 |
| 7. Move Pre-remedial sites to listing, low priority archives, or State-lead code | b. 150 archived | 1 site discoveries | 06/30/2007 | Complete | DESTEFANO | |
| Progress: | | | | | Created By: | Date Created: |
| Complete: Completed 3 Site Discoveries. | | | | | MATT DESTEFANO | 06/07/2007 |
| 8. Complete Remedial Action at Rose Hill Landfill Superfund site | a. Install multi-layer cap on landfill | 1 RA Report | 09/30/2007 | Complete | DESTEFANO | |
| Progress: | | | | | Created By: | Date Created: |
| On Track: Expect to be complete Fall of 2007 | | | | | MATT DESTEFANO | 06/06/2007 |
| Complete: URI landfill is construction complete | | | | | MATT DESTEFANO | 10/31/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff | | |
|--|--|---|-------------------------|-----------------|---------------|--|----------------|---------------|
| 8. Complete Remedial Action at Rose Hill Landfill Superfund site | a. Install multi-layer cap on landfill | 1 Construction complete | 09/30/2007 | Complete | DESTEFANO | | | |
| | | | | | | Progress: | Created By: | Date Created: |
| | | | | | | On Track: Expect to be complete Fall of 2007 | MATT DESTEFANO | 06/06/2007 |
| | | | | | | Complete: URI is construction complete. | MATT DESTEFANO | 10/31/2007 |
| 8. Complete Remedial Action at Rose Hill Landfill Superfund site | a. Install multi-layer cap on landfill | 1 Construction complete | 06/30/2007 | Complete | DESTEFANO | | | |
| | | | | | | Progress: | Created By: | Date Created: |
| | | | | | | On Track: Expect to be complete Fall of 2007 | MATT DESTEFANO | 06/06/2007 |
| | | | | | | Complete: complete 10/26/07 | MATT DESTEFANO | 10/31/2007 |
| 8. Complete Remedial Action at Rose Hill Landfill Superfund site | a. Install multi-layer cap on landfill | 1 RA Report | 09/30/2007 | Behind Schedule | DESTEFANO | | | |
| | | | | | | Progress: | Created By: | Date Created: |
| | | | | | | On Track: Expect to be complete Fall of 2007 | MATT DESTEFANO | 06/06/2007 |
| | | | | | | Behind Schedule: RA report should be submitted in the 2nd quarter of FY08. | MATT DESTEFANO | 10/31/2007 |
| 10. Ensure landfills are properly investigated | a. Assess and evaluate potential impacts of closed or abandoned landfills. The program encompasses approximately 100 landfills of which 49 are municipally owned sites | Number of landfills participating in landfill closure program (Goal - 32) | 06/30/2007 | Complete | GRANDCHAMP | | | |
| | | | | | | Progress: | Created By: | Date Created: |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|---|---|---|---|----------------|--------------------------|----------------|
| | | | Complete: 32 landfills participating in program | | LAURIE GRANDCHAM P | 11/02/2007 |
| 10. Ensure landfills are properly investigated | b. Encourage owners of landfills to volunteer under the landfill closure program and work towards archiving the site from CERCLIS | Number of Landfills on CERCLIS participating in program (Goal - 30) | 06/30/2007 | Complete | GRANDCHAMP | |
| Progress: | | | | | Created By: | Date Created: |
| Complete: 31 landfills on CERCLIS participating in program | | | | | LAURIE GRANDCHAM P | 11/02/2007 |
| 10. Ensure landfills are properly investigated | c. Continue to conduct inspections of closed or abandoned landfills not participating in the LCP | Number of inspections (Goal - 6) | 06/30/2007 | Complete | GRANDCHAMP | |
| Progress: | | | | | Created By: | Date Created: |
| On Track: 2 inspections performed at landfills | | | | | LAURIE GRANDCHAM P | 11/02/2007 |
| Complete: 2 inspections completed | | | | | LAURIE GRANDCHAM P | 11/21/2007 |
| 11. Ensure Protective and Cost-Effective Remedies are implemented | Oversee the completion of Remedial Designs and the final closure of closed or abandoned landfills. | Number of landfills in the remedial action phase (i.e., participating landfills with SIR complete RDL. (Goal 5 RDL's) | 06/30/2007 | Complete | GRANDCHAMP | |
| Progress: | | | | | Created By: | Date Created: |
| On Track: 3 landfills in remedial action phase | | | | | LAURIE GRANDCHAM P | 11/02/2007 |
| Complete: 3 landfills in remedial action phase | | | | | LAURIE GRANDCHAM P | 11/21/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|----------|------------------|-------------|-------------------------|----------------|---------------|----------------|
|----------|------------------|-------------|-------------------------|----------------|---------------|----------------|

| | | | | | | |
|---|--|--|------------|-----------------|-------------------|---------------|
| 12. Ensures sites with residual contamination are effectively maintained and monitored. | Oversee post-closure monitoring activities at closed landfills | Number of landfills with completed remedies in long-term monitoring (Goal - 5) | 06/30/2007 | Behind Schedule | GRANDCHAMP | |
| | | | | | | |
| Progress: | | | | | Created By: | Date Created: |
| Behind Schedule: 0 landfills in long-term monitoring | | | | | LAURIE GRANDCHAMP | 11/02/2007 |

Goal: Preserve and Restore the Land Objective: III C Ensure proper management of solid waste

| | | | | | | |
|--|---|----------------------|------------|----------|-------------|---------------|
| 1. Monitor the quantities and types of solid waste managed, disposed of and recycled in Rhode Island | a. Compile annual survey report for solid waste management facilities | Survey sent annually | 03/31/2007 | Complete | GRANDCHAMP | RUSSELL |
| | | | | | | |
| Progress: | | | | | Created By: | Date Created: |
| Complete: Survey sent out. | | | | | DAN RUSSELL | 05/02/2007 |

| | | | | | | | | | | | |
|--|---|----------------------------|------------|-----------------|---|------------|--|--|--|-------------|---------------|
| 1. Monitor the quantities and types of solid waste managed, disposed of and recycled in Rhode Island | a. Compile annual survey report for solid waste management facilities | Data compiled and analyzed | 09/30/2007 | Behind Schedule | GRANDCHAMP | RUSSELL | | | | | |
| | | | | | | | | | | | |
| | | | | | Progress: | | | | | Created By: | Date Created: |
| | | | | | On Track: Data is currently being compiled. | | | | | DAN RUSSELL | 05/02/2007 |
| | | | | | On Track: 07/19/07 Update: On Track: Data is currently being reviewed | | | | | DAN RUSSELL | 07/19/2007 |
| On Track: Data is being prepared for posting | | | | | DAN RUSSELL | 10/31/2007 | | | | | |
| Behind Schedule: Data is currently being compiled and should be completed by the end of November. | | | | | LAURIE GRANDCHAMP | 11/21/2007 | | | | | |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|----------|------------------|-------------|-------------------------|----------------|---------------|----------------|
|----------|------------------|-------------|-------------------------|----------------|---------------|----------------|

| | | | | | | |
|--|---|--|------------|----------|------------|---------|
| 1. Monitor the quantities and types of solid waste managed, disposed of and recycled in Rhode Island | a. Compile annual survey report for solid waste management facilities | Post Solid Waste Report on DEM Webpage | 12/31/2007 | On Track | GRANDCHAMP | RUSSELL |
|--|---|--|------------|----------|------------|---------|

| Progress: | Created By: | Date Created: |
|---|-------------|---------------|
| On Track: Data compilation is ongoing, survey will be posted by December 2007 | DAN RUSSELL | 05/02/2007 |
| On Track: On Track: Data is being reviewed, will be posted by December 2007 | DAN RUSSELL | 07/19/2007 |
| On Track: Data is being prepared for posting by December 2007. | DAN RUSSELL | 10/31/2007 |

| | | | | | | |
|---|---|--------------------------------|------------|----------|------------|---------|
| 2. Promote beneficial uses of Solid Waste | Evaluate applications for alternative uses of solid waste in accordance with the OWM Policy Memo, "Guidelines on Beneficial Use Determinations (BUDs) for Source Segregated Solid Wastes" | 2 applications rec'd /reviewed | 12/30/2006 | Complete | GRANDCHAMP | RUSSELL |
|---|---|--------------------------------|------------|----------|------------|---------|

| Progress: | Created By: | Date Created: |
|---|-------------------|---------------|
| On Track: One application received (Newport Biofuel). Now in review | DAN RUSSELL | 05/03/2007 |
| On Track: No new applications | DAN RUSSELL | 07/20/2007 |
| On Track: On Track: One BUD issued (Newport Biofuel-08/17/07) | DAN RUSSELL | 10/31/2007 |
| Complete: One application received, reviewed and approved. | LAURIE GRANDCHAMP | 11/21/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|----------|------------------|-------------|-------------------------|----------------|---------------|----------------|
|----------|------------------|-------------|-------------------------|----------------|---------------|----------------|

| | | | | | | |
|---|---|--------------------------------|------------|----------|------------|---------|
| 2. Promote beneficial uses of Solid Waste | Evaluate applications for alternative uses of solid waste in accordance with the OWM Policy Memo, "Guidelines on Beneficial Use Determinations (BUDs) for Source Segregated Solid Wastes" | 2 applications approved/denied | 09/30/2007 | Complete | GRANDCHAMP | RUSSELL |
|---|---|--------------------------------|------------|----------|------------|---------|

| Progress: | Created By: | Date Created: |
|---|-------------------|---------------|
| On Track: One application; review in progress. | DAN RUSSELL | 05/03/2007 |
| On Track: One application; review in progress. | DAN RUSSELL | 07/20/2007 |
| On Track: One BUD issued (Newport Biofuel 08/17/07) | DAN RUSSELL | 10/31/2007 |
| Complete: One application approved. | LAURIE GRANDCHAMP | 11/21/2007 |

| | | | | | | |
|---|--|--|------------|----------|------------|---------|
| 3. Ensure wastes are managed in accordance with current standards | a. Solid Waste License/Registrations Applications to be reviewed. (New/Renewal) | Total number of Licensed/Register Facilities (by type) | 06/30/2007 | Complete | GRANDCHAMP | RUSSELL |
|---|--|--|------------|----------|------------|---------|

| Progress: | Created By: | Date Created: |
|---|-------------------|---------------|
| On Track: 43 currently operating Solid Waste Management Facilities. | DAN RUSSELL | 05/03/2007 |
| On Track: 43 currently operating facilities | DAN RUSSELL | 07/20/2007 |
| On Track: 44 currently operating facilities | DAN RUSSELL | 10/31/2007 |
| Complete: 43 currently licensed solid waste management facilities | LAURIE GRANDCHAMP | 11/21/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff | | | | |
|--|---|---------------------------------------|-------------------------|----------------|---------------|----------------|---|--|-------------|---------------|
| 3. Ensure wastes are managed in accordance with current standards | b. Solid Waste License/Registrations Applications to be reviewed. (New/Renewal) | 1 Landfill Renewals | 06/30/2007 | On Track | GRANDCHAMP | RUSSELL | | | | |
| | | | | | | | Progress: | | Created By: | Date Created: |
| | | | | | | | On Track: One new landfill application submitted on April 19, 2007 (Central Phase 6). Currently being reviewed. | | DAN RUSSELL | 05/03/2007 |
| | | | | | | | On Track: One application currently being reviewed; Central Phase 6. | | DAN RUSSELL | 07/20/2007 |
| | | | | | | | On Track: One application currently being reviewed; Central Phase 6. | | DAN RUSSELL | 10/31/2007 |
| On Track: The review of the Phase VI landfill is expected to be completed by December 31, 2008. | | LAURIE GRANDCHAMP | 11/21/2007 | | | | | | | |
| 3. Ensure wastes are managed in accordance with current standards | c. Solid Waste License/Registrations Applications to be reviewed. (New/Renewal) | Transfer Station Renewals - Expect 14 | 06/30/2007 | On Track | GRANDCHAMP | RUSSELL | | | | |
| | | | | | | | Progress: | | Created By: | Date Created: |
| | | | | | | | On Track: Two(2) renewals in review last quarter. Nine (9) renewals in past year, (7) issued. | | DAN RUSSELL | 05/03/2007 |
| | | | | | | | On Track: Two(2) TS application renewals received last quarter; Bristol and BVR. Total of five(5) applications under review, one(1) new and four (4) renewals. No TS licenses issued. | | DAN RUSSELL | 07/20/2007 |
| On Track: No TS applications received last quarter. Total of five(5) TS applications under review, one(1) new and four(4) renewals. One(1) new TS license issued (Burr), one(1) renewal TS license issued (BVR). | | DAN RUSSELL | 10/31/2007 | | | | | | | |
| 3. Ensure wastes are managed in accordance with current standards | c. Solid Waste License/Registrations Applications to be reviewed. (New/Renewal) | Expect 7 Transfer Station renewals | 06/30/2007 | Complete | GRANDCHAMP | RUSSELL | | | | |
| | | | | | | | Progress: | | Created By: | Date Created: |
| On Track: Reviews on track. | | DAN RUSSELL | 05/03/2007 | | | | | | | |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|---|---|--|---|----------------|-------------------|----------------|
| | | | On Track: Reviews on track. | | DAN RUSSELL | 07/20/2007 |
| | | | On Track: Reviews on track. | | DAN RUSSELL | 10/31/2007 |
| | | | Complete: 9 renewals received and 7 license renewals issued. | | LAURIE GRANDCHAMP | 11/21/2007 |
| 3. Ensure wastes are managed in accordance with current standards | d. Solid Waste License/Registrations Applications to be reviewed. | Expect 2 Construction and Demolition Debris Processing Facilities applications | 06/30/2007 | Complete | GRANDCHAMP | RUSSELL |
| Progress: | | | | | Created By: | Date Created: |
| | | | On Track: Two(2) new facilities in review (Pawtucket and PTO). One denial(Coastal). | | DAN RUSSELL | 05/03/2007 |
| | | | On Track: Two(2) applications under review(PTO, Pawtucket), one (1) license issued (Pawtucket). | | DAN RUSSELL | 07/20/2007 |
| | | | On Track: No new applications received. One(1) new application under review(PTO). None issued this quarter. | | DAN RUSSELL | 10/31/2007 |
| | | | Complete: 1 approved (Pawtucket), 1 denied (Coastal), 1 review pending (PTO) - waiting for applicant to revise or resubmit. | | LAURIE GRANDCHAMP | 11/21/2007 |
| | | | Complete: 1 approved (Pawtucket), 1 denied (Coastal), 1 pending review (PTO) - waiting for applicant to revise or resubmit | | LAURIE GRANDCHAMP | 11/21/2007 |
| 3. Ensure wastes are managed in accordance with current standards | d. Solid Waste License/Registrations Applications to be reviewed. | Expect 1 renewal | 06/30/2007 | On Track | GRANDCHAMP | RUSSELL |
| Progress: | | | | | Created By: | Date Created: |
| | | | On Track: Coastal renewal denied. | | DAN RUSSELL | 05/03/2007 |
| | | | On Track: Pawtucket issued. | | DAN RUSSELL | 07/20/2007 |
| | | | On Track: No applications received. | | DAN RUSSELL | 10/31/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|----------|------------------|-------------|-------------------------|----------------|---------------|----------------|
|----------|------------------|-------------|-------------------------|----------------|---------------|----------------|

| | | | | | | |
|---|---|--|---|----------|-------------|---------------|
| 3. Ensure wastes are managed in accordance with current standards | e. Solid Waste License/Registrations Applications to be reviewed. | Expect 13 Composting Facilities renewals | 06/30/2007 | Complete | GRANDCHAMP | RUSSELL |
| | | | Progress: | | Created By: | Date Created: |
| | | | On Track: Thirteen(13) facility renewals received and in review since July 1, 2006. Eight(8) issued as of this last quarter. | | DAN RUSSELL | 05/03/2007 |
| | | | On Track: Five(5) applications under review; One(1) new and four(4) renewals. Three(3) renewals licenses issued. | | DAN RUSSELL | 07/20/2007 |
| | | | On Track: No applications received this quarter. Three applications under review; one(1)new(Ready Materials), and two(2) renewals(RS&G, RIRRC). None issued this quarter. | | DAN RUSSELL | 10/31/2007 |
| Complete: 13 facility renewals received | | LAURIE GRANDCHAMP | 11/21/2007 | | | |

| | | | | | | |
|---|---|--------------------|--|----------|-------------|---------------|
| 3. Ensure wastes are managed in accordance with current standards | e. Solid Waste License/Registrations Applications to be reviewed. | Expect 13 renewals | 06/30/2007 | On Track | GRANDCHAMP | RUSSELL |
| | | | Progress: | | Created By: | Date Created: |
| | | | On Track: Thirteen renewals received. | | DAN RUSSELL | 05/03/2007 |
| | | | On Track: Eleven (11) renewals issued this year. | | DAN RUSSELL | 07/20/2007 |
| On Track: No change. | | DAN RUSSELL | 10/31/2007 | | | |

| | | | | | | |
|---|--|---------------------------|------------|----------|-------------|---------------|
| 4. Solid Waste License/Registrations Applications to be reviewed. (New/Renewal) | a. Petroleum-Contaminated Soil Processing Facilities | Expect 1 facility renewal | 06/30/2007 | Complete | GRANDCHAMP | RUSSELL |
| | | | Progress: | | Created By: | Date Created: |
| Complete: One(1) facility renewal received last quarter and issued 2/12/07. | | DAN RUSSELL | 05/03/2007 | | | |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|----------|------------------|-------------|-------------------------|----------------|---------------|----------------|
|----------|------------------|-------------|-------------------------|----------------|---------------|----------------|

| | |
|-------------------------------------|--|
| Goal: Preserve and Restore the Land | Objective: III D Ensure proper management of underground storage tanks |
|-------------------------------------|--|

| | | | | | | | |
|---|--|------------------|------------|----------|--------|---|---------------------------|
| 1. Maintain a registration program for UST owners and operators | a. Evaluate and prepare the Work Plan for changes that need to be implemented in the program | Database updates | 09/30/2007 | Complete | GILLEN | | |
| | | | | | | Progress: | Created By: Date Created: |
| | | | | | | On Track: update database on a daily basis | KEVIN GILLEN 05/07/2007 |
| | | | | | | Complete: We continue to make database updates daily. | KEVIN GILLEN 10/30/2007 |

| | | | | | | | |
|---|--|-----------------------|------------|----------|--------|---|---------------------------|
| 1. Maintain a registration program for UST owners and operators | a. Evaluate and prepare the Work Plan for changes that need to be implemented in the program | # facilities invoiced | 09/30/2007 | Complete | GILLEN | | |
| | | | | | | Progress: | Created By: Date Created: |
| | | | | | | On Track: 1095 facilities invoiced. | KEVIN GILLEN 05/07/2007 |
| | | | | | | Complete: All Active facilities were invoiced. (1095) | KEVIN GILLEN 10/30/2007 |

| | | | | | | | |
|---|--|------------------------------|------------|----------|--------|--|---------------------------|
| 1. Maintain a registration program for UST owners and operators | a. Evaluate and prepare the Work Plan for changes that need to be implemented in the program | # facilities that payed fees | 09/30/2007 | Complete | GILLEN | | |
| | | | | | | Progress: | Created By: Date Created: |
| | | | | | | On Track: 983 facilities have paid | KEVIN GILLEN 05/07/2007 |
| | | | | | | Complete: Approximately 985 facilities have paid 2007 invoices | KEVIN GILLEN 10/30/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff | | |
|---|--|--------------------------------|-------------------------|----------------|---------------|--|--------------|---------------|
| 1. Maintain a registration program for UST owners and operators | a. Evaluate and prepare the Work Plan for changes that need to be implemented in the program | # facilities that owe fees | 09/30/2007 | Complete | GILLEN | | | |
| | | | | | | Progress: | Created By: | Date Created: |
| | | | | | | On Track: approximately 112 facilities have not paid fees | KEVIN GILLEN | 05/07/2007 |
| | | | | | | Complete: Approximately 110 facilities have not paid 2007 invoices. | KEVIN GILLEN | 10/30/2007 |
| 1. Maintain a registration program for UST owners and operators | a. Evaluate and prepare the Work Plan for changes that need to be implemented in the program | % of facilities that have paid | 09/30/2007 | Complete | GILLEN | | | |
| | | | | | | Progress: | Created By: | Date Created: |
| | | | | | | On Track: approximately 90% of the facilities have paid the registration fees. | KEVIN GILLEN | 05/07/2007 |
| | | | | | | Complete: Approximately 90% of the active facilities have paid 2007 invoices. | KEVIN GILLEN | 10/30/2007 |
| 2. License tank and/or pipe tightness testers and testing companies | a. License tank and/or pipe tightness testers and testing companies | # of licensed tanks | 09/30/2007 | Complete | GILLEN | | | |
| | | | | | | Progress: | Created By: | Date Created: |
| | | | | | | On Track: 62 licensed tank testers | KEVIN GILLEN | 05/07/2007 |
| | | | | | | Complete: 62 testers have been licensed. | KEVIN GILLEN | 10/30/2007 |
| 2. License tank and/or pipe tightness testers and testing companies | a. License tank and/or pipe tightness testers and testing companies | # of companies licensed | 09/30/2007 | Complete | GILLEN | | | |
| | | | | | | Progress: | Created By: | Date Created: |
| | | | | | | On Track: 17 licensed companies | KEVIN GILLEN | 05/07/2007 |
| | | | | | | Complete: 17 companies have been licensed. | KEVIN GILLEN | 10/30/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|---|---|------------------------------------|-------------------------|--|---------------|---------------------------|
| 2. License tank and/or pipe tightness testers and testing companies | a. License tank and/or pipe tightness testers and testing companies | # of test methods approved | 09/30/2007 | Complete | GILLEN | |
| | | | | Progress: | | Created By: Date Created: |
| | | | | On Track: 20 approved test methods | KEVIN GILLEN | 05/07/2007 |
| | | | | Complete: 20 test methods have been approved. | KEVIN GILLEN | 10/30/2007 |
| 3. Review and approve tank closure applications | a. Review and approve tank closure applications | # of closure applications rec'd | 09/30/2007 | Complete | GILLEN | |
| | | | | Progress: | | Created By: Date Created: |
| | | | | On Track: 26 applications received this quarter. | KEVIN GILLEN | 09/14/2007 |
| | | | | Complete: 203 closure applications received this past year. | KEVIN GILLEN | 11/02/2007 |
| 3. Review and approve tank closure applications | a. Review and approve tank closure applications | # of closure applications reviewed | 09/30/2007 | Complete | GILLEN | |
| | | | | Progress: | | Created By: Date Created: |
| | | | | On Track: 26 applications reviewed this quarter. | KEVIN GILLEN | 09/14/2007 |
| | | | | Complete: 203 closure applications have been reviewed this year. | KEVIN GILLEN | 11/02/2007 |
| 3. Review and approve tank closure applications | a. Review and approve tank closure applications | # of closures attended | 09/30/2007 | Complete | GILLEN | |
| | | | | Progress: | | Created By: Date Created: |
| | | | | On Track: 32 closures attended this quarter. | KEVIN GILLEN | 09/14/2007 |
| | | | | Complete: 105 Closures attended this past year. | KEVIN GILLEN | 11/06/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|---|---|---|-------------------------|--|---------------|---------------------------|
| 3. Review and approve tank closure applications | a. Review and approve tank closure applications | # of closure assessments reviewed | 09/30/2007 | Complete | GILLEN | |
| | | | | Progress: | | Created By: Date Created: |
| | | | | On Track: 29 closure assessments reviewed this quarter. | | KEVIN GILLEN 09/14/2007 |
| | | | | Complete: Approximately 65 closure assessments were reviewed this past year. | | KEVIN GILLEN 11/06/2007 |
| 4. Track and enforce against facilities that have abandoned UST's | a. Track and enforce against facilities that have abandoned UST's | 6 abandoned tank facilities | 09/30/2007 | Complete | GILLEN | |
| | | | | Progress: | | Created By: Date Created: |
| | | | | On Track: we have 10 abandoned tank facilities. | | KEVIN GILLEN 09/14/2007 |
| | | | | Complete: 10 Abandoned tank facilities. | | KEVIN GILLEN 11/02/2007 |
| 4. Track and enforce against facilities that have abandoned UST's | a. Track and enforce against facilities that have abandoned UST's | 6 abandoned facilities w/informal enforcement actions | 09/30/2007 | Complete | GILLEN | |
| | | | | Progress: | | Created By: Date Created: |
| | | | | Complete: 10 abandoned tank informal actions were issued. | | KEVIN GILLEN 11/02/2007 |
| 4. Track and enforce against facilities that have abandoned UST's | a. Track and enforce against facilities that have abandoned UST's | 3 enforcement referrals to OC&I | 09/30/2007 | Complete | GILLEN | |
| | | | | Progress: | | Created By: Date Created: |
| | | | | Complete: There were no referrals to OC&I. | | KEVIN GILLEN 11/02/2007 |
| 4. Track and enforce against facilities that have abandoned UST's | a. Track and enforce against facilities that have abandoned UST's | 6 abandoned facilities resolved | 09/30/2007 | Complete | GILLEN | |
| | | | | Progress: | | Created By: Date Created: |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|--|--|---------------------------------------|---|----------------|---------------|----------------|
| | | | Complete: 10 abandoned tank facilities were resolved. | | KEVIN GILLEN | 11/02/2007 |
| 5. Ensure compliance of new tank installations | a. Ensure compliance of new tank installations | 20 new tank installations rec'd | 09/30/2007 | Complete | GILLEN | |
| Progress: | | | | | Created By: | Date Created: |
| On Track: 2 facilities this quarter. | | | | | KEVIN GILLEN | 09/14/2007 |
| Complete: We received 35 installation applications since 7/1/05 | | | | | KEVIN GILLEN | 11/02/2007 |
| 5. Ensure compliance of new tank installations | a. Ensure compliance of new tank installations | 20 new tank installations reviewed | 09/30/2007 | Complete | GILLEN | |
| Progress: | | | | | Created By: | Date Created: |
| On Track: 2 this quarter. | | | | | KEVIN GILLEN | 09/14/2007 |
| Complete: We reviewed 32 new tank applications since 7/1/05 | | | | | KEVIN GILLEN | 11/02/2007 |
| 6. Conduct compliance reviews for reimbursement | a. Conduct compliance reviews for reimbursement | 7 compliance determinations conducted | 09/30/2007 | Complete | GILLEN | |
| Progress: | | | | | Created By: | Date Created: |
| On Track: 11 compliance determinations reviewed. | | | | | KEVIN GILLEN | 05/07/2007 |
| Complete: 12 compliance determinations were completed | | | | | KEVIN GILLEN | 11/02/2007 |
| 7. Reevaluate the UST Program goals based on the requirements of the Federal Energy Bill | a. Evaluate and prepare the Work Plan for changes that need to be implemented in the program | Draft report | 09/30/2006 | Complete | GILLEN | |
| Progress: | | | | | Created By: | Date Created: |
| Complete: The new workplan was modified to include requirements of the Energy Act. | | | | | KEVIN GILLEN | 10/30/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff | | |
|--|---|---|-------------------------|----------------|---------------|---|--------------|---------------|
| 7. Reevaluate the UST Program goals based on the requirements of the Federal Energy Bill | Inspect UST facilities that have not been inspected since 12/02/1998. | Inspect 17 Facilities | 08/08/2007 | Complete | GILLEN | | | |
| | | | | | | Progress: | Created By: | Date Created: |
| | | | | | | On Track: One facility left to be inspected. | KEVIN GILLEN | 05/07/2007 |
| | | | | | | Complete: The last facility was inspected in May 2007. | KEVIN GILLEN | 11/01/2007 |
| 7. Reevaluate the UST Program goals based on the requirements of the Federal Energy Bill | b. Create Delivery prohibition program for non-compliant UST facilities | Implement Delivery Prohibitions by 8/8/07 | 08/08/2007 | Complete | GILLEN | | | |
| | | | | | | Progress: | Created By: | Date Created: |
| | | | | | | On Track: Draft Regulations distributed throughout DEM for comments. | KEVIN GILLEN | 05/07/2007 |
| | | | | | | Complete: The new amended UST regulations went into effect August 2007. | KEVIN GILLEN | 11/01/2007 |
| 7. Reevaluate the UST Program goals based on the requirements of the Federal Energy Bill | c. Modify UST regulations to incorporate Energy Act requirements. | Revist UST Regulations | 06/01/2007 | Complete | GILLEN | | | |
| | | | | | | Progress: | Created By: | Date Created: |
| | | | | | | On Track: Draft Regulations distributed throughout DEM for comments. | KEVIN GILLEN | 05/07/2007 |
| | | | | | | On Track: UST regulations were revised August 2007. | KEVIN GILLEN | 11/01/2007 |
| | | | | | | Complete: UST regulations were revised August 2007. | KEVIN GILLEN | 11/02/2007 |
| 8. Merge UST Fund staff with DEM | Adopt the UST Fund Regulations | Draft Regulations | 01/01/2007 | Complete | GILLEN | | | |
| | | | | | | Progress: | Created By: | Date Created: |
| | | | | | | Complete: Draft Fund regulations submitted to legal for review. | KEVIN GILLEN | 05/07/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|--|--|------------------------------|-------------------------|----------------|---------------|---|
| 9. Process Fund reimbursement Applications | Conduct claim reviews on a quarterly basis and issue disbursements | a. Claim disbursement sheets | 12/30/2006 | Complete | GILLEN | |
| | | | | | | Progress: Complete: Disbursements issued |
| 9. Process Fund reimbursement Applications | Conduct claim reviews on a quarterly basis and issue disbursements | b. Claim disbursement sheets | 03/30/2007 | Complete | GILLEN | |
| | | | | | | Progress: Complete: Disbursements issued. |
| 9. Process Fund reimbursement Applications | Conduct claim reviews on a quarterly basis and issue disbursements | c. Claim disbursement sheets | 06/30/2007 | Complete | GILLEN | |
| | | | | | | Progress: Complete: All fund disbursements were completed. |
| 9. Process Fund reimbursement Applications | Conduct claim reviews on a quarterly basis and issue disbursements | d. Claim disbursement sheets | 09/30/2007 | Complete | GILLEN | |
| | | | | | | Progress: Complete: All fund disbursements were completed. |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|----------|------------------|-------------|-------------------------|----------------|---------------|----------------|
|----------|------------------|-------------|-------------------------|----------------|---------------|----------------|

| | |
|-------------------------------------|--|
| Goal: Preserve and Restore the Land | Objective: III E Ensure proper management of hazardous waste |
|-------------------------------------|--|

| | | | | | | |
|---|---|---|------------|----------|------------|--------|
| 1. Monitor the quantities and types of hazardous waste generated in the State | a. Analyze hazardous waste management through the biennial report system (BRS) and evaluate types and quantities of hazardous waste generated in RI | Change in hazardous waste generator per State reporting period 2003 vs 2005 | 03/31/2007 | Complete | GRANDCHAMP | DENNEN |
|---|---|---|------------|----------|------------|--------|

| | | |
|---|-------------|---------------|
| Progress: | Created By: | Date Created: |
| Complete: Data collected and analyzed (date approximated to test system). | MARK DENNEN | 05/02/2007 |

| | | | | | | |
|---|---|--|------------|----------|------------|--------|
| 1. Monitor the quantities and types of hazardous waste generated in the State | a. Analyze hazardous waste management through the biennial report system (BRS) and evaluate types and quantities of hazardous waste generated in RI | Data summary and analysis compiled within 90 days of final report from EPA | 03/31/2007 | Complete | GRANDCHAMP | DENNEN |
|---|---|--|------------|----------|------------|--------|

| | | |
|--|-------------|---------------|
| Progress: | Created By: | Date Created: |
| Complete: Analysis complete, significant decrease from previous cycle mostly due to difference in reporting rules. | MARK DENNEN | 06/13/2007 |

| | | | | | | |
|---|---|---------------------------------------|------------|----------|------------|--------|
| 2. Ensure Wastes are managed in accordance with current standards (permits, manifests, variances) | a. Evaluate and process approximately 2500 permit applications per year for hazardous, medical and septage waste transporters | 13 transporter company permits issued | 09/30/2007 | Complete | GRANDCHAMP | DENNEN |
|---|---|---------------------------------------|------------|----------|------------|--------|

| | | |
|---|-------------|---------------|
| Progress: | Created By: | Date Created: |
| On Track: All transporter renewals sent were sent out by 6/1/2007 | MARK DENNEN | 06/13/2007 |
| Complete: Permitted 2496 vehicles in the time period. | MARK DENNEN | 10/30/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff | | | | |
|---|---|--|-------------------------|----------------|---------------|----------------|--|--|-------------|---------------|
| 2. Ensure Wastes are managed in accordance with current standards (permits, manifests, variances) | a. Evaluate and process approximately 2500 permit applications per year for hazardous, medical and septage waste transporters | 300 vehicle permits issued | 09/30/2007 | Complete | GRANDCHAMP | DENNEN | | | | |
| | | | | | | | Progress: | | Created By: | Date Created: |
| | | | | | | | On Track: All vehicle permits up to date, renewals done by 6/1/2007 | | MARK DENNEN | 06/13/2007 |
| | | | | | | | Complete: 183 companies permitted from 7/1/2006 to 9/30/2007, does not include companies permitted for 2006 fiscal year prior to 7/1/2006. | | MARK DENNEN | 10/30/2007 |
| 2. Ensure Wastes are managed in accordance with current standards (permits, manifests, variances) | b. TSDF permit modifications as required | 3 TSDF permit modifications received | 09/30/2007 | Complete | GRANDCHAMP | LI | | | | |
| | | | | | | | Progress: | | Created By: | Date Created: |
| | | | | | | | Complete: 1/17/2007 UOR permit issued | | YAN LI | 04/27/2007 |
| 2. Ensure Wastes are managed in accordance with current standards (permits, manifests, variances) | c. Evaluate 72-hour hazardous waste storage and/or transfer station applications. (4 expected annually) | 4 72-hour transfer station applications rec'd and under review | 09/30/2007 | Complete | GRANDCHAMP | LI | | | | |
| | | | | | | | Progress: | | Created By: | Date Created: |
| | | | | | | | On Track: Finished AMI currently reviewing NES. | | YAN LI | 05/02/2007 |
| | | | | | | | On Track: NES | | YAN LI | 07/31/2007 |
| | | | | | | | Complete: 4 LOA were issued | | YAN LI | 10/30/2007 |
| Complete: 4 LOA were issued | | YAN LI | 10/30/2007 | | | | | | | |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff | | | | | |
|---|--|---|-------------------------|----------------|---------------|----------------|---|--------|------------|--|--|
| 2. Ensure Wastes are managed in accordance with current standards (permits, manifests, variances) | c. Evaluate 72-hour hazardous waste storage and/or transfer station applications. (4 expected annually) | 4 72-hour transfer station applications approved/denied | 09/30/2007 | Complete | GRANDCHAMP | LI | | | | | |
| | | | | | | | Progress: | | | | |
| | | | | | | | On Track: complete AIM | YAN LI | 05/03/2007 | | |
| | | | | | | | On Track: complete NES | YAN LI | 07/31/2007 | | |
| Complete: 4 LOA were issued | YAN LI | 10/30/2007 | | | | | | | | | |
| 2. Ensure Wastes are managed in accordance with current standards (permits, manifests, variances) | d. Evaluate emergency permit request | 6 emergency permit applications received | 09/30/2007 | Complete | GRANDCHAMP | LI | | | | | |
| | | | | | | | Progress: | | | | |
| | | | | | | | On Track: brown EP | YAN LI | 05/03/2007 | | |
| | | | | | | | On Track: No Emergency permit received. | YAN LI | 08/01/2007 | | |
| Complete: all emergency permit applications received have been approved. | YAN LI | 10/31/2007 | | | | | | | | | |
| 2. Ensure Wastes are managed in accordance with current standards (permits, manifests, variances) | d. Evaluate emergency permit request | 6 emergency permit applications approved/denied | 09/30/2007 | Complete | GRANDCHAMP | LI | | | | | |
| | | | | | | | Progress: | | | | |
| | | | | | | | On Track: brown ep | YAN LI | 05/03/2007 | | |
| | | | | | | | On Track: NO EP received | YAN LI | 08/01/2007 | | |
| Complete: all applications have been approved. | YAN LI | 10/31/2007 | | | | | | | | | |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff | | | | | | |
|---|---|---|-------------------------|----------------|---------------|----------------|---|--|--|--|---------------------------|------------|
| 2. Ensure Wastes are managed in accordance with current standards (permits, manifests, variances) | e. Evaluate variances for permitted hazardous waste operations | 4 requested for variances received/reviewed | 09/30/2007 | Complete | GRANDCHAMP | LI | | | | | | |
| | | | | | | | Progress: | | | | Created By: Date Created: | |
| | | | | | | | On Track: Scott & Gannon | | | | YAN LI | 05/03/2007 |
| | | | | | | | On Track: Advanced Chemicals | | | | YAN LI | 08/01/2007 |
| | | | | | | | Complete: all variance complete. | | | | YAN LI | 10/31/2007 |
| 2. Ensure Wastes are managed in accordance with current standards (permits, manifests, variances) | e. Evaluate variances for permitted hazardous waste operations | 4 variance requests approved/denied | 09/30/2007 | Complete | GRANDCHAMP | LI | | | | | | |
| | | | | | | | Progress: | | | | Created By: Date Created: | |
| | | | | | | | On Track: no variance pending. | | | | YAN LI | 07/02/2007 |
| | | | | | | | On Track: no variance is pending | | | | YAN LI | 07/02/2007 |
| | | | | | | | On Track: no variance is pending | | | | YAN LI | 08/01/2007 |
| Complete: Variances approved. | | | | YAN LI | 10/31/2007 | | | | | | | |
| 2. Ensure Wastes are managed in accordance with current standards (permits, manifests, variances) | f. Track hazardous waste shipments through the manifest system to ensure proper disposal of hazardous waste | Percentage of manifests that are logged available for multi-office use within 30 days of receipt. (Goal: 100%) (Approximately 90,000 manifests received annually) | 09/30/2007 | Complete | GRANDCHAMP | DENNEN | | | | | | |
| | | | | | | | Progress: | | | | Created By: Date Created: | |
| | | | | | | | Behind Schedule: 4 month lag between receipt and entry. | | | | MARK DENNEN | 06/13/2007 |
| Complete: Manifest reports entered for current quarters. | | | | MARK DENNEN | 10/30/2007 | | | | | | | |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff | | | | |
|---|-----------------------------|--|-------------------------|----------------|---------------|----------------|--|--|-------------|---------------|
| 2. Ensure Wastes are managed in accordance with current standards (permits, manifests, variances) | g. Track HW fee collections | 103 companies with transporter permits | 09/30/2007 | Complete | GRANDCHAMP | DENNEN | | | | |
| | | | | | | | Progress: | | Created By: | Date Created: |
| | | | | | | | On Track: Audit of fees was conducted winter/spring 2007. | | MARK DENNEN | 06/13/2007 |
| | | | | | | | On Track: Audit of fees was conducted winter/spring 2007. | | MARK DENNEN | 06/13/2007 |
| Complete: Waste fee report completed for 2007 fiscal year. | | MARK DENNEN | 10/30/2007 | | | | | | | |
| 2. Ensure Wastes are managed in accordance with current standards (permits, manifests, variances) | g. Track HW fee collections | 700 quarterly HW Fee Reports received | 09/30/2007 | Complete | GRANDCHAMP | DENNEN | | | | |
| | | | | | | | Progress: | | Created By: | Date Created: |
| | | | | | | | On Track: All fee entries up to date. | | MARK DENNEN | 06/13/2007 |
| | | | | | | | Complete: Total reports received= 500. Fewer reports due to consolidation to quarterly reporting from monthly. | | MARK DENNEN | 10/30/2007 |
| 2. Ensure Wastes are managed in accordance with current standards (permits, manifests, variances) | g. Track HW fee collections | \$890,000 fees collected | 09/30/2007 | Complete | GRANDCHAMP | DENNEN | | | | |
| | | | | | | | Progress: | | Created By: | Date Created: |
| | | | | | | | On Track: Fee collection consistent with goals. | | MARK DENNEN | 06/13/2007 |
| | | | | | | | On Track: \$1,042,805.93 collected. This is slightly more than 1 year (july 2006-sept. 2007) | | MARK DENNEN | 10/30/2007 |
| Complete: \$1,042,805.93 collected. This is slightly more than 1 year (july 2006-sept. 2007) | | MARK DENNEN | 10/30/2007 | | | | | | | |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff | | |
|---|---|---|-------------------------|----------------|---------------|----------------|--|--|
| 2. Ensure Wastes are managed in accordance with current standards (permits, manifests, variances) | g. Track HW fee collections | Completion of annual HW Fee Report | 09/30/2007 | Complete | GRANDCHAMP | DENNEN | | |
| | | | | | | | <p>Progress:</p> <p>Complete: Analysis complete in August.</p> | <p>Created By: Date Created:</p> <p>MARK DENNEN 06/13/2007</p> |
| 3. Improve regulations and understanding of program requirements | a. Maintain RCRA Program authorization from EPA with revised regulations. | Stakeholder input (workshops, etc) | 11/15/2006 | Complete | GRANDCHAMP | DENNEN | | |
| | | | | | | | <p>Progress:</p> <p>Complete: Limited stakeholder input solicited for change to hazardous waste fee. More will be sought in next round of revisions.</p> | <p>Created By: Date Created:</p> <p>MARK DENNEN 06/14/2007</p> |
| 3. Improve regulations and understanding of program requirements | a. Maintain RCRA Program authorization from EPA with revised regulations. | Preliminary draft of regulations completed (internal) | 11/15/2006 | Complete | GRANDCHAMP | DENNEN | | |
| | | | | | | | <p>Progress:</p> <p>On Track: Internal draft with legal comments.</p> | <p>Created By: Date Created:</p> <p>MARK DENNEN 06/14/2007</p> |
| | | | | | | | <p>Complete: Completed internal draft sent to Legal Services.</p> | <p>MARK DENNEN 10/30/2007</p> |
| 3. Improve regulations and understanding of program requirements | a. Maintain RCRA Program authorization from EPA with revised regulations. | Internal comment/feedback period completed | 11/15/2006 | Complete | GRANDCHAMP | DENNEN | | |
| | | | | | | | <p>Progress:</p> <p>Complete: Internal review of fee complete</p> | <p>Created By: Date Created:</p> <p>MARK DENNEN 06/14/2007</p> |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff | |
|--|---|--|-------------------------|---|---------------|----------------|---------------|
| 3. Improve regulations and understanding of program requirements | a. Maintain RCRA Program authorization from EPA with revised regulations. | Review by DEM Legal | 11/15/2006 | Complete | GRANDCHAMP | DENNEN | |
| | | | | Progress: | | Created By: | Date Created: |
| | | | | On Track: Legal review complete on fees. | MARK DENNEN | 06/14/2007 | |
| | | | | Behind Schedule: Awaiting legal review on regulations | MARK DENNEN | 10/30/2007 | |
| | | Complete: Legal review completed prior to filing of used oil and fee waiver | MARK DENNEN | 10/31/2007 | | | |
| 3. Improve regulations and understanding of program requirements | a. Maintain RCRA Program authorization from EPA with revised regulations. | Draft regulations ready for public distribution | 11/15/2006 | Complete | GRANDCHAMP | DENNEN | |
| | | | | Progress: | | Created By: | Date Created: |
| | | | | On Track: Draft regs ready for public comment | MARK DENNEN | 06/14/2007 | |
| | | | | Complete: Public notice in Prov Journal | MARK DENNEN | 06/14/2007 | |
| 3. Improve regulations and understanding of program requirements | a. Maintain RCRA Program authorization from EPA with revised regulations. | Di V]Wbch]VW' f]lbWi XYg' bch]Z]W]h]cb' hc' 98 7' UbX' ; cj Yfbcf]C Z]W' dYf' fFY[: 'YI I' fYei]fYa Yb]gt' | 11/15/2006 | Complete | GRANDCHAMP | DENNEN | |
| | | | | Progress: | | Created By: | Date Created: |
| | | | | On Track: Public Hearing Held at RIDEM following public notice. | MARK DENNEN | 06/14/2007 | |
| | | | | Complete: Date of public notice in Prov Journal (hearing was held on 1/19/2007) | MARK DENNEN | 06/14/2007 | |
| 3. Improve regulations and understanding of program requirements | a. Maintain RCRA Program authorization from EPA with revised regulations. | Public hearing | 11/15/2006 | Complete | GRANDCHAMP | DENNEN | |
| | | | | Progress: | | Created By: | Date Created: |
| | | | | On Track: public hearing on hw regs (fees) | MARK DENNEN | 06/14/2007 | |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|---|---|---|---|---------------------------|---------------|----------------|
| | | | Complete: Public hearing on fee waiver and used oil completed on 1/19/07 and 1/6/06 respectively. | | MARK DENNEN | 10/31/2007 |
| 3. Improve regulations and understanding of program requirements | a. Maintain RCRA Program authorization from EPA with revised regulations. | :]bU`fY]]g]cbg`hc` fY[i `Uh]cbg`E`VUGYX`cb` di V`JW]bdi h | 12/30/2006 | Complete | GRANDCHAMP | DENNEN |
| Progress: | | | | Created By: Date Created: | | |
| Complete: Final revision of regulations. | | | | MARK DENNEN | 06/14/2007 | |
| 3. Improve regulations and understanding of program requirements | a. Maintain RCRA Program authorization from EPA with revised regulations. | ÍFYgdcbgY`hc` Vta a Ybhgl`XcW a Ybh` Vta d`YHYX | 02/01/2007 | Complete | GRANDCHAMP | DENNEN |
| Progress: | | | | Created By: Date Created: | | |
| On Track: Response to public hearing comments on regulations. | | | | MARK DENNEN | 06/14/2007 | |
| Complete: Response to public comments on fee waiver issued | | | | MARK DENNEN | 10/31/2007 | |
| 3. Improve regulations and understanding of program requirements | a. Maintain RCRA Program authorization from EPA with revised regulations. | :]Y`Z]bU`fY[i `Uh]cbg` k]h`GYWYhUfmcZ GHUHY]j C.Z]W | 03/01/2007 | Complete | GRANDCHAMP | DENNEN |
| Progress: | | | | Created By: Date Created: | | |
| Complete: Filing of hw regulations with Sec. of State. | | | | MARK DENNEN | 06/14/2007 | |
| 4. Improve regulations and understanding of program requirements (RCRA Corrective Action and Mixed Waste) | a. Evaluate and revise HW Regulations to update TSDF requirements | Promulgation of HW Regulations including RCRA Corrective Action and Mixed Waste | 04/15/2007 | Complete | GRANDCHAMP | DENNEN |
| Progress: | | | | Created By: Date Created: | | |
| On Track: Internal Draft complete, expected to go to legal review 1st week of July 07 | | | | MARK DENNEN | 06/29/2007 | |
| Complete: Completed internal draft for legal review on 6/29/2007 | | | | MARK DENNEN | 10/31/2007 | |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|----------|------------------|-------------|-------------------------|----------------|---------------|----------------|
|----------|------------------|-------------|-------------------------|----------------|---------------|----------------|

| | | | | | | |
|---|---|---|------------|----------|------------|--------|
| 4. Improve regulations and understanding of program requirements (RCRA Corrective Action and Mixed Waste) | a. Evaluate and revise HW Regulations to update TSDF requirements | Initial submittal of draft package for EPA review | 01/31/2007 | Complete | GRANDCHAMP | DENNEN |
| | | | | | | |

Progress: Complete: Internal draft finished includes tsdf update as well as manifest rule and universal waste revisions

Created By: MARK DENNEN Date Created: 06/29/2007

| | | | | | | |
|---|---|------------------------------------|------------|-----------------|------------|--------|
| 4. Improve regulations and understanding of program requirements (RCRA Corrective Action and Mixed Waste) | a. Evaluate and revise HW Regulations to update TSDF requirements | Stakeholder input (workshops, etc) | 01/31/2007 | Behind Schedule | GRANDCHAMP | DENNEN |
| | | | | | | |

Progress: Behind Schedule: Stakeholder meeting expected after legal review.

Behind Schedule: Behind Schedule: Stakeholder meeting expected after legal review.

Created By: MARK DENNEN Date Created: 06/29/2007

Created By: MARK DENNEN Date Created: 10/31/2007

| | | | | | | |
|---|---|---|------------|----------|------------|--------|
| 4. Improve regulations and understanding of program requirements (RCRA Corrective Action and Mixed Waste) | a. Evaluate and revise HW Regulations to update TSDF requirements | Preliminary draft of regulations completed (internal) | 12/30/2006 | Complete | GRANDCHAMP | DENNEN |
| | | | | | | |

Progress: On Track: Internal draft done

Complete: Internal Draft done awaiting legal review.

Created By: MARK DENNEN Date Created: 06/29/2007

Created By: MARK DENNEN Date Created: 10/31/2007

| | | | | | | |
|---|---|--|------------|----------|------------|--------|
| 4. Improve regulations and understanding of program requirements (RCRA Corrective Action and Mixed Waste) | a. Evaluate and revise HW Regulations to update TSDF requirements | Internal comment/feedback period completed | 12/30/2006 | Complete | GRANDCHAMP | DENNEN |
| | | | | | | |

Progress:

Created By: Date Created:



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|---|---|---|-------------------------|--|---------------|----------------|
| | | | | On Track: Final internal comment from OWM Chief expected in early July | MARK DENNEN | 06/29/2007 |
| | | | | Complete: Regulation revised to reflect incorporation by reference. | MARK DENNEN | 10/31/2007 |
| 4. Improve regulations and understanding of program requirements (RCRA Corrective Action and Mixed Waste) | a. Evaluate and revise HW Regulations to update TSDF requirements | Review by DEM Legal | 12/30/2006 | Behind Schedule | GRANDCHAMP | DENNEN |
| Progress: | | | | | Created By: | Date Created: |
| Behind Schedule: Awaiting legal review. | | | | | MARK DENNEN | 10/31/2007 |
| 4. Improve regulations and understanding of program requirements (RCRA Corrective Action and Mixed Waste) | a. Evaluate and revise HW Regulations to update TSDF requirements | Draft regulations ready for public distribution | 02/28/2007 | Behind Schedule | GRANDCHAMP | DENNEN |
| Progress: | | | | | Created By: | Date Created: |
| Behind Schedule: All tasks relating to promulgation awaiting legal review of draft. | | | | | MARK DENNEN | 11/01/2007 |
| 4. Improve regulations and understanding of program requirements (RCRA Corrective Action and Mixed Waste) | a. Evaluate and revise HW Regulations to update TSDF requirements | Di V]Wbch]W' f]lbW' XYg' bch]Z]W]h]cb' hc' 987' UbX' ; cj Yfbcf]C Z]W' dYf' [FY[: 'YI I' fYei JfYa YbhgE' | 03/31/2007 | Behind Schedule | GRANDCHAMP | DENNEN |
| Progress: | | | | | Created By: | Date Created: |
| Behind Schedule: All tasks relating to promulgation awaiting legal review of draft. | | | | | MARK DENNEN | 11/01/2007 |
| 4. Improve regulations and understanding of program requirements (RCRA Corrective Action and Mixed Waste) | a. Evaluate and revise HW Regulations to update TSDF requirements | Public hearing | 03/31/2007 | Behind Schedule | GRANDCHAMP | DENNEN |
| Progress: | | | | | Created By: | Date Created: |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|---|--|--|-------------------------|---|---------------|----------------|
| | | | | Behind Schedule: All tasks relating to promulgation awaiting legal review of draft. | MARK DENNEN | 11/01/2007 |
| | | | | Behind Schedule: All tasks relating to promulgation awaiting legal review of draft. | MARK DENNEN | 11/01/2007 |
| 4. Improve regulations and understanding of program requirements (RCRA Corrective Action and Mixed Waste) | a. Evaluate and revise HW Regulations to update TSDF requirements | :]bU`fYj]g]cbg`hc` fY[i `Uh]cbg`E`VUGYX`cb` di V`JW]bdi h | 04/14/2007 | Behind Schedule | GRANDCHAMP | DENNEN |
| Progress: | | | | | Created By: | Date Created: |
| | | | | Behind Schedule: All tasks relating to promulgation awaiting legal review of draft. | MARK DENNEN | 11/01/2007 |
| 4. Improve regulations and understanding of program requirements (RCRA Corrective Action and Mixed Waste) | a. Evaluate and revise HW Regulations to update TSDF requirements | f`Y`gdcbgY`hc` V`ta a`Ybhg]`XcW`a`Ybh` V`ta`d`YhYX | 04/14/2007 | Behind Schedule | GRANDCHAMP | DENNEN |
| Progress: | | | | | Created By: | Date Created: |
| | | | | Behind Schedule: All tasks relating to promulgation awaiting legal review of draft. | MARK DENNEN | 11/01/2007 |
| 4. Improve regulations and understanding of program requirements (RCRA Corrective Action and Mixed Waste) | a. Evaluate and revise HW Regulations to update TSDF requirements | :]Y`Z]bU`fY[i `Uh]cbg` k]h`GYWYHJfmcZ GHJHY`@j`C`Z]W` | 04/14/2007 | Behind Schedule | GRANDCHAMP | DENNEN |
| Progress: | | | | | Created By: | Date Created: |
| | | | | Behind Schedule: All tasks relating to promulgation awaiting legal review of draft. | MARK DENNEN | 11/01/2007 |
| 5. Improve regulations and under standing of program requirements (Management of Used Oil) | a. Adopt revisions to the HW regulations on management of used oil | Rules adopted | 01/31/2006 | Complete | ALBRO | |
| Progress: | | | | | Created By: | Date Created: |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|--|--|---|-------------------------|----------------|---------------------------|----------------|
| | | | Complete: Completed. | | DEAN ALBRO | 06/25/2007 |
| 5. Improve regulations and under standing of program requirements (Management of Used Oil) | a. Adopt revisions to the HW regulations on management of used oil | Stakeholder input (workshops, etc) | 10/01/2006 | Complete | ALBRO | |
| Progress: | | | | | Created By: Date Created: | |
| Complete: Completed. | | | | | DEAN ALBRO 06/25/2007 | |
| 5. Improve regulations and under standing of program requirements (Management of Used Oil) | a. Adopt revisions to the HW regulations on management of used oil | Preliminary draft of regulations completed (internal) | 09/30/2006 | Complete | ALBRO | |
| Progress: | | | | | Created By: Date Created: | |
| Complete: Completed 12/12/03 but system will not record completion date back this far. | | | | | DEAN ALBRO 06/25/2007 | |
| 5. Improve regulations and under standing of program requirements (Management of Used Oil) | a. Adopt revisions to the HW regulations on management of used oil | Internal comment/feedback period completed | 01/31/2006 | Complete | ALBRO | |
| Progress: | | | | | Created By: Date Created: | |
| Complete: Completed 11/13/03 but system will not record back this far. | | | | | DEAN ALBRO 06/25/2007 | |
| 5. Improve regulations and under standing of program requirements (Management of Used Oil) | a. Adopt revisions to the HW regulations on management of used oil | Review by DEM Legal | 05/16/2005 | Complete | ALBRO | |
| Progress: | | | | | Created By: Date Created: | |
| Complete: Completed. | | | | | DEAN ALBRO 06/25/2007 | |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|--|--|--|-------------------------|-------------------------------|---------------------------|----------------|
| 5. Improve regulations and under standing of program requirements (Management of Used Oil) | a. Adopt revisions to the HW regulations on management of used oil | Draft regulations ready for public distribution | 12/07/2005 | Complete | ALBRO | |
| | | | | Progress: | Created By: Date Created: | |
| | | | | Complete: Completed 12/10/05. | DEAN ALBRO 06/25/2007 | |
| 5. Improve regulations and under standing of program requirements (Management of Used Oil) | a. Adopt revisions to the HW regulations on management of used oil | Di V]Wbch]W' f]lbW' XYg' bch]Z]W]h]cb' hc' 987' UbX' ; cj Yfbcf]C]Z]W' dYf' [FY[: 'YI I' fYei JfYa Ybhgt' | 01/19/2005 | Complete | ALBRO | |
| | | | | Progress: | Created By: Date Created: | |
| | | | | Complete: Completed. | DEAN ALBRO 06/25/2007 | |
| 5. Improve regulations and under standing of program requirements (Management of Used Oil) | a. Adopt revisions to the HW regulations on management of used oil | Public hearing | 01/06/2006 | Complete | ALBRO | |
| | | | | Progress: | Created By: Date Created: | |
| | | | | Complete: Completed. | DEAN ALBRO 06/25/2007 | |
| 5. Improve regulations and under standing of program requirements (Management of Used Oil) | a. Adopt revisions to the HW regulations on management of used oil | :]bU' fYj]glcbg' hc' fY[i 'Uh]cbg' E' VUgYX' cb' di V]W]bdi h | 01/27/2006 | Complete | ALBRO | |
| | | | | Progress: | Created By: Date Created: | |
| | | | | Complete: Completed 1/16/07 | DEAN ALBRO 06/25/2007 | |
| 5. Improve regulations and under standing of program requirements (Management of Used Oil) | a. Adopt revisions to the HW regulations on management of used oil | [FYgdcbgY' hc' Vta a Ybhgi' XcW a Ybh Vta d'YH'X | 02/10/2006 | Complete | ALBRO | |
| | | | | Progress: | Created By: Date Created: | |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|--|--|---|-----------------------------|-----------------|---------------------------|----------------|
| | | | Complete: Completed 1/16/07 | | DEAN ALBRO | 06/25/2007 |
| 5. Improve regulations and under standing of program requirements (Management of Used Oil) | a. Adopt revisions to the HW regulations on management of used oil | :]Y'ZjbU'fY[i`Uh]cbg' k]h`GYWYhUfmcZ GHUHY@j CZJW | 02/24/2006 | Complete | ALBRO | |
| Progress: | | | | | Created By: Date Created: | |
| Complete: Completed 2/12/07. | | | | | DEAN ALBRO 06/25/2007 | |
| 6. Improve regulations and under standing of program requirements (HW Generation) | a. Provide draft of updated regulations on HW generation | Draft regulations - Initial draft by 5/1/07 | 05/01/2007 | Behind Schedule | ALBRO | |
| Progress: | | | | | Created By: Date Created: | |
| Behind Schedule: Behind schedule. | | | | | DEAN ALBRO 06/26/2007 | |
| Behind Schedule: Initial draft for discussion not completed until 10/25/07. Internal review still ongoing. | | | | | DEAN ALBRO 11/01/2007 | |
| 6. Improve regulations and under standing of program requirements (HW Generation) | a. Provide draft of updated regulations on HW generation | Stakeholder input (workshops, etc) | 09/28/2007 | Behind Schedule | ALBRO | |
| Progress: | | | | | Created By: Date Created: | |
| Behind Schedule: Behind schedule. | | | | | DEAN ALBRO 06/26/2007 | |
| Behind Schedule: Initial draft not yet completed. | | | | | DEAN ALBRO 11/01/2007 | |
| 6. Improve regulations and under standing of program requirements (HW Generation) | a. Provide draft of updated regulations on HW generation | Preliminary draft of regulations completed (internal) | 09/28/2007 | Behind Schedule | ALBRO | |
| Progress: | | | | | Created By: Date Created: | |
| Behind Schedule: Behind schedule. | | | | | DEAN ALBRO 06/26/2007 | |
| Behind Schedule: Internal draft of regulations still being evaluated at OC&I. | | | | | DEAN ALBRO 11/01/2007 | |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff | |
|---|--|--|-------------------------|-----------------|---------------|---|---------------------------|
| 6. Improve regulations and under standing of program requirements (HW Generation) | a. Provide draft of updated regulations on HW generation | Internal comment/feedback period completed | 09/28/2007 | Behind Schedule | ALBRO | | |
| | | | | | | Progress: | Created By: Date Created: |
| | | | | | | Behind Schedule: Behind schedule. | DEAN ALBRO 06/26/2007 |
| | | | | | | Behind Schedule: initial draft not yet completed. | DEAN ALBRO 11/01/2007 |
| 6. Improve regulations and under standing of program requirements (HW Generation) | a. Provide draft of updated regulations on HW generation | Review by DEM Legal | 09/28/2007 | Behind Schedule | ALBRO | | |
| | | | | | | Progress: | Created By: Date Created: |
| | | | | | | Behind Schedule: Behind Schedule. | DEAN ALBRO 06/26/2007 |
| | | | | | | Behind Schedule: initial draft not yet completed. | DEAN ALBRO 11/01/2007 |
| 6. Improve regulations and under standing of program requirements (HW Generation) | a. Provide draft of updated regulations on HW generation | Draft regulations ready for public distribution | 09/28/2007 | Behind Schedule | ALBRO | | |
| | | | | | | Progress: | Created By: Date Created: |
| | | | | | | Behind Schedule: Behind schedule. | DEAN ALBRO 06/26/2007 |
| | | | | | | Behind Schedule: Behind schedule. | DEAN ALBRO 06/26/2007 |
| | | Behind Schedule: Initial draft not yet completed. | DEAN ALBRO 11/01/2007 | | | | |
| 6. Improve regulations and under standing of program requirements (HW Generation) | a. Provide draft of updated regulations on HW generation | Di V`jWbchjVW`fjlbWl XYg` bchjZVWhjcb`hc`987`UbX` ; cj Yfbcf@j`C ZjWV`dYf` fFY[`: `YI I` fYei jfYa Ybhgt` | 09/28/2007 | Behind Schedule | ALBRO | | |
| | | | | | | Progress: | Created By: Date Created: |
| | | | | | | Behind Schedule: Behind schedule. | DEAN ALBRO 06/26/2007 |
| | | | | | | Behind Schedule: Initial draft not yet completed. | DEAN ALBRO 11/01/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff | |
|---|--|---|-------------------------|-----------------|---------------|---------------------------|--|
| 6. Improve regulations and under standing of program requirements (HW Generation) | a. Provide draft of updated regulations on HW generation | Public hearing | 09/28/2007 | Behind Schedule | ALBRO | | |
| | | Progress: | | | | Created By: Date Created: | |
| | | Behind Schedule: Behind schedule. | | | | DEAN ALBRO 06/26/2007 | |
| | | Behind Schedule: Initial draft not yet completed. | | | | DEAN ALBRO 11/01/2007 | |
| 6. Improve regulations and under standing of program requirements (HW Generation) | a. Provide draft of updated regulations on HW generation | :]bU`fYj]g]cbg`hc` fY[i `Uh]cbg E`VUgYX`cb` di V`jW]bdi h | 09/28/2007 | Behind Schedule | ALBRO | | |
| | | Progress: | | | | Created By: Date Created: | |
| | | Behind Schedule: Development of rules and progression through rule making process has been delayed. | | | | DEAN ALBRO 06/28/2007 | |
| | | Behind Schedule: Initial draft not yet completed. | | | | DEAN ALBRO 11/01/2007 | |
| 6. Improve regulations and under standing of program requirements (HW Generation) | a. Provide draft of updated regulations on HW generation | f`FYgdcbgY`hc` V`ta a`Ybh]g`XcW`a`Ybh` V`ta d`YhYX | 09/28/2007 | Behind Schedule | ALBRO | | |
| | | Progress: | | | | Created By: Date Created: | |
| | | Behind Schedule: Development of rules and progression through rule making process has been delayed. | | | | DEAN ALBRO 06/28/2007 | |
| | | Behind Schedule: Initial draft not yet completed. | | | | DEAN ALBRO 11/01/2007 | |
| 6. Improve regulations and under standing of program requirements (HW Generation) | a. Provide draft of updated regulations on HW generation | :]Y`Z]bU`fY[i `Uh]cbg` k]h`GYWYhJfmcZ GhUHY]g C Z]W | 09/28/2007 | Behind Schedule | ALBRO | | |
| | | Progress: | | | | Created By: Date Created: | |
| | | Behind Schedule: Development of rules and progression through rule making process has been delayed. | | | | DEAN ALBRO 06/28/2007 | |
| | | Behind Schedule: Initial draft not yet completed. | | | | DEAN ALBRO 11/01/2007 | |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|----------|------------------|-------------|-------------------------|----------------|---------------|----------------|
|----------|------------------|-------------|-------------------------|----------------|---------------|----------------|

| | | | | | | | | |
|--|----------------|-------------|------------|----------|---------|---|-----------------|---------------|
| 7. Improve compliance through assistance | a. Promote ERP | ERP Sectors | 09/30/2007 | Complete | ENANDER | | | |
| | | | | | | Progress: | Created By: | Date Created: |
| | | | | | | On Track: Continuing to promote ERP in Auto Body Repair, Auto Salvage Yard Facilities, Underground Stroage Tanks, and Exterior Lead Paint Removal sectors. Staff active in States ERP Consortium. | RICHARD ENANDER | 11/05/2007 |
| | | | | | | Complete: Developing new ERP for Stormwater Managment at construction sites. | RONALD GAGNON | 11/29/2007 |

| | | | | | | | | |
|--|---------------------------|--------|------------|----------|---------|--|---------------|---------------|
| 7. Improve compliance through assistance | b. Conduct on-site audits | Report | 09/30/2007 | Complete | ENANDER | PARK | | |
| | | | | | | Progress: | Created By: | Date Created: |
| | | | | | | Complete: Completed 6 audits with URI Center for P2. | RONALD GAGNON | 11/29/2007 |

| | | | | | | | | |
|-----------------------------------|-------------------------|--|------------|----------|------------|---|-------------|---------------|
| 8. Participation in RCRA Training | a. Attend RCRA Training | RCRA Information National Conference (BRS) | 08/31/2007 | Complete | GRANDCHAMP | DENNEN | | |
| | | | | | | Progress: | Created By: | Date Created: |
| | | | | | | On Track: Conference date not announced yet. | MARK DENNEN | 06/29/2007 |
| | | | | | | Complete: Meeting not held by end of fiscal year. | MARK DENNEN | 10/31/2007 |

Goal: Preserve and Restore the Land Objective: III F Ensure proper management of medical waste

| | | | | | | | | |
|---|--|----------------------------|------------|----------|------------|---|-------------|---------------|
| 1. Ensure wastes are managed in accordance with current standards | a. Receive medical waste facility applications | # of applications received | 09/30/2007 | Complete | GRANDCHAMP | LI | | |
| | | | | | | Progress: | Created By: | Date Created: |
| | | | | | | On Track: comment letter sent to Stericycle. | YAN LI | 07/02/2007 |
| | | | | | | On Track: revised application received on 7/23/2007 | YAN LI | 08/01/2007 |
| | | | | | | Complete: revised application received on 7/23/07. | YAN LI | 10/31/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff | |
|---|---|--|-------------------------|---|---------------|----------------|---------------|
| 1. Ensure wastes are managed in accordance with current standards | b. Review medical waste facility applications | # of applications under review | 09/30/2007 | Complete | GRANDCHAMP | LI | |
| | | | | Progress: | | Created By: | Date Created: |
| | | | | On Track: RI Hospital Permit Condition is under reviewing. | | YAN LI | 07/02/2007 |
| | | | | On Track: RI Hospital Permit issued on 7/12/2007. | | YAN LI | 08/01/2007 |
| | | | | Complete: the review is complete. Issuing of a permit is pending for NOV. | | YAN LI | 10/31/2007 |
| 1. Ensure wastes are managed in accordance with current standards | b. Variances for Medical Waste transporters | 2 variances rec'd | 09/30/2007 | Complete | GRANDCHAMP | DENNEN | |
| | | | | Progress: | | Created By: | Date Created: |
| | | | | On Track: Currently received 1 application for variance. | | MARK DENNEN | 07/02/2007 |
| | | | | Complete: 1 Variances requested and approved. | | MARK DENNEN | 10/31/2007 |
| 1. Ensure wastes are managed in accordance with current standards | c. Review of alternative medical waste treatment technologies | # of applications rec'd and under review | 09/30/2007 | Complete | GRANDCHAMP | LI | |
| | | | | Progress: | | Created By: | Date Created: |
| | | | | On Track: on track | | YAN LI | 07/02/2007 |
| | | | | On Track: on track | | YAN LI | 08/01/2007 |
| | | | | On Track: OWM did not receive application for alternative medical waste treatment technologies between 10/1/2006-9/30/2007. | | YAN LI | 10/31/2007 |
| Complete: No applications received | | LAURIE GRANDCHAMP | 11/21/2007 | | | | |
| 1. Ensure wastes are managed in accordance with current standards | c. Review of alternative medical waste treatment technologies | # of applications approved/denied | 09/30/2007 | Behind Schedule | GRANDCHAMP | LI | |
| | | | | Progress: | | Created By: | Date Created: |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|------------------------|---|---|---|-----------------|---------------|----------------|
| | | | On Track: on track | | YAN LI | 07/02/2007 |
| | | | On Track: on track | | YAN LI | 08/01/2007 |
| | | | Behind Schedule: OWM did not receive application for the alternative medical waste treatment technologies between 10/1/2006 - 9/30/2007. We have not worked on the backlog. | | YAN LI | 10/31/2007 |
| 2. Improve Regulations | a. Revise Medical Regulations to address interstate commerce concerns of transporter issues | Revised regulations | 06/30/2007 | Complete | GRANDCHAMP | DENNEN |
| Progress: | | | | | Created By: | Date Created: |
| | | | On Track: Draft Regulations complete waiting for input on fees from Director 8/23/2007 | | MARK DENNEN | 08/27/2007 |
| | | | Complete: Draft regulations completed 8/27/2007 awaiting Management input on fees. | | MARK DENNEN | 10/31/2007 |
| 2. Improve Regulations | a. Revise Medical Regulations to address interstate commerce concerns of transporter issues | Stakeholder input (workshops, etc) | 01/30/2007 | Behind Schedule | GRANDCHAMP | DENNEN |
| Progress: | | | | | Created By: | Date Created: |
| | | | Behind Schedule: Draft Regulations complete waiting for input on fees from Director's Office 8/23/2007 | | MARK DENNEN | 11/01/2007 |
| | | | On Track: Draft Regulations complete waiting for input on fees from Director's Office | | MARK DENNEN | 11/01/2007 |
| | | | Behind Schedule: Draft Regulations complete waiting for input on fees from Director's Office | | MARK DENNEN | 11/01/2007 |
| 2. Improve Regulations | a. Revise Medical Regulations to address interstate commerce concerns of transporter issues | Preliminary draft of regulations completed (internal) | 01/30/2007 | Complete | GRANDCHAMP | DENNEN |
| Progress: | | | | | Created By: | Date Created: |
| | | | Complete: Preliminary Draft of REgulations Complete, undergoing management review. | | MARK DENNEN | 07/09/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|------------------------|---|---|-------------------------|--|---------------|---------------------------|
| 2. Improve Regulations | a. Revise Medical Regulations to address interstate commerce concerns of transporter issues | Internal comment/feedback period completed | 01/30/2007 | Complete | GRANDCHAMP | DENNEN |
| | | | | Progress: | | Created By: Date Created: |
| | | | | Complete: Internal Feedback complete, cost analysis done on potential collection of fees. | MARK DENNEN | 09/07/2007 |
| 2. Improve Regulations | a. Revise Medical Regulations to address interstate commerce concerns of transporter issues | Review by DEM Legal | 03/30/2007 | Behind Schedule | GRANDCHAMP | DENNEN |
| | | | | Progress: | | Created By: Date Created: |
| | | | | Behind Schedule: Draft Regulations complete waiting for input on fees from Director's Office | MARK DENNEN | 11/01/2007 |
| 2. Improve Regulations | a. Revise Medical Regulations to address interstate commerce concerns of transporter issues | Draft regulations ready for public distribution | 03/30/2007 | Behind Schedule | GRANDCHAMP | DENNEN |
| | | | | Progress: | | Created By: Date Created: |
| | | | | Behind Schedule: Draft Regulations complete waiting for input on fees from Director's Office | MARK DENNEN | 11/01/2007 |
| 2. Improve Regulations | a. Revise Medical Regulations to address interstate commerce concerns of transporter issues | Di V`j]Wbch]W` f]l]bW] XYg` bch]Z]W]h]cb` hc` '98 7` UbX` ; cj Yfbcf@; C Z]W` dYf` fFY[: `YI I` fYei]fYa Ybhgt` | 03/30/2007 | Behind Schedule | GRANDCHAMP | DENNEN |
| | | | | Progress: | | Created By: Date Created: |
| | | | | Behind Schedule: Draft Regulations complete waiting for input on fees from Director's Office | MARK DENNEN | 11/01/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|--|---|---|-------------------------|-----------------|---------------------------|----------------|
| 2. Improve Regulations | a. Revise Medical Regulations to address interstate commerce concerns of transporter issues | Public hearing | 05/30/2007 | Behind Schedule | GRANDCHAMP | DENNEN |
| Progress: | | | | | Created By: Date Created: | |
| Behind Schedule: Draft Regulations complete waiting for input on fees from Director's Office | | | | | MARK DENNEN | 11/01/2007 |
| 2. Improve Regulations | a. Revise Medical Regulations to address interstate commerce concerns of transporter issues | :]bU`fYj]g]cbg`hc` fY[i `Uh]cbg`É`VUgYX`cb` di V`J]W]bdi h | 05/30/2007 | Behind Schedule | GRANDCHAMP | DENNEN |
| Progress: | | | | | Created By: Date Created: | |
| Behind Schedule: Draft Regulations complete waiting for input on fees from Director's Office | | | | | MARK DENNEN | 11/01/2007 |
| 2. Improve Regulations | a. Revise Medical Regulations to address interstate commerce concerns of transporter issues | í F YgdcbgY`hc` Vta a Yb]gí` XcW a Ybh` Vta d`YhYX | 05/30/2007 | Behind Schedule | GRANDCHAMP | DENNEN |
| Progress: | | | | | Created By: Date Created: | |
| Behind Schedule: Draft Regulations complete waiting for input on fees from Director's Office | | | | | MARK DENNEN | 11/01/2007 |
| 2. Improve Regulations | a. Revise Medical Regulations to address interstate commerce concerns of transporter issues | :]Y`Z]bU`fY[i `Uh]cbg` k]h`GYWYhUfmcZ GHUH]g] C Z]W | 06/30/2007 | Behind Schedule | GRANDCHAMP | DENNEN |
| Progress: | | | | | Created By: Date Created: | |
| Behind Schedule: Draft Regulations complete waiting for input on fees from Director's Office | | | | | MARK DENNEN | 11/01/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|----------|------------------|-------------|-------------------------|----------------|---------------|----------------|
|----------|------------------|-------------|-------------------------|----------------|---------------|----------------|

| | |
|--|---|
| Goal: Healthy Communities and Ecosystems | Objective: Objective: IV A Assure the air quality in localities and neighborhoods promotes a high quality of life and the well being of the residents |
|--|---|

| | | | | | | |
|---|--|---|------------|-----------------------------------|-------|---------------------------|
| 1. On request, assess air quality in specific neighborhoods | a. Identify sources and review available emissions and monitoring data | Summarize available data and missing data | 09/28/2007 | Complete | MORIN | |
| | | | | Progress: | | Created By: Date Created: |
| | | | | On Track: Ongoing on request. | | BARBARA MORIN 06/26/2007 |
| | | | | Complete: Completed as requested. | | BARBARA MORIN 10/30/2007 |

| | | | | | | |
|---|---|--|------------|---------------------------------|-------|---------------------------|
| 1. On request, assess air quality in specific neighborhoods | b. Collect additional emissions data and monitoring data if necessary | Report findings to interested parties, recommend appropriate follow-up steps | 09/28/2007 | Complete | MORIN | |
| | | | | Progress: | | Created By: Date Created: |
| | | | | On Track: Ongoing as requested. | | BARBARA MORIN 06/26/2007 |
| | | | | Complete: Completed as needed. | | BARBARA MORIN 10/30/2007 |

| | | | | | | |
|--|---|--|------------|--|----------|---------------------------|
| 2. Communicate real time air quality information and air quality predictions to the public | a. Hourly RI ozone and PM 2.5 data displayed on EPA AIRNOW map with link from DEM website | Transmit ozone & PM 2.5 data to AIRNOW | 09/28/2007 | Complete | GIULIANO | |
| | | | | Progress: | | Created By: Date Created: |
| | | | | Complete: Ozone data was stopped to AIRNOW on 10/31/07 but PM2.5 data is ongoing to AIRNOW | | LENNY GIULIANO 11/06/2007 |

| | | | | | | |
|--|--|--|------------|-----------|----------|---------------------------|
| 2. Communicate real time air quality information and air quality predictions to the public | b. Predict Air Quality Index (AQI) for next day and communicate the prediction of the public | Predicted AQI sent to AccuWeather for publication in ProJo | 09/28/2007 | Complete | GIULIANO | |
| | | | | Progress: | | Created By: Date Created: |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|--|--|---|-------------------------|---|-------------------|----------------|
| | | | | Complete: The predicted AQI is ongoing. | LENNY GIULIANO | 11/06/2007 |
| 2. Communicate real time air quality information and air quality predictions to the public | c. Predict Air Quality Index (AQI) for next day and communicate the prediction of the public | Post predicted AQI for ozone and PM-2.5 on RI DEM website | 09/28/2007 | Complete | GIULIANO | |
| | | | | Progress: | Created By: | Date Created: |
| | | | | Complete: The predicted AQI for ozone has ended but PM 2.5 is continuing. | LENNY GIULIANO | 11/06/2007 |
| 2. Communicate real time air quality information and air quality predictions to the public | d. Alert the public when unhealthy ozone and/or PM-2.5 levels are predicted | Issue health alert press releases for ozone and PM 2.5 | 09/28/2007 | Complete | GIULIANO | |
| | | | | Progress: | Created By: | Date Created: |
| | | | | Complete: The issue of health alerts for ozone has ended for 2007 but PM2.5 will continue. | LENNY GIULIANO | 11/06/2007 |
| 2. Communicate real time air quality information and air quality predictions to the public | e. Work with RIPTA to prepare for the Ozone Alert Days program | Update joint communication plan | 04/30/2007 | Complete | GIULIANO | |
| | | | | Progress: | Created By: | Date Created: |
| | | | | Complete: The joint communication plan for 2007 has ended but a new plan for 2008 will begin. | LENNY GIULIANO | 11/06/2007 |
| 2. Communicate real time air quality information and air quality predictions to the public | f. Reevaluate DEM ozone and PM-2.5 forecast web page | Update page | 04/30/2007 | Complete | GIULIANO | |
| | | | | Progress: | Created By: | Date Created: |
| | | | | Complete: The DEM Ozone and PM2.5 forecast web page is always being updated. | LENNY GIULIANO | 11/06/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|----------|------------------|-------------|-------------------------|----------------|---------------|----------------|
|----------|------------------|-------------|-------------------------|----------------|---------------|----------------|

| | | | | | | |
|---|----------------------------------|---------------------------------|------------|----------|----------------|---------------|
| 2. Communicate real time air quality information and air quality predictions to the public | g. Work with television stations | Stations use ozone/PM -2.5 maps | 09/28/2007 | Complete | GIULIANO | |
| Progress: | | | | | Created By: | Date Created: |
| Complete: Working with the local television stations is an ongoing event throughout the year. | | | | | LENNY GIULIANO | 11/06/2007 |

| | | | | | | |
|---|----------------------|--------------------------------------|------------|----------|---------------|---------------|
| 3. Assure water reuse by air pollution sources does not pose health risk on surrounding neighborhoods | a. Technical support | Recommendation for permit conditions | 09/28/2007 | Complete | FRIEDMAN | |
| Progress: | | | | | Created By: | Date Created: |
| Complete: complete | | | | | GINA FRIEDMAN | 10/31/2007 |

Goal: Healthy Communities and Ecosystems Objective: IV B Respond to emergencies.

| | | | | | | |
|---|-------------------------------------|----------------------|------------|----------|--------------|---------------|
| 1. Respond to emergency incidents within 1 hour of notification | a. Maintain Emergency Response Team | 800 Incident Reports | 09/30/2007 | Complete | BALL | |
| Progress: | | | | | Created By: | Date Created: |
| On Track: Last year the Emergency Response Section completed over 1000 inspection and complaint investigations. | | | | | JIM BALL | 04/27/2007 |
| Complete: Completed over 1000 inspections and complaint investigations. | | | | | MIKE MULHARE | 06/11/2007 |

| | | | | | | |
|--|---|----------------------|------------|----------|-------------|---------------|
| 2. Coordinate DEM High Profile Responses | a. Serve as incident team coordinator for significant environmental situations (like Conimicut, other PRN issues) | Mitigate 2 Incidents | 09/30/2007 | Complete | MULHARE | |
| Progress: | | | | | Created By: | Date Created: |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|----------|------------------|-------------|---|----------------|-----------------|----------------|
| | | | On Track: Coordinated, response to Mercury spill at Cranston East High School | | MIKE MULHARE | 06/06/2007 |
| | | | Complete: romanoff stump dump fire | | MELINDA HOPKINS | 10/30/2007 |

| | |
|--|--|
| Goal: Healthy Communities and Ecosystems | Objective: IV C Respond to complaints. |
|--|--|

| | | | | | |
|--|--|---|------------|----------|---------------------------|
| 1. Document and respond to citizen complaints in a timely manner | a. Accurately document nature of citizen complaints related to non-compliance with regulations | 3,300 complete and accurate complaint forms | 09/30/2007 | Complete | ALBRO |
| Progress: | | | | | Created By: Date Created: |
| On Track: On track. | | | | | DEAN ALBRO 06/25/2007 |
| Complete: 2,004 complete and accurate complaint forms | | | | | DEAN ALBRO 10/31/2007 |

| | | | | | |
|---|--|---|------------|----------|---------------------------|
| 1. Document and respond to citizen complaints in a timely manner | a. Accurately document nature of citizen complaints related to non-compliance with regulations | 3,300 complaint form information entered into data base | 09/30/2007 | Complete | ALBRO |
| Progress: | | | | | Created By: Date Created: |
| On Track: On track. | | | | | DEAN ALBRO 06/25/2007 |
| Complete: 2,004 complaint form information entered into data abse | | | | | DEAN ALBRO 10/31/2007 |

| | | | | | |
|---|--|--|------------|-----------------|---------------------------|
| 2. Ensure that complaints are responded to completely and sufficiently | a. Ensure that complaints are responded to completely and sufficiently | Complaints are investigated by staff. 95% of high priority complaints are investigated within 72 hours with all other complaints investigated within 2 weeks | 09/30/2007 | Behind Schedule | ALBRO |
| Progress: | | | | | Created By: Date Created: |
| Behind Schedule: Behind schedule. Problems experienced in meeting turn around times in wetlands, water and hazardous waste. | | | | | DEAN ALBRO 06/25/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|---|--|---|-------------------------|--|---------------------------|----------------|
| | | | | Behind Schedule: No way to actually track compliance with the deliverable at this point in time. | DEAN ALBRO | 11/01/2007 |
| 2. Ensure that complaints are responded to completely and sufficiently | a. Ensure that complaints are responded to completely and sufficiently | Complaint reports are filled out completely and accurately (expected 3,300 complaints annually) | 09/30/2007 | Behind Schedule | ALBRO | |
| Progress: | | | | | Created By: Date Created: | |
| On Track: On track. | | | | | DEAN ALBRO 06/25/2007 | |
| Behind Schedule: No way to actually track compliance relative to this requirement. | | | | | DEAN ALBRO 11/01/2007 | |
| 2. Ensure that complaints are responded to completely and sufficiently | a. Ensure that complaints are responded to completely and sufficiently | 3,300 response forms information entered into database | 09/30/2007 | Behind Schedule | ALBRO | |
| Progress: | | | | | Created By: Date Created: | |
| On Track: On track. | | | | | DEAN ALBRO 06/25/2007 | |
| Behind Schedule: Of the 2,004 complete and accurate complaint forms entered into the database, 1772 response forms information entered into database. | | | | | DEAN ALBRO 10/31/2007 | |
| 2. Ensure that complaints are responded to completely and sufficiently | a. Ensure that complaints are responded to completely and sufficiently | Communication to complainant, 100 expected complaints needing response annually. | 09/30/2007 | Behind Schedule | ALBRO | |
| Progress: | | | | | Created By: Date Created: | |
| On Track: Meeting requirements as necessary. | | | | | DEAN ALBRO 06/25/2007 | |
| Behind Schedule: Protocol is to return calls to complainants but there is no way to actually track compliance with this requirement at this time. | | | | | DEAN ALBRO 11/01/2007 | |
| 3. Ensure that staff comply with the inspection guidelines and regulations | a. Ensure that staff comply with the inspection guidelines and regulations | Leave site and schedule follow up when necessary, 100 expected. | 09/30/2007 | Behind Schedule | ALBRO | |
| Progress: | | | | | Created By: Date Created: | |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|----------|------------------|-------------|-------------------------|----------------|---------------|----------------|
|----------|------------------|-------------|-------------------------|----------------|---------------|----------------|

| | | |
|--|------------|------------|
| On Track: On track. | DEAN ALBRO | 06/25/2007 |
| Behind Schedule: No way to actually track deliverable at this point in time. | DEAN ALBRO | 11/01/2007 |

| | | | | | | |
|--|--|---|------------|-----------------|-------------|--|
| 3. Ensure that staff comply with the inspection guidelines and regulations | a. Ensure that staff comply with the inspection guidelines and regulations | Refresher Training on inspection /administrative warrant rules, 1 training program bi-annually. | 09/30/2007 | Behind Schedule | FAIRWEATHER | |
|--|--|---|------------|-----------------|-------------|--|

| | | |
|-----------------------------------|-------------|---------------|
| Progress: | Created By: | Date Created: |
| Behind Schedule: Behind Schedule. | DEAN ALBRO | 06/26/2007 |

| | | | | | | |
|--|--|----------------------------------|------------|----------|--------|--|
| 4. Follow-up to all Agricultural & non-Agricultural Pesticide Complaints | a. Investigate all complaints to ensure compliance with federal & State Requirements | Complaints investigated by staff | 09/30/2007 | Complete | PEPPER | |
|--|--|----------------------------------|------------|----------|--------|--|

| | | |
|--|---------------|---------------|
| Progress: | Created By: | Date Created: |
| On Track: Complaints are investigated as they come in. | EUGENE PEPPER | 08/22/2007 |
| Complete: Work completed for fiscal year. | EUGENE PEPPER | 11/19/2007 |

| | |
|--|---|
| Goal: Healthy Communities and Ecosystems | Objective: Objective: IV D. Prepare to respond effectively to spills, natural disasters, incidents impacting homeland security, and other environmental emergencies |
|--|---|

| | | | | | | |
|--|---------------------------------------|------------------------------------|------------|----------|----------|--|
| 1. Adopt State Risk Management Program (RMP) designed to minimize potential and maximize response to accidental releases of hazardous air contaminants | a. Adopt a Risk Management Regulation | Stakeholder input (workshops, etc) | 10/01/2007 | Complete | FRIEDMAN | |
|--|---------------------------------------|------------------------------------|------------|----------|----------|--|

| | | |
|--------------------|---------------|---------------|
| Progress: | Created By: | Date Created: |
| Complete: complete | GINA FRIEDMAN | 10/31/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|--|---------------------------------------|--|-------------------------|----------------|---------------|--|
| 1. Adopt State Risk Management Program (RMP) designed to minimize potential and maximize response to accidental releases of hazardous air contaminants | a. Adopt a Risk Management Regulation | Internal comment/feedback period completed | 10/01/2007 | Complete | FRIEDMAN | |
| | | | | | | <p>Progress: Complete: complete</p> <p>Created By: GINA FRIEDMAN Date Created: 10/31/2007</p> |
| 1. Adopt State Risk Management Program (RMP) designed to minimize potential and maximize response to accidental releases of hazardous air contaminants | a. Adopt a Risk Management Regulation | Review by DEM Legal | 10/01/2007 | Complete | FRIEDMAN | |
| | | | | | | <p>Progress: Complete: complete</p> <p>Created By: GINA FRIEDMAN Date Created: 10/31/2007</p> |
| 1. Adopt State Risk Management Program (RMP) designed to minimize potential and maximize response to accidental releases of hazardous air contaminants | a. Adopt a Risk Management Regulation | Public notice (includes notification to EDC and Governor's Office per "Reg Flex" requirements) | 11/15/2007 | Complete | FRIEDMAN | |
| | | | | | | <p>Progress: On Track: Difficult to assess costs because of DOL lack of data. Currently on hold because it would require increased staffing for new program.</p> |
| | | | | | | <p>Behind Schedule: Evaluating if state should proceed with reg. May not be able to enforce as it would require increased staffing.</p> |
| | | | | | | <p>Complete: Changed deliverable to evaluate if state should proceed due to cost</p> <p>Created By: GINA FRIEDMAN Date Created: 11/20/2007</p> |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|----------|------------------|-------------|-------------------------|----------------|---------------|----------------|
|----------|------------------|-------------|-------------------------|----------------|---------------|----------------|

| | | | | | | | | | | |
|--|---------------------------------------|---|------------|----------|----------|---|---------------|------------|--|--|
| 1. Adopt State Risk Management Program (RMP) designed to minimize potential and maximize response to accidental releases of hazardous air contaminants | a. Adopt a Risk Management Regulation | File final regulations with Secretary of State's Office | 01/31/2007 | Complete | FRIEDMAN | | | | | |
| | | | | | | Progress: | | | | |
| | | | | | | On Track: Difficult to assess costs because of DOL lack of data. Currently on hold because it would require increased staffing for new program. | GINA FRIEDMAN | 10/31/2007 | | |
| | | | | | | On Track: Date is incorrect cannot file before public notice. Should be 2008. | GINA FRIEDMAN | 11/19/2007 | | |
| Complete: Date was incorrect, changed deliverable to assess if reg is enforceable due to predicted cost. | GINA FRIEDMAN | 11/20/2007 | | | | | | | | |

| | | | | | | | | | | |
|--|---|-------------------------------------|------------|----------|----------|--|---------------|------------|--|--|
| 1. Adopt State Risk Management Program (RMP) designed to minimize potential and maximize response to accidental releases of hazardous air contaminants | b. Conduct non-filer referred for enforcement | Non-filers referred for enforcement | 10/01/2007 | Complete | FRIEDMAN | | | | | |
| | | | | | | Progress: | | | | |
| | | | | | | On Track: Currently on hold because it would require increased staffing for new program. | GINA FRIEDMAN | 10/31/2007 | | |
| | | | | | | On Track: Date is incorrect. Can't complete without regulation. Should be 2008. | GINA FRIEDMAN | 11/19/2007 | | |
| Complete: Date was incorrect, changed deliverable to assess if reg is enforceable due to predicted cost. | GINA FRIEDMAN | 11/20/2007 | | | | | | | | |

| | | | | | | |
|--|------------------------------------|--|------------|----------|----------|-----------|
| 1. Adopt State Risk Management Program (RMP) designed to minimize potential and maximize response to accidental releases of hazardous air contaminants | c. Conduct paper review of RI RMPs | Letters to sources identifying deficiencies in paper RI RMPs | 11/01/2007 | Complete | FRIEDMAN | |
| | | | | | | Progress: |
| Created By: Date Created: | | | | | | |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|--|---|--|--|---------------------------|---------------|----------------|
| | | | On Track: Currently on hold because it would require increased staffing for new program. | | GINA FRIEDMAN | 10/31/2007 |
| | | | On Track: Date incorrect. Can't complete before regulation. Should be 2008. | | GINA FRIEDMAN | 11/19/2007 |
| | | | Complete: Date was incorrect, changed deliverable to assess if reg is enforceable due to predicted cost. | | GINA FRIEDMAN | 11/20/2007 |
| 1. Adopt State Risk Management Program (RMP) designed to minimize potential and maximize response to accidental releases of hazardous air contaminants | d. Request delegation of Federal Accidental Release Program | File 112(I) rule substitution documentation with EPA | 01/31/2008 | Complete | FRIEDMAN | |
| | | | Progress: | Created By: Date Created: | | |
| | | | On Track: Currently on hold because it would require increased staffing for new program. | | GINA FRIEDMAN | 10/31/2007 |
| | | | Complete: Date was incorrect, changed deliverable to assess if reg is enforceable due to predicted cost. | | GINA FRIEDMAN | 11/20/2007 |
| 1. Adopt State Risk Management Program (RMP) designed to minimize potential and maximize response to accidental releases of hazardous air contaminants | e. Distribute RI and EPA resource materials | Applicable materials sent to sources | 09/28/2007 | Complete | FRIEDMAN | |
| | | | Progress: | Created By: Date Created: | | |
| | | | Complete: complete | | GINA FRIEDMAN | 10/31/2007 |
| 1. Adopt State Risk Management Program (RMP) designed to minimize potential and maximize response to accidental releases of hazardous air contaminants | f. Interface with other RI officials concerned with accidental release prevention | Attend SERC meetings | 09/28/2007 | Complete | FRIEDMAN | |
| | | | Progress: | Created By: Date Created: | | |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|---|---|------------------------------|-------------------------|----------------|------------------|-----------------------------|
| | | | Complete: complete | | GINA FRIEDMAN | 10/31/2007 |
| 1. Adopt State Risk Management Program (RMP) designed to minimize potential and maximize response to accidental releases of hazardous air contaminants | g. Audit RMP sources | Conduct audits | 09/28/2007 | Complete | FRIEDMAN | |
| Progress: | | | | | | Created By: Date Created: |
| Complete: When requested by EPA | | | | | | GINA FRIEDMAN 10/31/2007 |
| 1. Adopt State Risk Management Program (RMP) designed to minimize potential and maximize response to accidental releases of hazardous air contaminants | h. Keep accidental release portion of RI DEM website current | Update website | 12/31/2007 | Complete | FRIEDMAN | |
| Progress: | | | | | | Created By: Date Created: |
| Complete: complete | | | | | | GINA FRIEDMAN 10/31/2007 |
| 2. Maintain readiness in response team through participation in training | a. Targeted training on homeland security, incident management, and technical aspects of oil and haz mat response | Minimum 32 hrs training/year | 09/30/2007 | Complete | MULHARE | |
| Progress: | | | | | | Created By: Date Created: |
| Complete: Well over 32 hours of training was completed for the year. | | | | | | MIKE MULHARE 06/11/2007 |
| On Track: DEM personnel participated in a FEMA/DOD Hurricane Drill at EMA from May 2 until May 4 to maintain our preparedness for a natural disaster and any emergencies resulting from the natural disaster. | | | | | | MIKE MULHARE 06/11/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff | | |
|---|---|--------------------|-------------------------|----------------|---------------|---|-----------------|---------------|
| 3. Maintain readiness in response team by participating in statewide incident planning workgroups | a. Southeast Area Committee | Attend 4 meetings | 09/30/2007 | Complete | MULHARE | | | |
| | | | | | | Progress: | Created By: | Date Created: |
| | | | | | | Complete: Attend all Ara committe meetings | MIKE MULHARE | 06/06/2007 |
| 3. Maintain readiness in response team by participating in statewide incident planning workgroups | b. Southeast Executive Steering Committee | Attend 4 meetings | 09/30/2007 | Complete | MULHARE | | | |
| | | | | | | Progress: | Created By: | Date Created: |
| | | | | | | On Track: Attended meeting June 19th, next meeting scheduled for fall | MIKE MULHARE | 06/22/2007 |
| Complete: attend all meetings held during calendar year | MELINDA HOPKINS | 10/30/2007 | | | | | | |
| 3. Maintain readiness in response team by participating in statewide incident planning workgroups | c. National Association of State AST regulators | Attend 2 meetings | 09/30/2007 | Complete | MULHARE | | | |
| | | | | | | Progress: | Created By: | Date Created: |
| | | | | | | On Track: I have not gone to the meetings in Florida but have been e-mailing and used telephone comminications. | MIKE MULHARE | 06/11/2007 |
| Complete: Telephone communications and e-mailing have been conducted. | MIKE MULHARE | 06/11/2007 | | | | | | |
| 3. Maintain readiness in response team by participating in statewide incident planning workgroups | d. RI Domestic Preparedness Subcommittee | Attend 12 meetings | 09/30/2007 | Complete | MULHARE | | | |
| | | | | | | Progress: | Created By: | Date Created: |
| | | | | | | On Track: Attended several of the meetings, could not attend all because of scheduling conflicts | MIKE MULHARE | 06/22/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|---|---|--------------------|-------------------------|---|-----------------|----------------|
| | | | | Complete: attended all meetings held - this committee has been merged with EMAC | MELINDA HOPKINS | 10/30/2007 |
| 3. Maintain readiness in response team by participating in statewide incident planning workgroups | e. Hazmat/Decon Subcommittee | Attend 12 meetings | 09/30/2007 | Complete | MULHARE | |
| Progress: | | | | | Created By: | Date Created: |
| Complete: ER has attended the required meetings. | | | | | MIKE MULHARE | 06/11/2007 |
| 3. Maintain readiness in response team by participating in statewide incident planning workgroups | f. Local Emergency Planning Committees | Attend 12 meetings | 09/30/2007 | Complete | MULHARE | |
| Progress: | | | | | Created By: | Date Created: |
| Complete: As of 6-30-07 ER has attended meeting at LEPC #5 and LEPC #7. | | | | | MIKE MULHARE | 06/11/2007 |
| 3. Maintain readiness in response team by participating in statewide incident planning workgroups | g. Port Safety Committee | Attend 6 meetings | 09/30/2007 | Complete | MULHARE | |
| Progress: | | | | | Created By: | Date Created: |
| Complete: ER has attended the Port Safety Meetings. | | | | | MIKE MULHARE | 06/11/2007 |
| On Track: On track. | | | | | MIKE MULHARE | 06/11/2007 |
| 3. Maintain readiness in response team by participating in statewide incident planning workgroups | h. Executive Port Safety/Security Committee | Attend 4 meetings | 09/30/2007 | Complete | MULHARE | |
| Progress: | | | | | Created By: | Date Created: |
| Complete: ER has completed the required meetings. | | | | | MIKE MULHARE | 06/11/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff | |
|---|--|--------------------|-------------------------|----------------|---------------|--|---|
| 3. Maintain readiness in response team by participating in statewide incident planning workgroups | i. Port Security Committee | Attend 6 meetings | 09/30/2007 | Complete | MULHARE | | |
| | | | | | | Progress: | Created By: Date Created: |
| | | | | | | Complete: Completed | MIKE MULHARE 06/11/2007 |
| 3. Maintain readiness in response team by participating in statewide incident planning workgroups | j. Regional Response Team | Attend 4 meetings | 09/30/2007 | Complete | MULHARE | | |
| | | | | | | Progress: | Created By: Date Created: |
| | | | | | | On Track: RRT is currently holding only two meetings per year ER has participated in these meetings,next meeting will be in September Complete: attended meetings | MIKE MULHARE 06/22/2007 MELINDA HOPKINS 10/02/2007 |
| 3. Maintain readiness in response team by participating in statewide incident planning workgroups | k. State Emergency Response Commission | Attend 12 meetings | 09/30/2007 | Complete | MULHARE | | |
| | | | | | | Progress: | Created By: Date Created: |
| | | | | | | Complete: ER has attended all of the required meetings. | MIKE MULHARE 06/11/2007 |
| 3. Maintain readiness in response team by participating in statewide incident planning workgroups | l. SERC Training Committee | Attend 12 meetings | 09/30/2007 | Complete | MULHARE | | |
| | | | | | | Progress: | Created By: Date Created: |
| | | | | | | Complete: ER has attended the SERC Training Committee meetings at the State Fire Marshal's Office. | MIKE MULHARE 06/11/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff | | |
|---|--|--------------------|-------------------------|----------------|---------------|--|-----------------|---------------|
| 3. Maintain readiness in response team by participating in statewide incident planning workgroups | m. RI Chemical Safe School Committee | Attend 6 meetings | 09/30/2007 | Complete | MULHARE | | | |
| | | | | | | Progress: | Created By: | Date Created: |
| | | | | | | Complete: ER has attended the RI Chemical Safe School Committee Meetings. | MIKE MULHARE | 06/11/2007 |
| | | | | | | On Track: On Track | MIKE MULHARE | 06/11/2007 |
| 3. Maintain readiness in response team by participating in statewide incident planning workgroups | n. DOT Intelligence System Committee | Attend 12 meetings | 09/30/2007 | Complete | MULHARE | | | |
| | | | | | | Progress: | Created By: | Date Created: |
| | | | | | | Complete: ER has been attending the required meetings. | MIKE MULHARE | 06/11/2007 |
| | | | | | | | | |
| 3. Maintain readiness in response team by participating in statewide incident planning workgroups | o. Emergency Management Advisory Council | Attend 12 meetings | 09/30/2007 | Complete | MULHARE | | | |
| | | | | | | Progress: | Created By: | Date Created: |
| | | | | | | On Track: Have attended several meetings, have missed some because of scheduling conflicts next meeting June 26th. | MIKE MULHARE | 06/22/2007 |
| | | | | | | Complete: attended meetings | MELINDA HOPKINS | 10/02/2007 |
| 3. Maintain readiness in response team by participating in statewide incident planning workgroups | p. Fire Chiefs Association | Attend 4 meetings | 09/30/2007 | Complete | MULHARE | | | |
| | | | | | | Progress: | Created By: | Date Created: |
| | | | | | | Complete: up to date on meetings | MELINDA HOPKINS | 10/02/2007 |
| | | | | | | | | |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff | | |
|---|---|-----------------------------------|-------------------------|----------------|---------------|--|--------------------|---------------|
| 4. Maintain response readiness through participation in exercises | a. Organize and implement DEM organizational response exercises | Organize and Implement 1 Exercise | 09/30/2007 | Complete | MULHARE | | | |
| | | | | | | Progress: | Created By: | Date Created: |
| | | | | | | On Track: no exercises planned for this quarter | MIKE MULHARE | 06/22/2007 |
| | | | | | | Complete: tall ships | MELINDA HOPKINS | 10/02/2007 |
| 4. Maintain response readiness through participation in exercises | b. Participate in EMA/FEMA sponsored exercises | Participate in 6 Exercises | 09/30/2007 | Complete | MULHARE | | | |
| | | | | | | Progress: | Created By: | Date Created: |
| | | | | | | Complete: Participated in RIEMA/FEma exercises including Hurricane, Dirty Bomb and Tatical HAZMAT | MIKE MULHARE | 06/06/2007 |
| 4. Maintain response readiness through participation in exercises | c. Participate in US Coast Guard sponsored exercises | Participate in 1 Exercise | 09/30/2007 | Complete | MULHARE | | | |
| | | | | | | Progress: | Created By: | Date Created: |
| | | | | | | On Track: no exerrcises scheduled for this quarter, participate din PREP 2006, and will be involved in PREP 2008 | MIKE MULHARE | 06/22/2007 |
| | | | | | | Complete: tall ships | MELINDA HOPKINS | 10/02/2007 |
| 5. Maintain response readiness by securing funding through available grant programs | a. Prepare grant application for homeland security funding | Grant Application | 09/30/2007 | Complete | MULHARE | | | |
| | | | | | | Progress: | Created By: | Date Created: |
| | | | | | | On Track: Participate in review committe for state DHS grant, expected to recieve 30K for Er program. | MIKE MULHARE | 06/22/2007 |
| | | | | | | Complete: grant completed and submitted | MELINDA HOPKINS | 10/30/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|----------|------------------|-------------|-------------------------|----------------|---------------|----------------|
|----------|------------------|-------------|-------------------------|----------------|---------------|----------------|

| | | | | | | |
|---|---|---------------------|------------|----------|---------|--|
| 5. Maintain response readiness by securing funding through available grant programs | b. Management existing homeland security grants | grant documentation | 09/30/2007 | Complete | MULHARE | |
|---|---|---------------------|------------|----------|---------|--|

| | | |
|---|-----------------|---------------|
| Progress: | Created By: | Date Created: |
| On Track: Currently Managing existing grant related to care of animals in disasters, two year project consultant retained. progress made preparing for this hurricane season. | MIKE MULHARE | 06/22/2007 |
| Complete: grants are up to date | MELINDA HOPKINS | 10/30/2007 |

| | | | | | | |
|---------------------|----------------|--------|------------|----------|---------|--|
| 6. OSPAR Management | a. Budget Prep | Budget | 09/30/2007 | Complete | MULHARE | |
|---------------------|----------------|--------|------------|----------|---------|--|

| | | |
|---|-----------------|---------------|
| Progress: | Created By: | Date Created: |
| On Track: no budget preparation during this quarter | MIKE MULHARE | 06/22/2007 |
| Complete: completed for FY09 | MELINDA HOPKINS | 10/30/2007 |

| | | | | | | |
|---------------------|------------------|--------|------------|----------|---------|--|
| 6. OSPAR Management | c. Annual Report | Report | 09/30/2007 | Complete | MULHARE | |
|---------------------|------------------|--------|------------|----------|---------|--|

| | | |
|---|-----------------|---------------|
| Progress: | Created By: | Date Created: |
| On Track: annual report completed for fy 2006. fy 2007 report will be written in Jan. | MIKE MULHARE | 06/22/2007 |
| Complete: report to be submitted january 08 | MELINDA HOPKINS | 10/30/2007 |

| | |
|--|---|
| Goal: Healthy Communities and Ecosystems | Objective: IV E Control priority chemicals. |
|--|---|

| | | | | | | |
|--|---|---|------------|----------|----------|--|
| 1. Identify and remove lead from consumer packages | a. Participate in Toxics in Packages Clearing House | Provide a Summary Report to the Bureau concerning RI's participation in the clearinghouse | 09/30/2007 | Complete | MIGLIORE | |
|--|---|---|------------|----------|----------|--|

| | | |
|-----------|-------------|---------------|
| Progress: | Created By: | Date Created: |
|-----------|-------------|---------------|



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|--|--|---|-------------------------|---|------------------|----------------|
| | | | | On Track: TPCH summary report for EPA testing project will be submitted to EPA at the end of July 2007. | BEVERLY MIGLIORE | 06/22/2007 |
| | | | | Complete: TPCH annual report available | BEVERLY MIGLIORE | 10/04/2007 |
| 1. Identify and remove lead from consumer packages | b. Update legislation to renew exemptions | Revised legislation | 09/30/2007 | Complete | MIGLIORE | |
| | | | | Progress: | Created By: | Date Created: |
| | | | | On Track: legislation revised and submitted, however no progress with General Assembly | BEVERLY MIGLIORE | 06/22/2007 |
| | | | | Complete: bill did not pass this session, will resubmit next session | BEVERLY MIGLIORE | 10/04/2007 |
| 2. Reduce toxics in schools | a. Participate in technology transfer to promote chemically-safe schools | Report to the Bureau the Status of the Technology Transfer effort | 09/30/2007 | Complete | MIGLIORE | |
| | | | | Progress: | Created By: | Date Created: |
| | | | | On Track: two recent events: hazard training at CCRI for teachers and green cleaning workshop for schools | BEVERLY MIGLIORE | 06/22/2007 |
| | | | | On Track: two recent events: hazard training for teachers at CCRI and green cleaning in schools workshop | BEVERLY MIGLIORE | 06/22/2007 |
| | | | | Complete: Green Cleaning in Schools seminar run in JUNE, followup with RI Chemical safe schools committee to develop references for schools on RIDEM Website. | BEVERLY MIGLIORE | 10/04/2007 |
| 3. Eliminate Mercury in products | a. Participate in IMERC | Participate in Meetings | 09/30/2007 | Complete | MIGLIORE | |
| | | | | Progress: | Created By: | Date Created: |
| | | | | On Track: 3 to 6 conference calls per month related to IMERC activities (notification, phase-out, labeling, enforcement) | BEVERLY MIGLIORE | 06/22/2007 |
| | | | | Complete: Term as IMERC Chair ends in Oct 2007. Conference calls (approximately 4/month) completed. | BEVERLY MIGLIORE | 10/04/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff | | |
|----------------------------------|---|---|-------------------------|------------------|---------------|--|------------------|---------------|
| 3. Eliminate Mercury in products | b. Promote lamp recycling take back program with distributors | 2006 Report | 09/30/2006 | Complete | MIGLIORE | | | |
| | | | | | | Progress: | Created By: | Date Created: |
| | | | | | | On Track: NEWMOA/NE States-sponsored workshop for lamp distributors in New England help to promote recycling of lamps. Distributors are hesitant to participate. | BEVERLY MIGLIORE | 06/22/2007 |
| | | Complete: 2006 project complete | | BEVERLY MIGLIORE | 06/22/2007 | | | |
| 3. Eliminate Mercury in products | b. Promote lamp recycling take back program with distributors | 2007 Report | 09/30/2007 | Complete | MIGLIORE | | | |
| | | | | | | Progress: | Created By: | Date Created: |
| | | | | | | On Track: CFL/florescent lamp recycling event 23 June 2007 with Wal-Mart. | BEVERLY MIGLIORE | 06/22/2007 |
| | | Complete: event completed | | BEVERLY MIGLIORE | 10/04/2007 | | | |
| 3. Eliminate Mercury in products | c. Increase Thermostat collection rate | 2006 Report | 09/30/2006 | Complete | MIGLIORE | | | |
| | | | | | | Progress: | Created By: | Date Created: |
| | | | | | | Complete: 2006 TRC report indicated that no RI industrial collection site recycled thermostats. Many homeowners bring them to RI HHW/Mercury collection events. | BEVERLY MIGLIORE | 06/22/2007 |
| 3. Eliminate Mercury in products | c. Increase Thermostat collection rate | 2007 Report | 09/30/2007 | Complete | MIGLIORE | | | |
| | | | | | | Progress: | Created By: | Date Created: |
| | | | | | | On Track: working with multi-state sub committee of IMERC to address increasing collection rates in states. | BEVERLY MIGLIORE | 06/22/2007 |
| | | On Track: TRC report for 2007 not yet available | | BEVERLY MIGLIORE | 10/04/2007 | | | |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|---|---|---|--|----------------|------------------|----------------|
| | | | On Track: continue to work with IMERC subcommittee to implement regional plan to increase collection rates. Also, Quicksilver Caucus interest has spurred request for EPA to develop a national program. | | BEVERLY MIGLIORE | 10/04/2007 |
| | | | Complete: TRC report to follow | | BEVERLY MIGLIORE | 11/15/2007 |
| | | | Complete: TRC report to follow | | BEVERLY MIGLIORE | 11/15/2007 |
| 4. Reduce mercury from mobile sources | a. Participate in development and implementation of new regulations for auto switches | Regulations developed | 10/01/2006 | Complete | STONE | |
| Progress: | | | | | Created By: | Date Created: |
| Complete: Draft regulations are complete. | | | | | ELIZABETH STONE | 04/19/2007 |
| 4. Reduce mercury from mobile sources | a. Participate in development and implementation of new regulations for auto switches | Stakeholder input (workshops, etc) | 11/01/2006 | Complete | STONE | |
| Progress: | | | | | Created By: | Date Created: |
| Complete: Not applicable. We decided not to host a stakeholder workshop. | | | | | ELIZABETH STONE | 04/19/2007 |
| 4. Reduce mercury from mobile sources | a. Participate in development and implementation of new regulations for auto switches | Preliminary draft of regulations completed (internal) | 12/16/2006 | Complete | STONE | |
| Progress: | | | | | Created By: | Date Created: |
| Complete: Completed in Mid February. Ron Gagnon, Bev Migliore, Elizabeth Stone and Terry Gray all participated. | | | | | ELIZABETH STONE | 04/19/2007 |
| 4. Reduce mercury from mobile sources | a. Participate in development and implementation of new regulations for auto switches | Internal comment/feedback period completed | 01/16/2007 | Complete | STONE | |
| Progress: | | | | | Created By: | Date Created: |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|--|---|---|-----------------------------------|----------------|-----------------|----------------|
| | | | On Track: Completed mid-February. | | ELIZABETH STONE | 04/19/2007 |
| | | | Complete: Deliverable complete | | THOMAS GETZ | 12/12/2007 |
| 4. Reduce mercury from mobile sources | a. Participate in development and implementation of new regulations for auto switches | Review by DEM Legal | 02/16/2007 | Complete | STONE | |
| Progress: | | | | | Created By: | Date Created: |
| Complete: Legal Review completed by Susan Wilson, OLS. | | | | | ELIZABETH STONE | 04/19/2007 |
| 4. Reduce mercury from mobile sources | a. Participate in development and implementation of new regulations for auto switches | Draft regulations ready for public distribution | 03/15/2007 | Complete | STONE | |
| Progress: | | | | | Created By: | Date Created: |
| Complete: Completed and distributed to certain parties in advance of public hearing. | | | | | ELIZABETH STONE | 04/19/2007 |
| 4. Reduce mercury from mobile sources | a. Participate in development and implementation of new regulations for auto switches | Di V]Wbch]W' f]bWl XYg' bch]Z]W]h]cb' hc' 987' UbX' ; cj Yfbcf]C Z]W' dYf' fFY[: 'YI' fYei]fYa Ybhgt' | 03/30/2007 | Complete | STONE | |
| Progress: | | | | | Created By: | Date Created: |
| Complete: The legal notice appeared in the Providence Journal on 4/17/07. The proposed rules and a fact sheet were placed on the DEM website on 4/16/07. | | | | | ELIZABETH STONE | 04/19/2007 |
| 4. Reduce mercury from mobile sources | a. Participate in development and implementation of new regulations for auto switches | Public hearing | 04/30/2007 | Complete | STONE | |
| Progress: | | | | | Created By: | Date Created: |
| On Track: The public hearing has been scheduled for May 18th at 1:00. Ron Gagnon will be hosting the hearing in Room 300. | | | | | ELIZABETH STONE | 04/19/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|--|---|--|--------------------------------|----------------|---------------------|----------------|
| | | | Complete: Deliverable complete | | THOMAS GETZ | 12/12/2007 |
| 4. Reduce mercury from mobile sources | a. Participate in development and implementation of new regulations for auto switches | :]bU`fY]]g]cbg`hc` fY[i `Uh]cbg`E`VUGYX`cb` di V`JW]bdi h | 05/15/2007 | Complete | STONE | |
| Progress: | | | | | Created By: | Date Created: |
| Complete: Completed June 13, 2007 | | | | | ELIZABETH STONE | 06/21/2007 |
| 4. Reduce mercury from mobile sources | a. Participate in development and implementation of new regulations for auto switches | f`FYgdcbgY`hc` V`ta a`Ybhgl`XcW`a`Ybh V`ta d`YhYX | 05/30/2007 | Complete | STONE | |
| Progress: | | | | | Created By: | Date Created: |
| Complete: Completed 6/13/2007 | | | | | ELIZABETH STONE | 06/21/2007 |
| 4. Reduce mercury from mobile sources | a. Participate in development and implementation of new regulations for auto switches | :]Y`Z]bU`fY[i `Uh]cbg` k`]h`GYWYHJfmcZ GhUHY`Dj`C`Z]W | 06/30/2007 | Complete | STONE | |
| Progress: | | | | | Created By: | Date Created: |
| Behind Schedule: Waiting for final sign off from Senior Staff (as of 6/21/07). Will aim to file with Sect of State's Office by end of month. | | | | | ELIZABETH STONE | 06/21/2007 |
| Complete: Final Regualtions filed with Secretary of State's Office on 7-12-07. Will take effect on August 1, 2007. | | | | | ELIZABETH STONE | 07/12/2007 |
| 4. Reduce mercury from mobile sources | l. Promote mercury collection programs with DOH | 2006 Collection dates | 09/30/2006 | Complete | MIGLIORE | |
| Progress: | | | | | Created By: | Date Created: |
| Complete: completed 5 collection programs with RIHealth approx 37 lbs of mercury | | | | | BEVERLY MIGLIORE | 06/22/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff | | | |
|--|--|--|-------------------------|----------------|---------------|--|---|---------------|---------------|
| 4. Reduce mercury from mobile sources | l. Promote mercury collection programs with DOH | 2007 Collection dates | 09/30/2007 | Complete | MIGLIORE | | | | |
| | | | | | | Progress: | Created By: | Date Created: | |
| | | | | | | On Track: one event held in May 2007, collected 89 lbs of mercury! Next event to be held on June 23. | BEVERLY MIGLIORE | 06/22/2007 | |
| | | | | | | Complete: event in June completed, 2007 data summary in progress | BEVERLY MIGLIORE | 10/04/2007 | |
| 5. Implement Mercury Education and Reduction Act | a. Review and comment on developed rules in context of OWM responsibilities. | Provide Comments to MERA rules | 09/30/2007 | Complete | GRANDCHAMP | DENNEN | | | |
| | | | | | | | Progress: | Created By: | Date Created: |
| | | | | | | | Complete: Formal comment was not provided although coordination with OTCA did take place. | MARK DENNEN | 07/09/2007 |
| 5. Implement Mercury Education and Reduction Act | b. Conduct record keeping related to office operations | Complete Review of Office Recordkeeping Procedures | 09/30/2007 | Complete | GRANDCHAMP | DENNEN | | | |
| | | | | | | | Progress: | Created By: | Date Created: |
| | | | | | | | Complete: Our review concluded that no further revision of office record keeping is required. | MARK DENNEN | 11/01/2007 |
| 5. Implement Mercury Education and Reduction Act | c. Conduct final investigation of suspected non-notifiers after referral from OTCA and informal enforcement actions. | 8 Inspections | 09/30/2007 | Complete | GRANDCHAMP | DENNEN | | | |
| | | | | | | | Progress: | Created By: | Date Created: |
| | | | | | | | Complete: No referrals were provided. | MARK DENNEN | 07/09/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff | | | | |
|--|---|------------------------|-------------------------|-------------------|---------------|----------------|--|--|-------------|---------------|
| 5. Implement Mercury Education and Reduction Act | d. Conduct Final Investigation of suspected mercury containing novelty items after referral from OTCA and informal enforcement actions. | 4 Inspections | 09/30/2007 | Complete | GRANDCHAMP | DENNEN | | | | |
| | | | | | | | Progress: | | Created By: | Date Created: |
| | | | | | | | On Track: No referrals from OTCA as of this date. | | MARK DENNEN | 07/09/2007 |
| | | Complete: No referrals | | LAURIE GRANDCHAMP | 11/21/2007 | P | | | | |
| 5. Implement Mercury Education and Reduction Act | e. Conduct Final Investigation of suspected Healthcare non-notifiers, relative to mercury formulation, after referral from OTCA and informal enforcement actions. | 4 Inspections | 09/30/2007 | Complete | GRANDCHAMP | DENNEN | | | | |
| | | | | | | | Progress: | | Created By: | Date Created: |
| | | | | | | | Complete: Change to statute made this item irrelevant. | | MARK DENNEN | 07/09/2007 |
| | | Complete: No referrals | | LAURIE GRANDCHAMP | 11/21/2007 | P | | | | |
| 5. Implement Mercury Education and Reduction Act | f. Conduct Final Investigation of suspected labeling problems after referral from OTCA and informal enforcement actions | 4 Inspections | 09/30/2007 | Complete | GRANDCHAMP | DENNEN | | | | |
| | | | | | | | Progress: | | Created By: | Date Created: |
| | | | | | | | On Track: No referrals from OTCA as of this date. | | MARK DENNEN | 07/09/2007 |
| | | Complete: No referrals | | LAURIE GRANDCHAMP | 11/21/2007 | P | | | | |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff | | | | | |
|--|--|--------------------------------|-------------------------|-----------------|---------------|----------------|--|-------------------|------------|--|--|
| 5. Implement Mercury Education and Reduction Act | g. Participate in development of potential MOU between manufacturers and RIRRC on Collection Program | MOU | 09/30/2007 | Behind Schedule | GRANDCHAMP | DENNEN | | | | | |
| | | | | | | | Progress: | | | | |
| | | | | | | | On Track: Considered as part of overall CSW recycling effort | MARK DENNEN | 11/01/2007 | | |
| | | | | | | | Behind Schedule: Discussions with RIRRC are at a standstill regarding CSW recycling effort | LAURIE GRANDCHAMP | 11/21/2007 | | |
| 5. Implement Mercury Education and Reduction Act | h. Consider defining mercury-added products as hazardous wastes | Complete Evaluation | 09/30/2007 | Complete | GRANDCHAMP | DENNEN | | | | | |
| | | | | | | | Progress: | | | | |
| | | | | | | | Complete: New regulations will address these products. | MARK DENNEN | 11/01/2007 | | |
| | | | | | | | | | | | |
| 5. Implement Mercury Education and Reduction Act | i. Review Collection Plans | # of Collection Plans reviewed | 09/30/2007 | Complete | GRANDCHAMP | DENNEN | | | | | |
| | | | | | | | Progress: | | | | |
| | | | | | | | On Track: No collection plan received to date | MARK DENNEN | 11/01/2007 | | |
| | | | | | | | Complete: No collection plans received to date | LAURIE GRANDCHAMP | 11/21/2007 | | |
| 5. Implement Mercury Education and Reduction Act | j. Conduct Final Investigation of suspected companies that are required to have collection plans but do not and informal enforcement actions | # of investigations | 09/30/2007 | Complete | GRANDCHAMP | DENNEN | | | | | |
| | | | | | | | Progress: | | | | |
| | | | | | | | | | | | |
| | | | | | | | Created By: Date Created: | | | | |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|---|---|--|---|-----------------|-------------------|----------------|
| | | | On Track: No such referrals have been made to us. | | MARK DENNEN | 11/01/2007 |
| | | | Complete: No referrals received | | LAURIE GRANDCHAMP | 11/21/2007 |
| 5. Implement Mercury Education and Reduction Act | k. Consider adding mercury added products to mandatory recyclable list in the recycling regulations | Complete Evaluation | 12/31/2006 | Complete | GRANDCHAMP | DENNEN |
| Progress: | | | | | Created By: | Date Created: |
| Complete: Our intention is to not define it as a recyclable material but to have a caveat in the revised regulations that all mercury containing waste must be dealt with as universal waste. | | | | | MARK DENNEN | 11/01/2007 |
| 5. Implement Mercury Education and Reduction Act | l. Conduct final investigation of suspected mercury containing products above phase out limits still being offered in RI, after referral from OTCA and issue Informal Enforcement actions | # of investigations | 09/30/2007 | Complete | GRANDCHAMP | DENNEN |
| Progress: | | | | | Created By: | Date Created: |
| Complete: 1 referral 1 inspection conducted jointly w/ OCI | | | | | MARK DENNEN | 11/01/2007 |
| 5. Implement Mercury Education and Reduction Act | m. Develop and implement education and outreach plan to industry on universal waste rules | Organize 1 workshop on Universal Waste | 09/30/2007 | Behind Schedule | GRANDCHAMP | DENNEN |
| Progress: | | | | | Created By: | Date Created: |
| Behind Schedule: No workshop scheduled to date pending update of haz waste and universal waste rules. | | | | | MARK DENNEN | 11/01/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff | | | | |
|--|---|---|-------------------------|----------------|---------------|----------------|---|--|------------------------|---------------|
| 5. Implement Mercury Education and Reduction Act | n. Review and oversee collection and consolidation system proposed by manufacturers for auto switches | Provide Status Report on Manufacturer's Collection and Consolidation System | 09/30/2007 | Complete | GRANDCHAMP | DENNEN | | | | |
| | | | | | | | Progress: | | Created By: | Date Created: |
| | | | | | | | On Track: OWM has reviewed plan provided by OTCA. | | MARK DENNEN | 11/01/2007 |
| | | | | | | | Complete: OWM's review is complete | | LAURIE GRANDCHAMP | 11/21/2007 |
| 5. Implement Mercury Education and Reduction Act | o. Lead transition to bounty program if necessary | Provide recommendations to the Bureau on the need to transition to the Bounty program | 09/30/2007 | Complete | GRANDCHAMP | DENNEN | | | | |
| | | | | | | | Progress: | | Created By: | Date Created: |
| | | | | | | | On Track: OWM has concluded at this time that there is no need to transition as the current program works well. | | MARK DENNEN | 11/01/2007 |
| | | | | | | | Complete: OWM has concluded at this time that there is no need to transition as the current program works well. | | LAURIE GRANDCHAMP | 11/21/2007 |
| 6. Implement IPM in Schools legislation | a. Review IPM Policies with Schools to ensure compliance | 5 visits & inspections | 09/30/2007 | Complete | LOPES-DUGUAY | | | | | |
| | | | | | | | Progress: | | Created By: | Date Created: |
| | | | | | | | On Track: need to schedule school inspections | | ELIZABETH LOPES-DUGUAY | 05/08/2007 |
| | | | | | | | Complete: received surveys on pesticide use and IPM policies from 5 schools | | ELIZABETH LOPES-DUGUAY | 11/19/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|----------|------------------|-------------|-------------------------|----------------|---------------|----------------|
|----------|------------------|-------------|-------------------------|----------------|---------------|----------------|

| | |
|--|---|
| Goal: Healthy Communities and Ecosystems | Objective: IV F Minimize and recycle waste materials. |
|--|---|

| | | | | | | |
|--|--|---------------------|------------|----------|------------|--------|
| 1. Promote Commercial Recycling thru implementation of State Solid Waste Guide (SSWGP) | a. Comment on RIRRC's draft State Solid Waste Guide Plan | OWM comment package | 09/30/2007 | Complete | GRANDCHAMP | DENNEN |
|--|--|---------------------|------------|----------|------------|--------|

| | | |
|--|-------------|---------------|
| Progress: | Created By: | Date Created: |
| Complete: Plan was adopted in April 2007 | MARK DENNEN | 11/01/2007 |

| | | | | | | |
|--|--------------------------|-----------------------|------------|----------|----------|--|
| 1. Promote Commercial Recycling thru implementation of State Solid Waste Guide (SSWGP) | b. Participate with NERC | Participate with NERC | 09/30/2007 | Complete | MIGLIORE | |
|--|--------------------------|-----------------------|------------|----------|----------|--|

| | | |
|--|------------------|---------------|
| Progress: | Created By: | Date Created: |
| On Track: participated in Green electronics conference calls, EPEAT (Electronic Product Assessment Tool) procurement spec development and promotion of EPEAT procurement procedures for computers on RIDEM website | BEVERLY MIGLIORE | 06/22/2007 |
| Behind Schedule: No longer participating in NERC due to funding. | RONALD GAGNON | 07/03/2007 |
| Complete: funding appropriated by RIRRC. RIDEM participates in conference calls approx 4x/yr. | BEVERLY MIGLIORE | 10/04/2007 |

| | | | | | | |
|--|------------------------------------|-----------|------------|----------|----------|--|
| 1. Promote Commercial Recycling thru implementation of State Solid Waste Guide (SSWGP) | c. Develop informational brochures | Brochures | 09/30/2007 | Complete | MIGLIORE | |
|--|------------------------------------|-----------|------------|----------|----------|--|

| | | |
|---|------------------|---------------|
| Progress: | Created By: | Date Created: |
| On Track: Brochures for lamp recycling completed with NEWMOA, RIDEM produced lamp recycling brochure for Tanning salons (distributed by RIHealth inspectors), info added to RIDEM website, Mercury site revised | BEVERLY MIGLIORE | 06/22/2007 |
| Complete: Revised/updated lamp recycling info, completed OTCA and RIDEM fact sheets on services provided. | BEVERLY MIGLIORE | 10/04/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff | | | | |
|--|---|---|-------------------------|-------------------|---------------|----------------|---|--|-------------|---------------|
| 1. Promote Commercial Recycling thru implementation of State Solid Waste Guide (SSWGP) | d. Undertake a new approach to the Regulation of recycling by commercial, industrial and institutional generators. The DEM regulatory system shall be coordinated w/RIRRC Commercial Recycling Program set forth in the SSWGP | Develop a Proposal for the Regulation of recycling by commercial, industrial and institutional generators | 09/30/2007 | Complete | GRANDCHAMP | DENNEN | | | | |
| | | | | | | | Progress: | | Created By: | Date Created: |
| | | | | | | | Complete: Internal draft of revised regulations complete. Development of CSW audit online in progress. Ongoing meeting with RIRRC staff. | | MARK DENNEN | 10/31/2007 |
| 1. Promote Commercial Recycling thru implementation of State Solid Waste Guide (SSWGP) | e. Hold workshops to solicit input from generators and haulers | 2 Public Workshops held | 12/31/2006 | Complete | GRANDCHAMP | DENNEN | | | | |
| | | | | | | | Progress: | | Created By: | Date Created: |
| | | | | | | | On Track: Input solicited in coordination with RIRRC. OWM decided to not pursue more task force work until CSW audit is placed on web. | | MARK DENNEN | 11/01/2007 |
| | | Complete: Input solicited in coordination with RIRRC. OWM decided to not pursue more task force work until CSW audit is placed on web. | | LAURIE GRANDCHAMP | 11/21/2007 | | | | | |
| 1. Promote Commercial Recycling thru implementation of State Solid Waste Guide (SSWGP) | f. Review current statures and Regulations to ensure consistency with new approaches | Proposed statutory changes (if applicable) | 12/31/2006 | Complete | GRANDCHAMP | DENNEN | | | | |
| | | | | | | | Progress: | | Created By: | Date Created: |
| | | | | | | | On Track: OWM has drafted proposed regulatory changes that are currently undergoing internal review, stuatutory changes are not anticipated to be proposed. | | MARK DENNEN | 11/01/2007 |
| | | Complete: OWM has drafted proposed regulatory changes that are currently undergoing internal review, stuatutory changes are not anticipated to be proposed. | | LAURIE GRANDCHAMP | 11/21/2007 | | | | | |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|----------|------------------|-------------|-------------------------|----------------|---------------|----------------|
|----------|------------------|-------------|-------------------------|----------------|---------------|----------------|

| | | | | | | |
|--|---|--------------------|------------|-----------------|------------|--------|
| 2. Promote commercial recycling by revising DEM Solid Waste Regulations. | a. Initiate rule-making to eliminate the commercial recycling reporting and regulatory system that is set forth in the existing Rules & Regulations for Reduction & Recycling of Commercial & Non-Municipal Solid Waste, dated Sept. 1996 | Revise Regulations | 12/31/2006 | Behind Schedule | GRANDCHAMP | DENNEN |
|--|---|--------------------|------------|-----------------|------------|--------|

| Progress: | Created By: | Date Created: |
|---|-------------|---------------|
| Behind Schedule: OWM has drafted proposed regulatory changes that are currently undergoing internal review, statutory changes are not anticipated to be proposed. | MARK DENNEN | 11/01/2007 |

| | | | | | | |
|--|---|------------------------------------|------------|-----------------|------------|--------|
| 2. Promote commercial recycling by revising DEM Solid Waste Regulations. | a. Initiate rule-making to eliminate the commercial recycling reporting and regulatory system that is set forth in the existing Rules & Regulations for Reduction & Recycling of Commercial & Non-Municipal Solid Waste, dated Sept. 1996 | Stakeholder input (workshops, etc) | 12/31/2006 | Behind Schedule | GRANDCHAMP | DENNEN |
|--|---|------------------------------------|------------|-----------------|------------|--------|

| Progress: | Created By: | Date Created: |
|---|-------------|---------------|
| Behind Schedule: awaiting approval of internal draft. | MARK DENNEN | 11/01/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|----------|------------------|-------------|-------------------------|----------------|---------------|----------------|
|----------|------------------|-------------|-------------------------|----------------|---------------|----------------|

| | | | | | | |
|--|---|---|------------|-----------------|---------------------------|------------|
| 2. Promote commercial recycling by revising DEM Solid Waste Regulations. | a. Initiate rule-making to eliminate the commercial recycling reporting and regulatory system that is set forth in the existing Rules & Regulations for Reduction & Recycling of Commercial & Non-Municipal Solid Waste, dated Sept. 1996 | Preliminary draft of regulations completed (internal) | 01/30/2007 | Behind Schedule | GRANDCHAMP | DENNEN |
| Progress: | | | | | Created By: Date Created: | |
| Behind Schedule: In progress | | | | | MARK DENNEN | 11/01/2007 |

| | | | | | | |
|--|---|--|------------|-----------------|---------------------------|------------|
| 2. Promote commercial recycling by revising DEM Solid Waste Regulations. | a. Initiate rule-making to eliminate the commercial recycling reporting and regulatory system that is set forth in the existing Rules & Regulations for Reduction & Recycling of Commercial & Non-Municipal Solid Waste, dated Sept. 1996 | Internal comment/feedback period completed | 03/01/2007 | Behind Schedule | GRANDCHAMP | DENNEN |
| Progress: | | | | | Created By: Date Created: | |
| Behind Schedule: in progress | | | | | MARK DENNEN | 11/01/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|----------|------------------|-------------|-------------------------|----------------|---------------|----------------|
|----------|------------------|-------------|-------------------------|----------------|---------------|----------------|

| | | | | | | |
|--|---|---|------------|-----------------|--|--------|
| 2. Promote commercial recycling by revising DEM Solid Waste Regulations. | a. Initiate rule-making to eliminate the commercial recycling reporting and regulatory system that is set forth in the existing Rules & Regulations for Reduction & Recycling of Commercial & Non-Municipal Solid Waste, dated Sept. 1996 | Review by DEM Legal | 03/01/2007 | Behind Schedule | GRANDCHAMP | DENNEN |
| | | Progress: Behind Schedule: Awaiting completion of draft | | | Created By: MARK DENNEN Date Created: 11/01/2007 | |

| | | | | | | | |
|--|---|---|------------|-----------------|--|--------|--|
| 2. Promote commercial recycling by revising DEM Solid Waste Regulations. | a. Initiate rule-making to eliminate the commercial recycling reporting and regulatory system that is set forth in the existing Rules & Regulations for Reduction & Recycling of Commercial & Non-Municipal Solid Waste, dated Sept. 1996 | Draft regulations ready for public distribution | 03/01/2007 | Behind Schedule | GRANDCHAMP | DENNEN | |
| | | Progress: On Track: Awaiting completion of draft | | | Created By: MARK DENNEN Date Created: 11/01/2007 | | |
| | | Progress: Behind Schedule: Awaiting completion of draft | | | Created By: MARK DENNEN Date Created: 11/01/2007 | | |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|----------|------------------|-------------|-------------------------|----------------|---------------|----------------|
|----------|------------------|-------------|-------------------------|----------------|---------------|----------------|

| | | | | | | | | | | |
|--|---|----------------|------------|-----------------|------------|--------|---|--|-------------|---------------|
| 2. Promote commercial recycling by revising DEM Solid Waste Regulations. | a. Initiate rule-making to eliminate the commercial recycling reporting and regulatory system that is set forth in the existing Rules & Regulations for Reduction & Recycling of Commercial & Non-Municipal Solid Waste, dated Sept. 1996 | Public hearing | 04/01/2007 | Behind Schedule | GRANDCHAMP | DENNEN | | | | |
| | | | | | | | Progress: | | Created By: | Date Created: |
| | | | | | | | Behind Schedule: Awaiting completion of draft | | MARK DENNEN | 11/01/2007 |

| | | | | | | | | | | |
|--|---|---|------------|-----------------|------------|--------|--|--|-------------|---------------|
| 2. Promote commercial recycling by revising DEM Solid Waste Regulations. | a. Initiate rule-making to eliminate the commercial recycling reporting and regulatory system that is set forth in the existing Rules & Regulations for Reduction & Recycling of Commercial & Non-Municipal Solid Waste, dated Sept. 1996 | Public hearing | 04/15/2007 | Behind Schedule | GRANDCHAMP | DENNEN | | | | |
| | | | | | | | Progress: | | Created By: | Date Created: |
| | | | | | | | On Track: Awaiting completion of draft | | MARK DENNEN | 11/01/2007 |
| | | Behind Schedule: Awaiting completion of draft | | MARK DENNEN | 11/01/2007 | | | | | |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|----------|------------------|-------------|-------------------------|----------------|---------------|----------------|
|----------|------------------|-------------|-------------------------|----------------|---------------|----------------|

| | | | | | | |
|--|---|--|------------|-----------------|------------|--------|
| 2. Promote commercial recycling by revising DEM Solid Waste Regulations. | a. Initiate rule-making to eliminate the commercial recycling reporting and regulatory system that is set forth in the existing Rules & Regulations for Reduction & Recycling of Commercial & Non-Municipal Solid Waste, dated Sept. 1996 | :]bU`fY]]g]cbg`hc` fY[i `Uh]cbg`E`VUgYX`cb` di V`jW]bdi h | 05/15/2007 | Behind Schedule | GRANDCHAMP | DENNEN |
|--|---|--|------------|-----------------|------------|--------|

| | | |
|---|-------------|---------------|
| Progress: | Created By: | Date Created: |
| Behind Schedule: Awaiting completion of draft | MARK DENNEN | 11/01/2007 |
| On Track: Awaiting completion of draft | MARK DENNEN | 11/01/2007 |

| | | | | | | |
|--|---|--|------------|-----------------|------------|--------|
| 2. Promote commercial recycling by revising DEM Solid Waste Regulations. | a. Initiate rule-making to eliminate the commercial recycling reporting and regulatory system that is set forth in the existing Rules & Regulations for Reduction & Recycling of Commercial & Non-Municipal Solid Waste, dated Sept. 1996 | f FYgdcbgY`hc` Vta a Ybhgl`XcW a Ybh` Vta d`YHYX | 05/15/2007 | Behind Schedule | GRANDCHAMP | DENNEN |
|--|---|--|------------|-----------------|------------|--------|

| | | |
|---|-------------|---------------|
| Progress: | Created By: | Date Created: |
| Behind Schedule: Awaiting completion of draft | MARK DENNEN | 11/01/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|---|---|---|-------------------------|--|---------------|----------------|
| 2. Promote commercial recycling by revising DEM Solid Waste Regulations. | a. Initiate rule-making to eliminate the commercial recycling reporting and regulatory system that is set forth in the existing Rules & Regulations for Reduction & Recycling of Commercial & Non-Municipal Solid Waste, dated Sept. 1996 | :]Y`Z]bU`fY[i `Uh]cbg` k]h`GYWYHJfmcZ GHUHY] C Z]W | 06/15/2007 | Behind Schedule | GRANDCHAMP | DENNEN |
| | | | | Progress: Behind Schedule: Awaiting completion of draft Created By: MARK DENNEN Date Created: 11/01/2007 | | |
| 3. Minimize landfilling of commercial waste by revising Solid Waste Regulations | a. Initiate rule-making to rescind the regulation prohibiting the landfilling of loads of CSW containing 20% or more recyclables | Revise Regulations | 07/01/2007 | Complete | GRANDCHAMP | DENNEN |
| | | | | Progress: On Track: OWM decided not to rescind this rule, task for with RIRRC found a benefit to the current rule Complete: OWM decided not to rescind this rule, task force with RIRRC found a benefit to the current rule Created By: MARK DENNEN, LAURIE GRANDCHAMP Date Created: 11/01/2007, 11/23/2007 | | |
| 3. Minimize landfilling of commercial waste by revising Solid Waste Regulations | a. Initiate rule-making to rescind the regulation prohibiting the landfilling of loads of CSW containing 20% or more recyclables | Stakeholder input (workshops, etc) | 02/01/2007 | Complete | GRANDCHAMP | DENNEN |
| | | | | Progress: On Track: OWM decided not to rescind this rule, task for with RIRRC found a benefit to the current rule Complete: OWM decided not to rescind this rule, task force with RIRRC found a benefit to the current rule Created By: MARK DENNEN, LAURIE GRANDCHAMP Date Created: 11/01/2007, 11/23/2007 | | |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff | | | | |
|---|--|---|-------------------------|----------------|---------------|----------------|---|-------------------|-------------|---------------|
| 3. Minimize landfilling of commercial waste by revising Solid Waste Regulations | a. Initiate rule-making to rescind the regulation prohibiting the landfilling of loads of CSW containing 20% or more recyclables | Preliminary draft of regulations completed (internal) | 02/01/2007 | Complete | GRANDCHAMP | DENNEN | | | | |
| | | | | | | | Progress: | | Created By: | Date Created: |
| | | | | | | | On Track: OWM decided not to rescind this rule, task for with RIRRC found a benefit to the current rule | MARK DENNEN | 11/01/2007 | |
| | | | | | | | Complete: OWM decided not to rescind this rule, task force with RIRRC found a benefit to the current rule | LAURIE GRANDCHAMP | 11/23/2007 | |
| 3. Minimize landfilling of commercial waste by revising Solid Waste Regulations | a. Initiate rule-making to rescind the regulation prohibiting the landfilling of loads of CSW containing 20% or more recyclables | Internal comment/feedback period completed | 02/01/2007 | Complete | GRANDCHAMP | DENNEN | | | | |
| | | | | | | | Progress: | | Created By: | Date Created: |
| | | | | | | | On Track: OWM decided not to rescind this rule, task for with RIRRC found a benefit to the current rule | MARK DENNEN | 11/01/2007 | |
| | | | | | | | Complete: OWM decided not to rescind this rule, task force with RIRRC found a benefit to the current rule | LAURIE GRANDCHAMP | 11/23/2007 | |
| 3. Minimize landfilling of commercial waste by revising Solid Waste Regulations | a. Initiate rule-making to rescind the regulation prohibiting the landfilling of loads of CSW containing 20% or more recyclables | Review by DEM Legal | 02/01/2007 | Complete | GRANDCHAMP | DENNEN | | | | |
| | | | | | | | Progress: | | Created By: | Date Created: |
| | | | | | | | On Track: OWM decided not to rescind this rule, task for with RIRRC found a benefit to the current rule | MARK DENNEN | 11/01/2007 | |
| | | | | | | | Complete: OWM decided not to rescind this rule, task force with RIRRC found a benefit to the current rule | LAURIE GRANDCHAMP | 11/23/2007 | |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|---|--|--|-------------------------|----------------|--|----------------|
| 3. Minimize landfilling of commercial waste by revising Solid Waste Regulations | a. Initiate rule-making to rescind the regulation prohibiting the landfilling of loads of CSW containing 20% or more recyclables | Draft regulations ready for public distribution | 03/01/2007 | Complete | GRANDCHAMP | DENNEN |
| | | <p>Progress:</p> <p>On Track: OWM decided not to rescind this rule, task for with RIRRC found a benefit to the current rule</p> <p>Complete: OWM decided not to rescind this rule, task force with RIRRC found a benefit to the current rule</p> | | | <p>Created By: Date Created:</p> <p>MARK DENNEN 11/01/2007</p> <p>LAURIE GRANDCHAMP 11/23/2007</p> | |
| 3. Minimize landfilling of commercial waste by revising Solid Waste Regulations | a. Initiate rule-making to rescind the regulation prohibiting the landfilling of loads of CSW containing 20% or more recyclables | Di V]Wbch]VW f]lbW XYg' bch]Z]VWh]cb'hc'987'UbX' ; cj Yfbcf@]CZ]VW'dYf' [FY[: 'YI I' fYei JfYa YbhgE' | 04/01/2007 | Complete | GRANDCHAMP | DENNEN |
| | | <p>Progress:</p> <p>On Track: OWM decided not to rescind this rule, task for with RIRRC found a benefit to the current rule</p> <p>Complete: OWM decided not to rescind this rule, task force with RIRRC found a benefit to the current rule</p> | | | <p>Created By: Date Created:</p> <p>MARK DENNEN 11/01/2007</p> <p>LAURIE GRANDCHAMP 11/23/2007</p> | |
| 3. Minimize landfilling of commercial waste by revising Solid Waste Regulations | a. Initiate rule-making to rescind the regulation prohibiting the landfilling of loads of CSW containing 20% or more recyclables | Public hearing | 04/15/2007 | Complete | GRANDCHAMP | DENNEN |
| | | <p>Progress:</p> <p>On Track: OWM decided not to rescind this rule, task for with RIRRC found a benefit to the current rule</p> <p>Complete: OWM decided not to rescind this rule, task force with RIRRC found a benefit to the current rule</p> | | | <p>Created By: Date Created:</p> <p>MARK DENNEN 11/01/2007</p> <p>LAURIE GRANDCHAMP 11/23/2007</p> | |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff | | | | |
|---|--|--|-------------------------|----------------|---------------|----------------|---|--|-------------------|---------------|
| 3. Minimize landfilling of commercial waste by revising Solid Waste Regulations | a. Initiate rule-making to rescind the regulation prohibiting the landfilling of loads of CSW containing 20% or more recyclables | :]bU`fY]]g]cbg`hc` fY[i `Uh]cbg`E`VUGYX`cb` di V`jW]bdi h | 06/30/2007 | Complete | GRANDCHAMP | DENNEN | | | | |
| | | | | | | | Progress: | | Created By: | Date Created: |
| | | | | | | | On Track: OWM decided not to rescind this rule, task for with RIRRC found a benefit to the current rule | | MARK DENNEN | 11/01/2007 |
| | | | | | | | Complete: OWM decided not to rescind this rule, task force with RIRRC found a benefit to the current rule | | LAURIE GRANDCHAMP | 11/23/2007 |
| 3. Minimize landfilling of commercial waste by revising Solid Waste Regulations | a. Initiate rule-making to rescind the regulation prohibiting the landfilling of loads of CSW containing 20% or more recyclables | Í F YgdcbgY`hc` Vta a Ybhgl`XcW a Ybh Vta d`YH`X | 07/01/2007 | Complete | GRANDCHAMP | DENNEN | | | | |
| | | | | | | | Progress: | | Created By: | Date Created: |
| | | | | | | | On Track: OWM decided not to rescind this rule, task for with RIRRC found a benefit to the current rule | | MARK DENNEN | 11/01/2007 |
| | | | | | | | Complete: OWM decided not to rescind this rule, task force with RIRRC found a benefit to the current rule | | LAURIE GRANDCHAMP | 11/23/2007 |
| 3. Minimize landfilling of commercial waste by revising Solid Waste Regulations | a. Initiate rule-making to rescind the regulation prohibiting the landfilling of loads of CSW containing 20% or more recyclables | :]Y`Z]bU`fY[i `Uh]cbg` k]h`GYWYHJfmcZ GRUHY`C.Z]W | 07/01/2007 | Complete | GRANDCHAMP | DENNEN | | | | |
| | | | | | | | Progress: | | Created By: | Date Created: |
| | | | | | | | On Track: OWM decided not to rescind this rule, task for with RIRRC found a benefit to the current rule | | MARK DENNEN | 11/01/2007 |
| | | | | | | | Complete: OWM decided not to rescind this rule, task force with RIRRC found a benefit to the current rule | | LAURIE GRANDCHAMP | 11/23/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff | | | | |
|--|--|---|-------------------------|-----------------|---------------|----------------|--|--|---------------------------|------------|
| 4. Promote recycling of electronic wastes by prohibiting landfilling of this waste stream. | a. Adopt regulations banning generators and commercial haulers from delivering for landfill disposal all electronics, waste tires; and all materials designated as recyclable. | Revise Regulations | 07/01/2007 | Behind Schedule | GRANDCHAMP | DENNEN | | | | |
| | | | | | | | Progress: | | Created By: Date Created: | |
| | | | | | | | On Track: Awaiting statutory authority. | | MARK DENNEN | 11/01/2007 |
| | | | | | | | Behind Schedule: Awaiting statutory authority. | | LAURIE GRANDCHAMP | 11/23/2007 |
| 4. Promote recycling of electronic wastes by prohibiting landfilling of this waste stream. | a. Adopt regulations banning generators and commercial haulers from delivering for landfill disposal all electronics, waste tires; and all materials designated as recyclable. | Stakeholder input (workshops, etc) | 02/01/2007 | Behind Schedule | GRANDCHAMP | DENNEN | | | | |
| | | | | | | | Progress: | | Created By: Date Created: | |
| | | | | | | | On Track: Awaiting statutory authority. | | MARK DENNEN | 11/01/2007 |
| | | | | | | | Behind Schedule: Awaiting statutory authority. | | LAURIE GRANDCHAMP | 11/23/2007 |
| 4. Promote recycling of electronic wastes by prohibiting landfilling of this waste stream. | a. Adopt regulations banning generators and commercial haulers from delivering for landfill disposal all electronics, waste tires; and all materials designated as recyclable. | Preliminary draft of regulations completed (internal) | 02/01/2007 | Behind Schedule | GRANDCHAMP | DENNEN | | | | |
| | | | | | | | Progress: | | Created By: Date Created: | |
| | | | | | | | On Track: Awaiting statutory authority. | | MARK DENNEN | 11/01/2007 |
| | | | | | | | Behind Schedule: Awaiting statutory authority. | | LAURIE GRANDCHAMP | 11/23/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|--|--|--|-------------------------|--|-------------------|----------------|
| | | | | On Track: Awaiting statutory authority. | MARK DENNEN | 11/01/2007 |
| | | | | Behind Schedule: Awaiting statutory authority. | LAURIE GRANDCHAMP | 11/23/2007 |
| 4. Promote recycling of electronic wastes by prohibiting landfilling of this waste stream. | a. Adopt regulations banning generators and commercial haulers from delivering for landfill disposal all electronics, waste tires; and all materials designated as recyclable. | Internal comment/feedback period completed | 02/01/2007 | Behind Schedule | GRANDCHAMP | DENNEN |
| Progress: | | | | | Created By: | Date Created: |
| | | | | On Track: Awaiting statutory authority. | MARK DENNEN | 11/01/2007 |
| | | | | Behind Schedule: Awaiting statutory authority. | LAURIE GRANDCHAMP | 11/23/2007 |
| 4. Promote recycling of electronic wastes by prohibiting landfilling of this waste stream. | a. Adopt regulations banning generators and commercial haulers from delivering for landfill disposal all electronics, waste tires; and all materials designated as recyclable. | Review by DEM Legal | 02/01/2001 | Behind Schedule | GRANDCHAMP | DENNEN |
| Progress: | | | | | Created By: | Date Created: |
| | | | | On Track: Awaiting statutory authority. | MARK DENNEN | 11/01/2007 |
| | | | | Behind Schedule: Awaiting statutory authority. | LAURIE GRANDCHAMP | 11/23/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|----------|------------------|-------------|-------------------------|----------------|---------------|----------------|
|----------|------------------|-------------|-------------------------|----------------|---------------|----------------|

| | | | | | | |
|--|--|---|------------|-----------------|------------|--------|
| 4. Promote recycling of electronic wastes by prohibiting landfilling of this waste stream. | a. Adopt regulations banning generators and commercial haulers from delivering for landfill disposal all electronics, waste tires; and all materials designated as recyclable. | Draft regulations ready for public distribution | 03/01/2007 | Behind Schedule | GRANDCHAMP | DENNEN |
|--|--|---|------------|-----------------|------------|--------|

| | | |
|--|-------------------|---------------|
| Progress: | Created By: | Date Created: |
| On Track: Awaiting statutory authority. | MARK DENNEN | 11/01/2007 |
| Behind Schedule: Awaiting statutory authority. | LAURIE GRANDCHAMP | 11/23/2007 |

| | | | | | | |
|--|--|--|------------|-----------------|------------|--------|
| 4. Promote recycling of electronic wastes by prohibiting landfilling of this waste stream. | a. Adopt regulations banning generators and commercial haulers from delivering for landfill disposal all electronics, waste tires; and all materials designated as recyclable. | | 04/01/2007 | Behind Schedule | GRANDCHAMP | DENNEN |
|--|--|--|------------|-----------------|------------|--------|

| | | |
|--|-------------------|---------------|
| Progress: | Created By: | Date Created: |
| On Track: Awaiting statutory authority. | MARK DENNEN | 11/01/2007 |
| Behind Schedule: Awaiting statutory authority. | LAURIE GRANDCHAMP | 11/23/2007 |

| | | | | | | |
|--|--|----------------|------------|-----------------|------------|--------|
| 4. Promote recycling of electronic wastes by prohibiting landfilling of this waste stream. | a. Adopt regulations banning generators and commercial haulers from delivering for landfill disposal all electronics, waste tires; and all materials designated as recyclable. | Public hearing | 04/15/2007 | Behind Schedule | GRANDCHAMP | DENNEN |
|--|--|----------------|------------|-----------------|------------|--------|

| | | |
|-----------|-------------|---------------|
| Progress: | Created By: | Date Created: |
|-----------|-------------|---------------|



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|--|--|--|-------------------------|--|-------------------|----------------|
| | | | | On Track: Awaiting statutory authority. | MARK DENNEN | 11/01/2007 |
| | | | | Behind Schedule: Awaiting statutory authority. | LAURIE GRANDCHAMP | 11/23/2007 |
| 4. Promote recycling of electronic wastes by prohibiting landfilling of this waste stream. | a. Adopt regulations banning generators and commercial haulers from delivering for landfill disposal all electronics, waste tires; and all materials designated as recyclable. | :]bU`fYj]g]cbg`hc` fY[i `Uh]cbg E`VUgYX`cb` di V`JW]bdi h | 06/30/2007 | Behind Schedule | GRANDCHAMP | DENNEN |
| Progress: | | | | | Created By: | Date Created: |
| | | | | On Track: Awaiting statutory authority. | MARK DENNEN | 11/01/2007 |
| | | | | Behind Schedule: Awaiting statutory authority. | LAURIE GRANDCHAMP | 11/23/2007 |
| 4. Promote recycling of electronic wastes by prohibiting landfilling of this waste stream. | a. Adopt regulations banning generators and commercial haulers from delivering for landfill disposal all electronics, waste tires; and all materials designated as recyclable. | f FYgdcbgY`hc` Vta a Ybhgl`XcW a Ybh` Vta d`YhYX | 07/01/2007 | Behind Schedule | GRANDCHAMP | DENNEN |
| Progress: | | | | | Created By: | Date Created: |
| | | | | On Track: Awaiting statutory authority. | MARK DENNEN | 11/01/2007 |
| | | | | On Track: Awaiting statutory authority. | MARK DENNEN | 11/01/2007 |
| | | | | Behind Schedule: Awaiting statutory authority. | LAURIE GRANDCHAMP | 11/23/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|---|--|--|-------------------------|--|---------------|------------------------------|
| 4. Promote recycling of electronic wastes by prohibiting landfilling of this waste stream. | a. Adopt regulations banning generators and commercial haulers from delivering for landfill disposal all electronics, waste tires; and all materials designated as recyclable. | :]Y`Z]bU`fY[i `Uh]cbg` k]h`GYWYHfmcZ GHUHYEj C.ZZ]W | 07/01/2007 | Behind Schedule | GRANDCHAMP | DENNEN |
| | | | | Progress: | | Created By: Date Created: |
| | | | | On Track: Awaiting statutory authority. | | MARK DENNEN 11/01/2007 |
| | | | | Behind Schedule: Awaiting statutory authority. | | LAURIE GRANDCHAMP 11/23/2007 |
| 5. Encourage recycling by revising the transfer station and recycling facilities regulations. | a. Integrate the management of recyclables more aggressively into the approvals for the operation of transfer stations and recycling facilities | Revise Regulations | 07/01/2007 | Complete | GRANDCHAMP | DENNEN |
| | | | | Progress: | | Created By: Date Created: |
| | | | | Complete: OWM determined that our resources would be better spent pursuing commercial solid waste recycling rather than intergrating the management of recyclables into the approvals for transfer stations. | | LAURIE GRANDCHAMP 11/23/2007 |
| 5. Encourage recycling by revising the transfer station and recycling facilities regulations. | a. Integrate the management of recyclables more aggressively into the approvals for the operation of transfer stations and recycling facilities | Stakeholder input (workshops, etc) | 02/01/2007 | Complete | GRANDCHAMP | DENNEN |
| | | | | Progress: | | Created By: Date Created: |
| | | | | Complete: OWM determined that our resources would be better spent pursuing commercial solid waste recycling rather than intergrating the management of recyclables into the approvals for transfer stations. | | LAURIE GRANDCHAMP 11/23/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|---|---|---|-------------------------|----------------|---------------|----------------|
| 5. Encourage recycling by revising the transfer station and recycling facilities regulations. | a. Integrate the management of recyclables more aggressively into the approvals for the operation of transfer stations and recycling facilities | Preliminary draft of regulations completed (internal) | 02/01/2007 | Complete | GRANDCHAMP | DENNEN |
| | | | | | | |
| 5. Encourage recycling by revising the transfer station and recycling facilities regulations. | a. Integrate the management of recyclables more aggressively into the approvals for the operation of transfer stations and recycling facilities | Internal comment/feedback period completed | 02/01/2007 | Complete | GRANDCHAMP | DENNEN |
| | | | | | | |
| 5. Encourage recycling by revising the transfer station and recycling facilities regulations. | a. Integrate the management of recyclables more aggressively into the approvals for the operation of transfer stations and recycling facilities | Review by DEM Legal | 02/01/2007 | Complete | GRANDCHAMP | DENNEN |
| | | | | | | |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|---|---|---|-------------------------|----------------|---------------|----------------|
| 5. Encourage recycling by revising the transfer station and recycling facilities regulations. | a. Integrate the management of recyclables more aggressively into the approvals for the operation of transfer stations and recycling facilities | Draft regulations ready for public distribution | 03/01/2007 | Complete | GRANDCHAMP | DENNEN |
| | | | | | | |
| 5. Encourage recycling by revising the transfer station and recycling facilities regulations. | a. Integrate the management of recyclables more aggressively into the approvals for the operation of transfer stations and recycling facilities | Di V]Wbch]W' f]bW' XYg' bch]Z]W]h]cb' hc' 987' UbX' ; cj Yfbcf]C]Z]W' dYf' [FY[: `YI' fYei]fYa YbhgE' | 04/01/2007 | Complete | GRANDCHAMP | DENNEN |
| | | | | | | |
| 5. Encourage recycling by revising the transfer station and recycling facilities regulations. | a. Integrate the management of recyclables more aggressively into the approvals for the operation of transfer stations and recycling facilities | Public hearing | 04/15/2007 | Complete | GRANDCHAMP | DENNEN |
| | | | | | | |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|---|---|--|-------------------------|----------------|---------------|----------------|
| 5. Encourage recycling by revising the transfer station and recycling facilities regulations. | a. Integrate the management of recyclables more aggressively into the approvals for the operation of transfer stations and recycling facilities | :]bU`fY]]g]cbg`hc` fY[i `Uh]cbg`E`VUgYX`cb` di V`JW]bdi h | 06/30/2007 | Complete | GRANDCHAMP | DENNEN |
| | | | | | | |
| 5. Encourage recycling by revising the transfer station and recycling facilities regulations. | a. Integrate the management of recyclables more aggressively into the approvals for the operation of transfer stations and recycling facilities | f FYgdcbgY`hc` Vta a Ybhgl`XcW a Ybh` Vta d`YhYX | 07/01/2007 | Complete | GRANDCHAMP | DENNEN |
| | | | | | | |
| 5. Encourage recycling by revising the transfer station and recycling facilities regulations. | a. Integrate the management of recyclables more aggressively into the approvals for the operation of transfer stations and recycling facilities | :]Y`Z]bU`fY[i `Uh]cbg` k]h`GYWYHJfmcZ GHUHY]j`C Z]W | 07/01/2007 | Complete | GRANDCHAMP | DENNEN |
| | | | | | | |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|----------|------------------|-------------|-------------------------|----------------|---------------|----------------|
|----------|------------------|-------------|-------------------------|----------------|---------------|----------------|

| | |
|--|---|
| Goal: Healthy Communities and Ecosystems | Objective: Objective: IV G Encourage the prevention of pollution to creation. |
|--|---|

| | | | | | | |
|---|--|---|------------|--------------------|----------|---------------------------|
| 1. Use pollution prevention techniques to reduce air toxics emissions | a. Recommend pollution prevention for complying with APC Reg. 22, "Air Toxics" | Pollution prevention emphasized in letters to sources | 09/30/2007 | Complete | FRIEDMAN | |
| | | | | Progress: | | Created By: Date Created: |
| | | | | Complete: complete | | GINA FRIEDMAN 10/31/2007 |

| | | | | | | |
|---|--|---------------------------------------|------------|--------------------|----------|---------------------------|
| 1. Use pollution prevention techniques to reduce air toxics emissions | b. Allow additional time to implement pollution prevent measures | compliance dates in provisional ATOPs | 09/30/2007 | Complete | FRIEDMAN | |
| | | | | Progress: | | Created By: Date Created: |
| | | | | Complete: complete | | GINA FRIEDMAN 10/31/2007 |

| | | | | | | |
|---|-----------------------------|---------------------|------------|--------------------|----------|---------------------------|
| 1. Use pollution prevention techniques to reduce air toxics emissions | c. Refer facilities to OTCA | Number of referrals | 09/30/2007 | Complete | FRIEDMAN | |
| | | | | Progress: | | Created By: Date Created: |
| | | | | Complete: complete | | GINA FRIEDMAN 10/31/2007 |

| | | | | | | |
|---|---|--------------------------|------------|---|---------|---------------------------|
| 2. Encourage Prevention of Pollution through partnerships | a. Continue to support URI and NBC programs/initiatives | 2007 Number of referrals | 09/30/2007 | Complete | ENANDER | |
| | | | | Progress: | | Created By: Date Created: |
| | | | | Complete: Participated in 2 joint URI/NBC meetings; completed 10 NBC/URI/DEM small business audits. | | RONALD GAGNON 11/29/2007 |

| | | | | | | |
|--|--|-------------------------------------|------------|-----------|---------|---------------------------|
| 3. Increase funding to URI Center for P2 | a. Apply for grants and foundation support | 2007 Funding applications developed | 09/30/2007 | Complete | ENANDER | |
| | | | | Progress: | | Created By: Date Created: |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|--|--|--------------------------------|---|-----------------|---------------|----------------|
| | | | Complete: Applied for one new federal grant with URI. | | RONALD GAGNON | 11/29/2007 |
| 4. Maintain OTCA Program Functions | a. Provide on-site technical assistance | Performance Measures Data Base | 09/30/2007 | Complete | ENANDER | |
| Progress: | | | | | Created By: | Date Created: |
| | | | Complete: Conducted 25 small business industry audits. | | RONALD GAGNON | 11/29/2007 |
| 4. Maintain OTCA Program Functions | b. Provide guidelines and options for P2 | Performance Measures Data Base | 09/30/2007 | Behind Schedule | ENANDER | |
| Progress: | | | | | Created By: | Date Created: |
| | | | Behind Schedule: Pending updates to NEWMOA P2 measurments softwate | | RONALD GAGNON | 11/29/2007 |
| 4. Maintain OTCA Program Functions | c. Speak at conferences and workshops | Number of speeches in 2007 | 09/30/2007 | Complete | ENANDER | |
| Progress: | | | | | Created By: | Date Created: |
| | | | Complete: Spoke at 4 conferences and workshops. | | RONALD GAGNON | 11/29/2007 |
| 4. Maintain OTCA Program Functions | d. Participate in EPA initiatives | Performance Measures Data Base | 09/30/2007 | Complete | ENANDER | |
| Progress: | | | | | Created By: | Date Created: |
| | | | Complete: Participated in 10 conference calls/workshops related to ERP. | | RONALD GAGNON | 11/29/2007 |
| 5. Integrate Pollution Prevention into Regulatory Programs by promoting P2 through ERP | a. Develop P2 EBPIs | EBPI developed 2007 | 09/30/2007 | Behind Schedule | ENANDER | |
| Progress: | | | | | Created By: | Date Created: |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|----------|------------------|-------------|-------------------------|----------------|---------------|----------------|
|----------|------------------|-------------|-------------------------|----------------|---------------|----------------|

Behind Schedule: Pending completion of NEWMOA measurements program.
 RONALD GAGNON
 11/29/2007

| | | | | | | |
|--|--|--|------------|----------|---------|--|
| 5. Integrate Pollution Prevention into Regulatory Programs by promoting P2 through ERP | b. Promote at on-site visits and workshops | # of on-site visits and workshops 2007 | 09/30/2007 | Complete | ENANDER | |
|--|--|--|------------|----------|---------|--|

Progress: Complete: Promoted P2 at 10 onsite visits.
 Created By: RONALD GAGNON
 Date Created: 11/29/2007

Goal: Healthy Communities and Ecosystems

Objective: I V H Assess Ecosystem Health and Report Findings.

| | | | | | | |
|---|--|----------------|------------|-----------------|---------|--------|
| 1. Develop a wetlands bio-assessment plan (WMAP). | a. Begin implementation of the WMAP consistent with WPDG workplan. | Reports for 06 | 12/31/2006 | Behind Schedule | KIERNAN | MURPHY |
|---|--|----------------|------------|-----------------|---------|--------|

Progress: On Track: Wetland monitoring plan completed; submitted to RIEMC & EPA. 27 wetland sites monitored in 2006; report pending.
 Created By: SUE KIERNAN
 Date Created: 06/29/2007

On Track: On track to finalize '06 reports by state after staff departure (RAM report and wells/wetlands report). Added data. Profile template further developed and GIS ongoing.
 Created By: CAROL MURPHY
 Date Created: 10/30/2007

Behind Schedule: REport final revisions pending.
 Created By: SUE KIERNAN
 Date Created: 11/06/2007

| | | | | | | |
|---|--|----------------|------------|----------|---------|--------|
| 1. Develop a wetlands bio-assessment plan (WMAP). | a. Begin implementation of the WMAP consistent with WPDG workplan. | Reports for 07 | 12/31/2007 | On Track | KIERNAN | MURPHY |
|---|--|----------------|------------|----------|---------|--------|

Progress: On Track: Contract for technical support to conduct wetland monitoring approved; contractor organizing for late summer/fall 2007 field work.
 Created By: SUE KIERNAN
 Date Created: 06/29/2007

On Track: On track w/ new contractor beg. 8/07. Continuation of year 2 Qapp with new contractor circulating. Watershed & sites selected, and application of refined RAMS ongoing.
 Created By: CAROL MURPHY
 Date Created: 10/30/2007



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|----------|------------------|-------------|-------------------------|----------------|---------------|----------------|
|----------|------------------|-------------|-------------------------|----------------|---------------|----------------|

| | | | | | | |
|---|---|-------------------------|------------|----------|--------|--|
| 1. Develop a wetlands bio-assessment plan (WMAP). | b. Continue to participate in the NEBAWWG bio-monitoring and assessment initiative. | Participate in meetings | 01/30/2007 | Complete | MURPHY | |
|---|---|-------------------------|------------|----------|--------|--|

| | | |
|---|--------------|---------------|
| Progress: | Created By: | Date Created: |
| Complete: Participated and presented at March 2007 meeting (Vermont). | CAROL MURPHY | 06/29/2007 |

| | | | | | | |
|---|---------------------------------|---------|------------|----------|--------|--|
| 1. Develop a wetlands bio-assessment plan (WMAP). | c. Report on status and trends. | Reports | 11/30/2006 | Complete | MURPHY | |
|---|---------------------------------|---------|------------|----------|--------|--|

| | | |
|--|--------------|---------------|
| Progress: | Created By: | Date Created: |
| Complete: Draft reports provided earlier this year; final Status & Trends Report addressing data from 2004-2005 and update on activities through 2006 is available (dated Jan 2007). Next report due April 2008. | CAROL MURPHY | 06/29/2007 |

| | |
|---|--|
| Goal: Healthy Communities and Ecosystems | Objective: IV I Protect the quality and quantity of RI habitats and aquatic ecosystems. |
|---|--|

| | | | | | | |
|--|--|---------------------------|------------|----------|---------|--------|
| 1. Ensure impacts to Freshwater Wetlands are avoided, minimized otherwise mitigated i.e., no net loss. | a. Review and process freshwater wetland applications 600-700 annually | FWW decisions and permits | 09/30/2007 | Complete | HORBERT | WENCEK |
|--|--|---------------------------|------------|----------|---------|--------|

| | | |
|---|----------------|---------------|
| Progress: | Created By: | Date Created: |
| On Track: Review of applications to the program is ongoing. | CHUCK HORBERT | 06/21/2007 |
| On Track: Review of applications to the program is ongoing. | CHUCK HORBERT | 06/21/2007 |
| On Track: 154 final decisions issued as of 6/26/07 | ELICE GASBARRO | 06/26/2007 |
| On Track: 185 final decisions (PD's) issued as of 6/30/07 | ELICE GASBARRO | 07/13/2007 |
| On Track: 381 final decisions (PD's) as of 9/30/07 | ELICE GASBARRO | 10/30/2007 |
| Complete: ongoing program | ALICIA GOOD | 11/23/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|---|--|------------------|-------------------------|-----------------|-----------------|----------------|
| 1. Ensure impacts to Freshwater Wetlands are avoided, minimized otherwise mitigated i.e., no net loss. | b. Review research to enhance science-based decision making per WPDG workplan. | Report | 12/31/2007 | Behind Schedule | KIERNAN | MURPHY |
| Progress: | | | | | Created By: | Date Created: |
| Behind Schedule: Contracting delayed due to competing priorities. Currently preparing to contract for this work. | | | | | SUE KIERNAN | 06/29/2007 |
| Behind Schedule: Contracting procedures initiated --- request for proposals drafted and under review. | | | | | CAROL MURPHY | 10/30/2007 |
| 2. Improve protection of aquatic ecosystems. | a. Woonasquaket Green Space Project - revise ordinances in North Smithfield and Smithfield to adopt and implement conservation development. | Draft ordinances | 12/31/2006 | Complete | MILLAR | |
| Progress: | | | | | Created By: | Date Created: |
| Complete: Conservation development ordinances were prepared for both towns and were adopted and implemented | | | | | SCOTT MILLAR | 06/06/2007 |
| 2. Improve protection of aquatic ecosystems. | b. Scituate Reservoir Watershed Green Space Project - identify and map the entire small-unmapped streams and wetlands using lydar radar. The percent impervious cover will also be determined for the watershed. | Reports & maps | 12/31/2007 | On Track | MILLAR | |
| Progress: | | | | | Created By: | Date Created: |
| On Track: Meeting with watersheds towns was held on 5-31-07 to discuss preliminary project results. Final project report anticipated by 12-07 | | | | | SCOTT MILLAR | 06/06/2007 |
| On Track: Draft final report has been initiated | | | | | SCOTT MILLAR | 09/28/2007 |
| On Track: Draft Final report is still pending | | | | | SCOTT MILLAR | 10/26/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|----------|------------------|-------------|-------------------------|----------------|---------------|----------------|
|----------|------------------|-------------|-------------------------|----------------|---------------|----------------|

| | | | | | | |
|--|---|-------------------------------------|------------|--|--------|---------------------------|
| 2. Improve protection of aquatic ecosystems. | c. Conservation Development Training Course. The GSRI training series - training course for local officials and the development community and will help guide growth away from surface waters and wetlands. Assist and deliver training to interested communi | Training to be initiated winter 06. | 09/30/2006 | Complete | MILLAR | |
| | | | | Progress: | | Created By: Date Created: |
| | | | | Complete: The training course was completed and ten trainings were conducted to train over 300 people. | | SCOTT MILLAR 06/06/2007 |

| | |
|--|---|
| Goal: Healthy Communities and Ecosystems | Objective: IV J Restore the quality and quantity of RI habitats and aquatic ecosystems. |
|--|---|

| | | | | | | |
|--|---|------------------|------------|---|--------|---------------------------|
| 1. Improve Freshwater Wetland conservation and restoration | a. Complete background research for statewide wetland conservation plan | Research summary | 12/31/2006 | On Track | MURPHY | |
| | | | | Progress: | | Created By: Date Created: |
| | | | | On Track: Planned research on federal and local authorities completed and summarized. As resources allow, work will continue on state authorities and activities. | | CAROL MURPHY 06/29/2007 |

| | | | | | | |
|--|--|---------|------------|--|--------|---------------------------|
| 1. Improve Freshwater Wetland conservation and restoration | b. Manage 3 local protection/restoration projects with Tiverton, Middletown and Woon. Council. (Refer to grant work plans) | Reports | 12/31/2007 | Behind Schedule | MURPHY | |
| | | | | Progress: | | Created By: Date Created: |
| | | | | On Track: Grant agreement with WRWC is completed and pending DOA approval. Preliminary work to refine scope of work for Middletown & Tiverton completed. Next step is to draft final agreements. | | CAROL MURPHY 06/29/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff | | | | | | | | | | | | |
|---|--|---------------|-------------------------|---|---------------|----------------|-----------|-------------|---------------|--|---------------|------------|--|--------------|------------|---|-------------|------------|
| | | | | Behind Schedule: Contract approved and work initiated WRWC. Contracts being finalized for projects in Middletown and Tiverton (in coastal zone). CRMC informed of projects. | CAROL MURPHY | 10/30/2007 | | | | | | | | | | | | |
| 1. Improve Freshwater Wetland conservation and restoration | c. Develop a model management plan for aquatic weed control in lakes. | Model plan | 06/30/2007 | Behind Schedule | KIERNAN | | | | | | | | | | | | | |
| <table border="1"> <thead> <tr> <th>Progress:</th> <th>Created By:</th> <th>Date Created:</th> </tr> </thead> <tbody> <tr> <td>Behind Schedule: DEM, with contractor assistance, developing web-based materials and guidance to encourage lake management plans.</td> <td>SUE KIERNAN</td> <td>06/29/2007</td> </tr> <tr> <td>On Track: DEM planning to modify planned activities to make more strategic use of funds to support policy development regarding lake management.</td> <td>SUE KIERNAN</td> <td>10/30/2007</td> </tr> <tr> <td>Behind Schedule: Guidance developed for posting to web-site; other work on-going.</td> <td>SUE KIERNAN</td> <td>11/06/2007</td> </tr> </tbody> </table> | | | | | | | Progress: | Created By: | Date Created: | Behind Schedule: DEM, with contractor assistance, developing web-based materials and guidance to encourage lake management plans. | SUE KIERNAN | 06/29/2007 | On Track: DEM planning to modify planned activities to make more strategic use of funds to support policy development regarding lake management. | SUE KIERNAN | 10/30/2007 | Behind Schedule: Guidance developed for posting to web-site; other work on-going. | SUE KIERNAN | 11/06/2007 |
| Progress: | Created By: | Date Created: | | | | | | | | | | | | | | | | |
| Behind Schedule: DEM, with contractor assistance, developing web-based materials and guidance to encourage lake management plans. | SUE KIERNAN | 06/29/2007 | | | | | | | | | | | | | | | | |
| On Track: DEM planning to modify planned activities to make more strategic use of funds to support policy development regarding lake management. | SUE KIERNAN | 10/30/2007 | | | | | | | | | | | | | | | | |
| Behind Schedule: Guidance developed for posting to web-site; other work on-going. | SUE KIERNAN | 11/06/2007 | | | | | | | | | | | | | | | | |
| 1. Improve Freshwater Wetland conservation and restoration | d. Develop vernal pool acquisition plan for Queen's watershed based on application of URI model per WPDG workplan. | Plan | 03/31/2007 | Complete | KIERNAN | MURPHY | | | | | | | | | | | | |
| <table border="1"> <thead> <tr> <th>Progress:</th> <th>Created By:</th> <th>Date Created:</th> </tr> </thead> <tbody> <tr> <td>On Track: Draft report completed identifying six priority areas of vernal pool clusters. Public workshop scheduled for July 2007; follow-up work planned as part of year 2 WPDG.</td> <td>SUE KIERNAN</td> <td>06/29/2007</td> </tr> <tr> <td>Complete: Workshop completed. Report completed. Report, data, and additional 'hotspot' maps to be made available via the web. (Action plan to be prepared in year 2 has been drafted.)</td> <td>CAROL MURPHY</td> <td>10/30/2007</td> </tr> </tbody> </table> | | | | | | | Progress: | Created By: | Date Created: | On Track: Draft report completed identifying six priority areas of vernal pool clusters. Public workshop scheduled for July 2007; follow-up work planned as part of year 2 WPDG. | SUE KIERNAN | 06/29/2007 | Complete: Workshop completed. Report completed. Report, data, and additional 'hotspot' maps to be made available via the web. (Action plan to be prepared in year 2 has been drafted.) | CAROL MURPHY | 10/30/2007 | | | |
| Progress: | Created By: | Date Created: | | | | | | | | | | | | | | | | |
| On Track: Draft report completed identifying six priority areas of vernal pool clusters. Public workshop scheduled for July 2007; follow-up work planned as part of year 2 WPDG. | SUE KIERNAN | 06/29/2007 | | | | | | | | | | | | | | | | |
| Complete: Workshop completed. Report completed. Report, data, and additional 'hotspot' maps to be made available via the web. (Action plan to be prepared in year 2 has been drafted.) | CAROL MURPHY | 10/30/2007 | | | | | | | | | | | | | | | | |
| 1. Improve Freshwater Wetland conservation and restoration | e. Survey and research local capacities to enhance wetland protection and compliance. | Report | 12/31/2006 | Behind Schedule | MCGREAVY | | | | | | | | | | | | | |
| <table border="1"> <thead> <tr> <th>Progress:</th> <th>Created By:</th> <th>Date Created:</th> </tr> </thead> <tbody> <tr> <td>Behind Schedule: Meeting to discuss scope of work was held in January 2007. Further action is pending discussion with C. Murphy and S. Kiernan regarding prioritization of all wetland related projects.</td> <td>LISA MCGREAVY</td> <td>07/10/2007</td> </tr> </tbody> </table> | | | | | | | Progress: | Created By: | Date Created: | Behind Schedule: Meeting to discuss scope of work was held in January 2007. Further action is pending discussion with C. Murphy and S. Kiernan regarding prioritization of all wetland related projects. | LISA MCGREAVY | 07/10/2007 | | | | | | |
| Progress: | Created By: | Date Created: | | | | | | | | | | | | | | | | |
| Behind Schedule: Meeting to discuss scope of work was held in January 2007. Further action is pending discussion with C. Murphy and S. Kiernan regarding prioritization of all wetland related projects. | LISA MCGREAVY | 07/10/2007 | | | | | | | | | | | | | | | | |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|----------|------------------|-------------|---|----------------|---------------|----------------|
| | | | Behind Schedule: 07/10/2007 Update: Behind Schedule: Meeting to discuss scope of work was held in January 2007. Further action is pending discussion with C. Murphy and S. Kiernan regarding prioritization of all wetland relate | | LISA MCGREAVY | 07/10/2007 |

| | |
|--|--|
| Goal: Healthy Communities and Ecosystems | Objective: IV K Assure safe workplaces and communities by reducing harmful exposure to pesticide |
|--|--|

| | | | | | | |
|--|--|---|------------|----------|--------------|--|
| 1. Implementation of the Worker Protection Program | a. Continue to provide information to agricultural communities on the revised WPD. | Provide a training program on revised WPD in the fall of 2007 | 09/30/2007 | Complete | LOPES-DUGUAY | |
|--|--|---|------------|----------|--------------|--|

| | | |
|--|------------------------|---------------|
| Progress: | Created By: | Date Created: |
| On Track: May 8, 2007 | ELIZABETH LOPES-DUGUAY | 05/08/2007 |
| On Track: Applicators are being informed of WPS revisions through training and site visits | ELIZABETH LOPES-DUGUAY | 05/08/2007 |
| Complete: Applicators were informed of WPS revisions through training and site visits | ELIZABETH LOPES-DUGUAY | 11/19/2007 |

| | | | | | | |
|--|--|--|------------|----------|--------|--|
| 1. Implementation of the Worker Protection Program | b. identify high risks situations for Agricultural Workers/Handlers. | Information will be provided in Enforcement Inspection Reports | 09/30/2007 | Complete | PEPPER | |
|--|--|--|------------|----------|--------|--|

| | | |
|--|---------------|---------------|
| Progress: | Created By: | Date Created: |
| On Track: Component is part of on going worker protection inspections. | EUGENE PEPPER | 08/22/2007 |
| Complete: Completed | EUGENE PEPPER | 11/19/2007 |

| | | | | | | |
|--|---|---|------------|----------|--------|--|
| 1. Implementation of the Worker Protection Program | c. Coordinate & Communicate with DOH on pesticide exposure Incidents. | Information will be provided to DOH on an as needed basis | 09/30/2007 | Complete | PEPPER | |
|--|---|---|------------|----------|--------|--|

| | | |
|--|---------------|---------------|
| Progress: | Created By: | Date Created: |
| On Track: Done on an as needed basis when incidends occur. | EUGENE PEPPER | 08/22/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|--|---|--|-------------------------|---|------------------|----------------|
| | | | | Complete: Completed as needed. No incidents during fiscal year. | EUGENE PEPPER | 11/19/2007 |
| 1. Implementation of the Worker Protection Program | d. Review the final report on the National WPS Program Assessment and to address changes in the implementing the WPS. | Report will be reviewed and changes made after the report is completed | 09/30/2007 | Behind Schedule | PEPPER | |
| | | | | Progress: | Created By: | Date Created: |
| | | | | On Track: Report review pending. | EUGENE PEPPER | 08/22/2007 |
| | | | | Behind Schedule: Not completed due to lack of staff time and funding. | EUGENE PEPPER | 11/19/2007 |
| 1. Implementation of the Worker Protection Program | e. Meet with grower groups to address any worker protection issues. | Meet with groups in the fall of 2007 | 09/30/2007 | Complete | PEPPER | |
| | | | | Progress: | Created By: | Date Created: |
| | | | | On Track: Not started. | EUGENE PEPPER | 08/22/2007 |
| | | | | Complete: Completed. No issues raised by grower groups. | EUGENE PEPPER | 11/19/2007 |
| 1. Implementation of the Worker Protection Program | f. Submit reports to EPA on WPS activities. | This information will be part of the annual grant report | 09/30/2007 | Complete | PEPPER | |
| | | | | Progress: | Created By: | Date Created: |
| | | | | On Track: Not started. | EUGENE PEPPER | 08/22/2007 |
| | | | | Complete: Reports submitted November 15, 2007. | EUGENE PEPPER | 11/19/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff | | | | | |
|--|--|-------------------------|-------------------------|-----------------|-----------------------------------|---|--|--|--|--|-----------------------------------|
| 2. Implement the Endangered Species Protection Program | a. when required provide bulletins to pesticide users Continue to provide information to agricultural communities on the revised WPS. | Pending EPA Development | 09/30/2007 | Behind Schedule | LOPES-DUGUAY | | | | | | |
| | | | | | | Progress: | | | | | Created By: Date Created: |
| | | | | | | On Track: pending EPA development | | | | | ELIZABETH LOPES-DUGUAY 05/08/2007 |
| | | | | | | On Track: EPA is still developing website. added link to DEM website for growers | | | | | ELIZABETH LOPES-DUGUAY 11/19/2007 |
| Behind Schedule: EPA is still developing website, added link to DEM website for growers | | | | | ELIZABETH LOPES-DUGUAY 11/19/2007 | | | | | | |
| 3. Internet Sales of Pesticides | a. identify sites selling unregistered pesticides or making illegal public health claims. | Ongoing | 09/30/2007 | Complete | LOPES-DUGUAY | | | | | | |
| | | | | | | Progress: | | | | | Created By: Date Created: |
| | | | | | | On Track: ongoing | | | | | ELIZABETH LOPES-DUGUAY 05/08/2007 |
| | | | | | | On Track: conducting marketplaces inspections and searching internet sites on a routine basis | | | | | ELIZABETH LOPES-DUGUAY 05/08/2007 |
| Complete: Visted several sites for compliance | | | | | ELIZABETH LOPES-DUGUAY 11/19/2007 | | | | | | |
| On Track: On Track . routinely visits websites to determine products are registered with state | | | | | ELIZABETH LOPES-DUGUAY 11/19/2007 | | | | | | |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|----------|------------------|-------------|-------------------------|----------------|---------------|----------------|
|----------|------------------|-------------|-------------------------|----------------|---------------|----------------|

| | | | | | | |
|---|--|---------|------------|----------|------------------------|---------------|
| 3. Internet Sales of Pesticides | b. Refer identified internet sales of illegal pesticides to Region 1 for establishments located outside RI & conduct compliance inspections for in-state production/distribution establishments. Identify high risks situations for Agricultural Workers/Handl | Ongoing | 09/30/2007 | Complete | LOPES-DUGUAY | |
| Progress: | | | | | Created By: | Date Created: |
| On Track: Problemated internet sites are being referred as they are identified | | | | | ELIZABETH LOPES-DUGUAY | 05/08/2007 |
| On Track: state notifies Regional Office of potential violations of pesticide sales via the internet. | | | | | ELIZABETH LOPES-DUGUAY | 11/19/2007 |
| Complete: when applicable either notify regional office of suspected internet sites of potential violations | | | | | ELIZABETH LOPES-DUGUAY | 11/19/2007 |

| | | | | | | |
|---|---|---------|------------|----------|------------------------|---------------|
| 4. Pesticide Applicator Training Program | a. Continue to monitor Pesticide Training Sessions to ensure applicators are adequately trained in proper handling of pesticides. | Ongoing | 09/30/2007 | Complete | LOPES-DUGUAY | |
| Progress: | | | | | Created By: | Date Created: |
| On Track: ongoing | | | | | ELIZABETH LOPES-DUGUAY | 05/08/2007 |
| On Track: ongoing | | | | | ELIZABETH LOPES-DUGUAY | 05/08/2007 |
| Complete: Monitored Pesticide Applicator training sessions held during 2007 | | | | | ELIZABETH LOPES-DUGUAY | 11/19/2007 |
| On Track: Monitored Pesticide Training Sessions held during 2007 | | | | | ELIZABETH LOPES-DUGUAY | 11/19/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|----------|------------------|-------------|-------------------------|----------------|---------------|----------------|
|----------|------------------|-------------|-------------------------|----------------|---------------|----------------|

| | | | | | | | | |
|---|--|------------------------|------------|----------|--|--|------------------------|---------------|
| 4. Pesticide Applicator Training Program | b. Continue to review and approve Pesticide Training for recertification credit. | Ongoing | 09/30/2007 | Complete | LOPES-DUGUAY | | | |
| | | | | | Progress: | | Created By: | Date Created: |
| | | | | | On Track: ongoing | | ELIZABETH LOPES-DUGUAY | 05/08/2007 |
| | | | | | On Track: reviewed all Pesticide Training submitted for recertification credit for FY 2007 | | ELIZABETH LOPES-DUGUAY | 11/19/2007 |
| Complete: Reviewed all pesticide training submitted for recertification credit during FY 2007 | | ELIZABETH LOPES-DUGUAY | 11/19/2007 | | | | | |

| | | | | | | | | |
|--|---|------------------------|------------|----------|-------------------|--|------------------------|---------------|
| 4. Pesticide Applicator Training Program | c. Continue to work with URI to co-sponsor the Health, Environmental & Pesticide Safety Training for all pesticide applicators. | Ongoing | 09/30/2007 | Complete | LOPES-DUGUAY | | | |
| | | | | | Progress: | | Created By: | Date Created: |
| | | | | | On Track: ongoing | | ELIZABETH LOPES-DUGUAY | 05/08/2007 |
| Complete: All training sessions scheduled for FY 2007 were held for initial and/or recertification | | ELIZABETH LOPES-DUGUAY | 11/19/2007 | | | | | |

| | |
|---|---|
| Goal: Compliance Assistance and Enforcement | Objective: Objective: V A Monitor regulatory compliance through inspections |
|---|---|

| | | | | | | | | |
|---|--|--------------------------|------------|-----------------|--|--|-------------|---------------|
| 1. Stationary source compliance - Assure sources comply with applicable regulations | a. Inspect air pollution sources required to obtain a Title V Operating Permit | 23 Inspections Conducted | 09/30/2007 | Behind Schedule | BURNS | | | |
| | | | | | Progress: | | Created By: | Date Created: |
| | | | | | Behind Schedule: personnel resources limits the number of Title V inspections accomplished | | TED BURNS | 06/25/2007 |
| Behind Schedule: 18 Title V sources inspected as 9-30-07 | | TED BURNS | 10/02/2007 | | | | | |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|--|---|--|--|----------------|---------------|----------------|
| | | | Behind Schedule: 9-28-07 | | TED BURNS | 10/30/2007 |
| | | | Behind Schedule: personnel resources limits the number of Title V inspections accomplished | | TED BURNS | 10/30/2007 |
| 1. Stationary source compliance - Assure sources comply with applicable regulations | b. Inspect air pollution sources with enforceable emission caps | 17 Inspections Conducted | 09/30/2007 | Complete | BURNS | |
| Progress: | | | | | Created By: | Date Created: |
| On Track: 35 synthetic minor facilities have been inspected as of 6-25-07 | | | | | TED BURNS | 06/25/2007 |
| Complete: 40 synthetic minor facilities inspected 10-10-6 through 9-30-07 | | | | | TED BURNS | 10/02/2007 |
| 1. Stationary source compliance - Assure sources comply with applicable regulations | c. Review all compliance certifications and semi annual monitoring reports for each Title V permitted source. | Review all annual certifications and monitoring reports submitted. | 09/30/2007 | Complete | BURNS | |
| Progress: | | | | | Created By: | Date Created: |
| On Track: as of 6-22-07 | | | | | TED BURNS | 06/22/2007 |
| On Track: on track as of 9-28-07 | | | | | TED BURNS | 09/28/2007 |
| Complete: all annual certifications and monitoring that were submitted were reviewed | | | | | TED BURNS | 10/02/2007 |
| 1. Stationary source compliance - Assure sources comply with applicable regulations | d. Review all reports of continuous emissions monitoring data. | Review all reports annually | 09/30/2007 | Complete | BURNS | |
| Progress: | | | | | Created By: | Date Created: |
| On Track: as of 6-22-07 | | | | | TED BURNS | 06/22/2007 |
| On Track: on track as of 9-28-07 | | | | | TED BURNS | 09/28/2007 |
| Complete: 9-28-07 | | | | | TED BURNS | 10/30/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff | | |
|---|---|---|-------------------------|-----------------|---------------|--|---------------|---------------|
| 1. Stationary source compliance - Assure sources comply with applicable regulations | e. Inspect air pollution sources referred by other DEM Offices and determine compliance status. | 10 Inspections Conducted | 09/30/2007 | Complete | BURNS | | | |
| | | | | | | Progress: | Created By: | Date Created: |
| | | | | | | On Track: as of 6-22-07 | TED BURNS | 06/22/2007 |
| | | | | | | On Track: no referrals that required inspections | TED BURNS | 09/28/2007 |
| Complete: 9-28-07 | TED BURNS | 10/30/2007 | | | | | | |
| 1. Stationary source compliance - Assure sources comply with applicable regulations | f. Participate in multimedia inspections with other DEM Offices. | 2 Inspections Conducted | 09/30/2007 | Complete | BURNS | | | |
| | | | | | | Progress: | Created By: | Date Created: |
| | | | | | | On Track: as of 6-22-07 | TED BURNS | 06/22/2007 |
| | | | | | | On Track: OAR not requested to participate in multimedia inspection this quarter | TED BURNS | 09/28/2007 |
| Complete: 9-28-07 | TED BURNS | 10/30/2007 | | | | | | |
| 1. Stationary source compliance - Assure sources comply with applicable regulations | g. Inspect 70% of gasoline dispensing facilities equipped with Stage II vapory recovery systems | 350 Inspections Conducted | 09/30/2007 | Behind Schedule | MORIN | | | |
| | | | | | | Progress: | Created By: | Date Created: |
| | | | | | | On Track: 208 Stage II inspections conducted as of 6/26/07. | BARBARA MORIN | 06/27/2007 |
| | | | | | | Behind Schedule: 264 inspections completed by 9/30/07 | BARBARA MORIN | 10/30/2007 |
| 1. Stationary source compliance - Assure sources comply with applicable regulations | h. Number of major sources of air pollution inspected | Report the number of inspections to EPA | 09/30/2007 | Complete | BURNS | | | |
| | | | | | | Progress: | Created By: | Date Created: |
| | | | | | | On Track: as of 6-22-07 | TED BURNS | 06/22/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|---|--|---|-------------------------|---|---------------|----------------|
| | | | | Complete: number of major sources inspected (18) reported to EPA (Tom McCusker). | TED BURNS | 10/02/2007 |
| 1. Stationary source compliance - Assure sources comply with applicable regulations | I. Number of synthetic minor sources of air pollution inspected | Report the number of inspections to EPA | 09/30/2007 | Complete | BURNS | |
| | | | | Progress: | Created By: | Date Created: |
| | | | | On Track: as of 6-22-07 | TED BURNS | 06/22/2007 |
| | | | | On Track: Number of synthetic minor sources of air pollution inspected (36) reported to EPA (Tom McCusker) | TED BURNS | 10/02/2007 |
| | | | | Complete: | TED BURNS | 10/02/2007 |
| 1. Stationary source compliance - Assure sources comply with applicable regulations | j. Track the number of inspections, informal enforcement actions, resolution of informal actions and referrals to the Office of Compliance and Inspection. | 1Q report | 12/31/2006 | Complete | BURNS | |
| | | | | Progress: | Created By: | Date Created: |
| | | | | Complete: report submitted | TED BURNS | 06/22/2007 |
| 1. Stationary source compliance - Assure sources comply with applicable regulations | k. Track the number of inspections, informal enforcement actions, resolution of informal actions and referrals to the Office of Compliance and Inspection. | 2Q report | 03/31/2007 | Complete | BURNS | |
| | | | | Progress: | Created By: | Date Created: |
| | | | | On Track: information requested to be compiled on calender quarter. end of second quarter is June 30, 2007 info will be tabulated and submitted after end of 2nd quarter. | TED BURNS | 06/25/2007 |
| | | | | Complete: report submitted to OC&I | TED BURNS | 09/28/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|---|--|--------------------------|-------------------------|----------------|---------------|--|
| 1. Stationary source compliance - Assure sources comply with applicable regulations | j. Track the number of inspections, informal enforcement actions, resolution of informal actions and referrals to the Office of Compliance and Inspection. | 3Q report | 06/30/2007 | Complete | BURNS | |
| | | | | | | <p>Progress: Created By: Date Created:</p> <p>Complete: report compiled at end of quarter (6-30-07) and submitted to OC&I TED BURNS 08/23/2007</p> |
| 1. Stationary source compliance - Assure sources comply with applicable regulations | k. Track the number of inspections, informal enforcement actions, resolution of informal actions and referrals to the Office of Compliance and Inspection. | 4Q report | 09/30/2007 | Complete | BURNS | |
| | | | | | | <p>Progress: Created By: Date Created:</p> <p>Complete: Information compiled for the informal enforcement action report, for the calendar quarter ending 9-30-07, submitted to OC&I on 10-4-07. TED BURNS 10/04/2007</p> |
| 1. Stationary source compliance - Assure sources comply with applicable regulations | Enter inspection, monitoring and enforcement minimum data requirements into AFS data subsystem | Data Entry | 09/30/2007 | Complete | BURNS | |
| | | | | | | <p>Progress: Created By: Date Created:</p> <p>On Track: up to date as of 6-22-07 TED BURNS 06/22/2007</p> |
| | | | | | | <p>On Track: Data continues to be entered as required. TED BURNS 09/28/2007</p> |
| | | | | | | <p>Complete: Data continues to be entered as required. TED BURNS 10/30/2007</p> |
| 1. Stationary source compliance - Assure sources comply with applicable regulations | Inspect vapor degreasing sources | 30 inspections conducted | 09/30/2007 | Complete | BURNS | |
| | | | | | | <p>Progress: Created By: Date Created:</p> |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|---|--|------------------------------|-------------------------|--|---------------|----------------|
| | | | | Behind Schedule: lack of personnel resources combined with other commitments have left this project behind schedule. | TED BURNS | 06/25/2007 |
| | | | | Behind Schedule: Behind Schedule: lack of personnel resources combined with other commitments have left this project behind schedule. | TED BURNS | 09/28/2007 |
| | | | | Complete: 7 inspections as of 9-30-07. Lack of personnel resources combined with other commitments have left this project behind schedule. | TED BURNS | 10/30/2007 |
| 1. Stationary source compliance - Assure sources comply with applicable regulations | Identify and resolve high priority violations according to the HPVS policy. | Inform EPA of HPN Activities | 09/30/2007 | Complete | BURNS | |
| Progress: | | | | | Created By: | Date Created: |
| On Track: as of 6.22.07 | | | | | TED BURNS | 06/22/2007 |
| On Track: ongoing practice | | | | | TED BURNS | 09/28/2007 |
| Complete: ongoing practice | | | | | TED BURNS | 10/30/2007 |
| 2. Stack testing - Assure accuracy of emission tests and emissions monitoring | a. Oversee stack testing of emission units at sources | 30 Tests Observed | 09/30/2007 | Complete | BURNS | |
| Progress: | | | | | Created By: | Date Created: |
| On Track: 10 tests observed as of 6-27-07. The 10 tests represent all performance tests conducted. The OAR divested in observing annual NOx stack tests at sources which reduces the annual no. observed by 14. | | | | | TED BURNS | 06/27/2007 |
| Complete: No compliance tests were scheduled or conducted during the quarter ending 9-30-07 therefore no tests were observed. | | | | | TED BURNS | 10/11/2007 |
| 2. Stack testing - Assure accuracy of emission tests and emissions monitoring | b. Observe quarterly audits and annual relative accuracy test audits of CEMs | 27 Audits & tests reviewed | 09/30/2007 | Complete | BURNS | |
| Progress: | | | | | Created By: | Date Created: |
| On Track: audits at 13 units have been observed as of 6-27-07 | | | | | TED BURNS | 06/27/2007 |
| Complete: 4 RATA's were observed in quarter ending 9-30-07. A total of 4 RATA's were scheduled and conducted. | | | | | TED BURNS | 10/11/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff | | |
|---|---|--|-------------------------|-----------------|---------------|--|---------------|---------------|
| 2. Stack testing - Assure accuracy of emission tests and emissions monitoring | c. Review, and when appropriate approve, all protocols for stack testing and CEM audits submitted | 30 Protocols reviewed conducted within 45 days of receipt. | 09/30/2007 | Complete | BURNS | | | |
| | | | | | | Progress: | Created By: | Date Created: |
| | | | | | | On Track: 20 protocols have been reviewed as of 6-27-07 | TED BURNS | 06/27/2007 |
| | | | | | | Complete: 4 protocols, for the 4 RATA's conducted, were reviewed in quarter ending 9-30-07. Protocols were consistent with prior protocol submittals for the RATA's so prior approvals remained in effect. | TED BURNS | 10/11/2007 |
| 2. Stack testing - Assure accuracy of emission tests and emissions monitoring | d. Review all final reports submitted for stack tests and audits and prepare a report on the testing results. | 57 Final reports reviewed completed within 45 days of receipt. | 09/30/2007 | Complete | BURNS | | | |
| | | | | | | Progress: | Created By: | Date Created: |
| | | | | | | On Track: 22 final stack test reports have been reviewed as of 6-27-07. | TED BURNS | 06/27/2007 |
| | | | | | | Complete: 3 final test reports were reviewed in quarter ending 9-30-07. | TED BURNS | 10/11/2007 |
| 2. Stack testing - Assure accuracy of emission tests and emissions monitoring | e. Observe Stage II compliance tests | 75 Tests Observed | 09/30/2007 | Behind Schedule | MORIN | | | |
| | | | | | | Progress: | Created By: | Date Created: |
| | | | | | | On Track: 53 Stage II test observed as of 6/26/07. | BARBARA MORIN | 06/27/2007 |
| | | | | | | Behind Schedule: 53 Observations conducted. | BARBARA MORIN | 10/30/2007 |
| 3. Inspect Hazardous waste generators | a. Large quantity generators | 25 Inspections Conducted | 09/30/2007 | Complete | TYRRELL | | | |
| | | | | | | Progress: | Created By: | Date Created: |
| | | | | | | On Track: On track. | DEAN ALBRO | 06/25/2007 |
| | | | | | | Complete: 25 LOGs inspected | DEAN ALBRO | 10/31/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff | |
|---|---|--|-------------------------|----------------|---------------|--|---------------------------|
| 3. Inspect Hazardous waste generators | b. Small Quantity Generators | 50 Inspections conducted if 3(c) below is not required. If required, reduce to 40. | 09/30/2007 | Complete | TYRRELL | | |
| | | | | | | Progress: | Created By: Date Created: |
| | | | | | | Behind Schedule: Behind schedule. Working to catch up. | DEAN ALBRO 06/25/2007 |
| | | | | | | Complete: 43 inspections completed | DEAN ALBRO 10/31/2007 |
| 3. Inspect Hazardous waste generators | c. Auto body ERP compliance checks | 10 Inspections conducted if required by OTCA. | 09/30/2007 | Complete | TYRRELL | | |
| | | | | | | Progress: | Created By: Date Created: |
| | | | | | | On Track: On track. | DEAN ALBRO 06/25/2007 |
| | | | | | | Complete: 12 inspections completed | DEAN ALBRO 10/31/2007 |
| 4. Inspect and report on hazardous generators; recommend we eliminate quarterly reports unless this component gets fixed. | Number of Large Quantity Generators inspected | 1Q report | 12/31/2005 | Complete | TYRRELL | | |
| | | | | | | Progress: | Created By: Date Created: |
| | | | | | | On Track: 11 LQGs inspected | DEAN ALBRO 06/25/2007 |
| | | | | | | Complete: 5 LQGs inspected for 1st quarter which ended 12/31/06 | DEAN ALBRO 10/31/2007 |
| 5. Inspect UST facilities | Inspect UST facilities, targeting GAA area facilities and ERP non-notifiers | 60 Inspections conducted, but could increase depending on staffing changes. | 09/30/2007 | Complete | CARNEY | | |
| | | | | | | Progress: | Created By: Date Created: |
| | | | | | | On Track: On track | DEAN ALBRO 06/25/2007 |
| | | | | | | Complete: A total of 129 UST Facilities were inspected during FFY '07. | SEAN CARNEY 10/30/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|--|--|---|-------------------------|------------------|--|----------------|
| 6. Inspect Dams - This is based on planned regulation changes. | b. Inspect high and significant dams as needed | 40 Inspections Conducted of High Hazard Dams. 20 Inspections of Significant Hazard Dams | 09/30/2007 | Behind Schedule | GUGLIELMINO | |
| | | | | | Progress: Created By: Date Created: | |
| | | | | | Behind Schedule: behind schedule for high and significant DEAN ALBRO 06/25/2007 | |
| | | | | | Behind Schedule: Priorities have shifted to finalization of dam safety regulations and completing review of engineering assessments of dams. 2 high; 1 significant and 3 low hazard dams inspected in 1st quarter. DEAN ALBRO 06/29/2007 | |
| Behind Schedule: Revised schedule to inspect 6 high hazard dams, each of which had at least one poor rating during previous inspection. Four of those inspections completed to date. | | | | PAUL GUGLIELMINO | 10/31/2007 | |
| 7. Inspect solid waste facilities | a. Conduct routine inspections of licensed solid waste management facilities | 100 Inspections Conducted | 09/30/2007 | On Track | GRANDCHAMP RUSSELL | |
| | | | | | Progress: Created By: Date Created: | |
| | | | | | On Track: Thirty (30) inspections last quarter. DAN RUSSELL 05/03/2007 | |
| | | | | | On Track: 38 Inspections last quarter. DAN RUSSELL 07/19/2007 | |
| On Track: Thirty nine(39) inspections last quarter. | | | | DAN RUSSELL | 10/31/2007 | |
| 8. Conduct inspections of hazardous waste activities | a. Conduct inspections of permitted transporters | 10 Inspections Conducted | 09/30/2007 | Complete | GRANDCHAMP LI | |
| | | | | | Progress: Created By: Date Created: | |
| | | | | | On Track: completed 12 transporter inspections. YAN LI 07/02/2007 | |
| Complete: 12 inspections conducted. | | | | YAN LI | 10/31/2007 | |
| 8. Conduct inspections of hazardous waste activities | b. Conduct TSDF inspections | 2 Inspections Conducted | 09/30/2007 | Complete | GRANDCHAMP LI | |
| | | | | | Progress: Created By: Date Created: | |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|--|---|---|--|----------------|---------------|----------------|
| | | | On Track: on track | | YAN LI | 07/02/2007 |
| | | | On Track: on track | | YAN LI | 08/01/2007 |
| | | | Complete: 2 inspections conducted. | | YAN LI | 10/31/2007 |
| 8. Conduct inspections of hazardous waste activities | c. Conduct inspections of 72-hour Temporary HW Transfer Stations | 4 Inspections Conducted | 09/30/2007 | Complete | GRANDCHAMP | LI |
| Progress: | | | | | Created By: | Date Created: |
| | | | On Track: Inspected Western Oil, Inc. | | YAN LI | 07/02/2007 |
| | | | On Track: NES 4/30/2007 | | YAN LI | 08/01/2007 |
| | | | On Track: AIM 2/14/2007 | | YAN LI | 08/01/2007 |
| | | | On Track: Stericycle 12/15/2006 | | YAN LI | 08/01/2007 |
| | | | Complete: 4 inspections conducted. | | YAN LI | 10/31/2007 |
| 9. Conduct Inspections of Medical Waste activities | a. Conduct routine inspections of licensed medical waste facilities | 2 Inspections Conducted | 09/30/2007 | Complete | GRANDCHAMP | LI |
| Progress: | | | | | Created By: | Date Created: |
| | | | On Track: on track | | YAN LI | 07/02/2007 |
| | | | On Track: Stericycle Medical Treatment facility inspected on 7/17/2007 | | YAN LI | 08/01/2007 |
| | | | Complete: complete medical facility inspection. | | YAN LI | 10/31/2007 |
| 10. Ensures sites with residual contamination are effectively maintained and monitored | a. Ensure compliance with institutional controls | # of ELUR compliance certifications rec'd | 09/30/2007 | Complete | OWENS | |
| Progress: | | | | | Created By: | Date Created: |
| | | | On Track: Fall 2006: 190 sites with ELURs as of June 2006 71 certifications received; 29 didn't require monitoring yet; 18 that didn't require annual compliance filled out a questionnaire; | | KELLY OWENS | 08/07/2007 |
| | | | Complete: 70 certifications of self-monitoring received during Federal Fiscal Year | | KELLY OWENS | 11/30/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff | | |
|--|--|--|-------------------------|----------------|---------------|---|--------------|---------------|
| 10. Ensures sites with residual contamination are effectively maintained and monitored | b. Continue audit program to monitor compliance of ELURs | 10% of ELURs audited | 09/30/2007 | Complete | OWENS | | | |
| | | | | | | Progress: | Created By: | Date Created: |
| | | | | | | On Track: Summer 2006 - 87% of ELURs audited | KELLY OWENS | 08/07/2007 |
| | | | | | | Complete: 12.1% audited during the last Federal Fiscal Year. The project is ongoing during the fall and winter because there was no funding for a summer intern to conduct audits during the summer 2007. | KELLY OWENS | 11/30/2007 |
| 11. Ensure proper operation of UST Facilities | a. Conduct new installation inspections | # of new installation inspections conducted since 7/1/2005 | 09/30/2007 | Complete | GILLEN | | | |
| | | | | | | Progress: | Created By: | Date Created: |
| | | | | | | On Track: 25 inspections completed since 7-1-05 | KEVIN GILLEN | 09/14/2007 |
| | | | | | | Complete: 41 new installation inspections were completed since 7/1/05. | KEVIN GILLEN | 11/02/2007 |
| 11. Ensure proper operation of UST Facilities | b. Inspect facilities for abandoned tanks | # of facilities inspected for abandoned tanks since 7/1/05 | 09/30/2007 | Complete | GILLEN | | | |
| | | | | | | Progress: | Created By: | Date Created: |
| | | | | | | Complete: 11 facilities were inspected for abandoned tanks since 7/1/05. | KEVIN GILLEN | 11/02/2007 |
| | | | | | | | | |
| 11. Ensure proper operation of UST Facilities | b. Inspect facilities for abandoned tanks | # of abandoned tanks found since 7/1/2005 | 09/30/2007 | Complete | GILLEN | | | |
| | | | | | | Progress: | Created By: | Date Created: |
| | | | | | | Complete: 11 facilities were verified to have abandoned tanks since 7/1/05. | KEVIN GILLEN | 11/02/2007 |
| | | | | | | | | |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|---|--|---|-------------------------|--|----------------|---------------------------|
| 11. Ensure proper operation of UST Facilities | c. Inspections resulting from complaints or referrals | # of facilities inspected as a result of a compliant or referral since 7/1/2005 | 09/30/2007 | Complete | GILLEN | |
| | | | | Progress: | | Created By: Date Created: |
| | | | | On Track: 15 facilities inspected as a result of a compliant or referral. | KEVIN GILLEN | 05/07/2007 |
| | | | | Complete: 16 facilities were inspected since 7/1/05. | KEVIN GILLEN | 11/02/2007 |
| 12. Conduct RIPDES compliance inspections | a. Conduct 25 major RIPDES facility inspections. | 25 Inspection reports | 09/30/2007 | Complete | TOWNE | |
| | | | | Progress: | | Created By: Date Created: |
| | | | | On Track: Ongoing Activity | WARREN TOWNE | 06/21/2007 |
| | | | | On Track: Ongoing process | WARREN TOWNE | 06/21/2007 |
| | | | | On Track: ongoing progress | ELICE GASBARRO | 10/30/2007 |
| | | | | Complete: Completed | ANGELO LIBERTI | 11/14/2007 |
| 12. Conduct RIPDES compliance inspections | b. Conduct 10 minor RIPDES facility inspections annually. | 10 Inspection reports | 09/30/2007 | Complete | HABEREK | |
| | | | | Progress: | | Created By: Date Created: |
| | | | | On Track: Inspected Greenwich Club, Stanley Fastening, Town Dock, Slavin, Handrigan, RIRRC | JOSEPH HABEREK | 04/27/2007 |
| | | | | Complete: Josephine Wilbur, Blackstone Smithfield, Chariho Regional Middle School, and Sakonnet Point Club | JOSEPH HABEREK | 10/02/2007 |
| 12. Conduct RIPDES compliance inspections | c. Inspect 10 construction activities authorized under the GP. | 10 Inspection reports | 09/30/2007 | Complete | CHATTERTON | BIRCHELL |
| | | | | Progress: | | Created By: Date Created: |
| | | | | On Track: Numbers not available yet for this quarter | ELICE GASBARRO | 06/26/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|---|--|---|---|----------------|-------------------------|----------------|
| | | | Complete: Completed Construction Inspections. | | MARGARITA CHATTERTON | 10/30/2007 |
| 12. Conduct RIPDES compliance inspections | d. Inspect 5 industrial activities authorized under the GP | 5 Inspection reports | 09/30/2007 | Complete | BECK | CHATTERTON |
| Progress: | | | | | Created By: | Date Created: |
| On Track: on track | | | | | ELICE GASBARRO | 06/26/2007 |
| Complete: Five Industrial Storm Water Inspections were completed. | | | | | MARGARITA CHATTERTON | 10/30/2007 |
| 12. Conduct RIPDES compliance inspections | e. Conduct 6 pretreatment compliance inspections: 3 annually | 3 Inspection reports | 06/30/2007 | Complete | DISAIA | |
| Progress: | | | | | Created By: | Date Created: |
| Complete: All Pretreatment Compliance Inspections performed and documented as committed to. | | | | | BOB DISAIA | 06/22/2007 |
| 12. Conduct RIPDES compliance inspections | f. Conduct 2 pretreatment audits - 1 annually | 1 Inspection report | 06/30/2007 | Complete | DISAIA | |
| Progress: | | | | | Created By: | Date Created: |
| Complete: Audit Completed and Audit Report issued on 3/30/07 as committed to. | | | | | BOB DISAIA | 06/22/2007 |
| 13. Conduct wetland inspections | a. Conduct inspections target 25% of wetland permitted projects. | Report to OCI # of compliance inspections | 12/31/2006 | Complete | HORBERT | WENCEK |
| Progress: | | | | | Created By: | Date Created: |
| Complete: 62 permits issued between 10-31-06 and 12-31-06; 21 compliance inspections performed (33%). | | | | | CHUCK HORBERT | 06/21/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|---------------------------------|--|--|--|----------------|---------------|----------------|
| 13. Conduct wetland inspections | a. Conduct inspections target 25% of wetland permitted projects. | Report to OCI # of compliance inspections | 03/31/2007 | Complete | HORBERT | WENCEK |
| | | | Progress: | | Created By: | Date Created: |
| | | | On Track: 71 permits issued between 1-1-07 and 3-31-07; 22 compliance inspections (31%) performed. | CHUCK HORBERT | 06/21/2007 | |
| | | Complete: 22 compliance inspections completed | ELICE GASBARRO | 06/22/2007 | | |
| 13. Conduct wetland inspections | a. Conduct inspections target 25% of wetland permitted projects. | Report to OCI # of compliance inspections | 06/30/2007 | Complete | HORBERT | WENCEK |
| | | | Progress: | | Created By: | Date Created: |
| | | | On Track: on track as of 6/26/07 | ELICE GASBARRO | 06/26/2007 | |
| | | Complete: 23 completed as of 6/30/07 | ELICE GASBARRO | 10/30/2007 | | |
| 13. Conduct wetland inspections | a. Conduct inspections target 25% of wetland permitted projects. | Report to OCI # of compliance inspections | 09/30/2007 | Complete | HORBERT | WENCEK |
| | | | Progress: | | Created By: | Date Created: |
| | | | On Track: on track as of 6/26/07 | ELICE GASBARRO | 06/26/2007 | |
| | | Complete: completed 23 of 9/30/07 | ELICE GASBARRO | 10/30/2007 | | |
| 13. Conduct wetland inspections | b. Evaluate compliance with historic wetland permits over time at selected sights per WPDG workplan. | Report Inspections and enforcement actions. | 12/31/2007 | On Track | KIERNAN | MURPHY |
| | | | Progress: | | Created By: | Date Created: |
| | | | On Track: Contract assistance arranged in June 2007; site selection and field inspection protocols being finalized. Field -work will initiate in summer 2007 and continue into 2008. | SUE KIERNAN | 06/29/2007 | |
| | | On Track: On track: sites randomly selected and field inspections are proceeding, according to the inspection checklist and protocol, ahead of schedule. | CAROL MURPHY | 10/30/2007 | | |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff | | |
|--|--|-------------------------------------|-------------------------|--|---------------|----------------|--|--|
| 14. Maintain the PCS system and track RIPDES compliance | a. Review PCS data monthly and recommend appropriate follow up action. | Update PCS data | 09/30/2007 | Behind Schedule | MERRILL | MCFARLAND | | |
| | | | | Progress: Created By: Date Created: | | | | |
| | | | | On Track: PCS data migrated to ICIS. Monthly and quarterly reporting completed. DEB MERRILL 05/02/2007 | | | | |
| | | | | Behind Schedule: Data entry behind schedule due to illness of staff member. Resources are being allocated to maintain required reports and compliance tracking. DEB MERRILL 07/10/2007 | | | | |
| | | | | On Track: Minimal data entry requirements are being maintained. Data entry staff expected to return on 10/02/2007. DEB MERRILL 09/25/2007 | | | | |
| | | | | On Track: Resources back and data entry on track. Effort implemented to enter multi sector general permit data. DEB MERRILL 10/30/2007 | | | | |
| Behind Schedule: Behind ANGELO LIBERTI 11/14/2007 | | | | | | | | |
| 15. Conduct Inspections for Pesticide Compliance | a. conduct 40 Marketplace Inspections on an annual basis | 40 Marketplace Inspections | 09/30/2007 | Complete | PEPPER | | | |
| | | | | Progress: Created By: Date Created: | | | | |
| Complete: Inspections completed EUGENE PEPPER 08/22/2007 | | | | | | | | |
| 15. Conduct Inspections for Pesticide Compliance | b. Conduct 15 Agricultural Use Inspections per year | 15 Agricultural Use Inspections | 09/30/2007 | Complete | PEPPER | | | |
| | | | | Progress: Created By: Date Created: | | | | |
| Complete: Completed EUGENE PEPPER 08/22/2007 | | | | | | | | |
| 15. Conduct Inspections for Pesticide Compliance | c. Conduct 50 Non-Agricultural Use Inspections on an annual basis | 50 Non-Agricultural Use Inspections | 09/30/2007 | Complete | PEPPER | | | |
| | | | | Progress: Created By: Date Created: | | | | |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|--|--|--|-------------------------|----------------|---------------|----------------|
| | | | Complete: Completed | | EUGENE PEPPER | 08/22/2007 |
| 15. Conduct Inspections for Pesticide Compliance | d. conduct 4 Producer establishment Inspections | 4 Producer establishment Inspections | 09/30/2007 | Complete | PEPPER | |
| Progress: | | | | | Created By: | Date Created: |
| On Track: Almost Complete | | | | | EUGENE PEPPER | 08/22/2007 |
| Complete: Completed | | | | | EUGENE PEPPER | 11/19/2007 |
| 15. Conduct Inspections for Pesticide Compliance | e. Review 20 Certified Applicators Pesticide Applications records | 20 Certified Applicators Pesticide Applications records reviewed | 09/30/2007 | Complete | PEPPER | |
| Progress: | | | | | Created By: | Date Created: |
| Complete: Completed | | | | | EUGENE PEPPER | 08/22/2007 |
| 15. Conduct Inspections for Pesticide Compliance | f. Conduct 10 Licensed Dealers Records Review | 10 Licensed Dealers Records Reviewed | 09/30/2007 | Complete | PEPPER | |
| Progress: | | | | | Created By: | Date Created: |
| Complete: Completed | | | | | EUGENE PEPPER | 08/22/2007 |
| 15. Conduct Inspections for Pesticide Compliance | g. Ensure compliance with Worker Protection Standards at Agricultural Establishments | Conduct 5 Inspections | 09/30/2007 | Complete | PEPPER | |
| Progress: | | | | | Created By: | Date Created: |
| Complete: Completed 8 inspections | | | | | EUGENE PEPPER | 08/22/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|----------|------------------|-------------|-------------------------|----------------|---------------|----------------|
|----------|------------------|-------------|-------------------------|----------------|---------------|----------------|

| | |
|---|--|
| Goal: Compliance Assistance and Enforcement | Objective: V B Deter regulatory noncompliance through enforcement. |
|---|--|

| | | | | | | | |
|--|--|---|--|----------|-------|--|--|
| 1. Issue timely & appropriate informal enforcement actions based on EPA and RIDEM guidance. | a. Informal enforcement actions issued (~1154 per year). | # of Informal enforcement actions issued | 09/30/2007 | Complete | ALBRO | | |
| | | | Progress: Created By: Date Created: | | | | |
| | | | Behind Schedule: Behind schedule - still waiting for report on numbers coming in. DEAN ALBRO 06/25/2007 | | | | |
| | | | On Track: 224 total for BEP divisions with 94 issued by OC&I for 1st quarter. DEAN ALBRO 06/29/2007 | | | | |
| Complete: OC&I issued 354 informal enforcement actions. The Bureau of Environmental Protection issued 617 informal enforcement actions overall. DEAN ALBRO 11/02/2007 | | | | | | | |
| 1. Issue timely & appropriate informal enforcement actions based on EPA and RIDEM guidance. | a. Informal enforcement actions issued (~1154 per year). | 2Q informal enforcement actions issued. Quarterly reporting component needs improvements. | 03/31/2007 | Complete | ALBRO | | |
| | | | Progress: Created By: Date Created: | | | | |
| | | | Behind Schedule: Behind schedule - waiting for numberst to come in. DEAN ALBRO 06/25/2007 | | | | |
| | | | Behind Schedule: 130 informals issued for the BEP (OWM numbers not yet available) with OC&I issuing 78 in the 2nd quarter. DEAN ALBRO 06/29/2007 | | | | |
| Complete: OC&I issued 78 informal enforcement actions and the Bureau of Environmental Protection issued 131 informal enforcement actions overall in the 2nd quarter. DEAN ALBRO 11/01/2007 | | | | | | | |
| 1. Issue timely & appropriate informal enforcement actions based on EPA and RIDEM guidance. | a. Informal enforcement actions issued (~1154 per year). | 3Q informal enforcement actions issued | 06/30/2007 | Complete | ALBRO | | |
| | | | Progress: Created By: Date Created: | | | | |
| | | | Behind Schedule: Behind schedule - quarter is not ended and numbers are not all in yet. DEAN ALBRO 06/25/2007 | | | | |
| | | | Complete: OC&I issued 81 informal enforcement actions and the Bureau of Environmental Protection issued 123 informal enforcement actions overall in the 3rd quarter. DEAN ALBRO 11/01/2007 | | | | |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff | |
|---|--|--|-------------------------|----------------|---------------|--|---------------------------|
| 1. Issue timely & appropriate informal enforcement actions based on EPA and RIDEM guidance. | a. Informal enforcement actions issued (~1154 per year). | 4Q informal enforcement actions issued | 09/30/2007 | Complete | ALBRO | | |
| | | | | | | Progress: | Created By: Date Created: |
| | | | | | | On Track: Reporting period has not yet taken place. Numbers are not yet available. | DEAN ALBRO 06/25/2007 |
| | | | | | | Complete: OC&I issued 101 informal enforcement actions in the 4th quarter. The Bureau of Environmental Protection issued 139 informal enforcement actions overall. | DEAN ALBRO 11/02/2007 |
| 2. Issue timely & appropriate formal enforcement actions based on EPA and RIDEM guidance. | b. Formal enforcement actions issued (~98 /yr) | # Formal enforcement actions issued | 09/30/2007 | Complete | ALBRO | | |
| | | | | | | Progress: | Created By: Date Created: |
| | | | | | | On Track: 69 NOVs issued from 10/06 through 5/07. | DEAN ALBRO 06/25/2007 |
| | | | | | | Complete: 125 formal enforcement actions issued between 10/1/06 - 9/30/07. 27 above expected. | DEAN ALBRO 10/30/2007 |
| 2. Issue timely & appropriate formal enforcement actions based on EPA and RIDEM guidance. | b. Formal enforcement actions issued (~98 /yr) | 2Q formal enforcement actions issued | 03/31/2007 | Complete | ALBRO | | |
| | | | | | | Progress: | Created By: Date Created: |
| | | | | | | On Track: 35 NOVs issued in 2Q. | DEAN ALBRO 06/25/2007 |
| | | | | | | Complete: 35 formal enforcement actions issued in 2nd quarter. | DEAN ALBRO 10/30/2007 |
| 2. Issue timely & appropriate formal enforcement actions based on EPA and RIDEM guidance. | b. Formal enforcement actions issued (~98 /yr) | 3Q formal enforcement actions issued | 06/30/2007 | Complete | ALBRO | | |
| | | | | | | Progress: | Created By: Date Created: |
| | | | | | | On Track: On track. | DEAN ALBRO 06/25/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|---|---|--|-------------------------|--|---------------------------|----------------|
| | | | | Complete: 26 formal enforcement actions issued in 3rd quarter. | DEAN ALBRO | 10/30/2007 |
| 2. Issue timely & appropriate formal enforcement actions based on EPA and RIDEM guidance. | b. Formal enforcement actions issued (~98 /yr) | 4Q formal enforcement actions issued | 09/30/2007 | Complete | ALBRO | |
| | | | | Progress: | Created By: Date Created: | |
| | | | | On Track: On track. | DEAN ALBRO | 06/25/2007 |
| | | | | Complete: 41 formal enforcement actions issued in 4th quarter. | DEAN ALBRO | 10/30/2007 |
| 3. Issue timely & appropriate enforcement actions based on EPA and RIDEM guidance. | c. Number of formal enforcement actions in process. | Number of Open Cases | 09/30/2007 | Complete | ALBRO | |
| | | | | Progress: | Created By: Date Created: | |
| | | | | On Track: Tracking pending and open cases. 82 pending formal enforcement cases being prepared. 302 open cases being tracked. | DEAN ALBRO | 06/25/2007 |
| | | | | Complete: 50 pending formal enforcement cases pending development. 328 open cases being tracked | DEAN ALBRO | 10/30/2007 |
| 4. Issue timely & appropriate enforcement actions based on EPA and RIDEM guidance. | Number of formal enforcement actions in process. | # Formal enforcement actions in process | 09/30/2007 | Complete | ALBRO | |
| | | | | Progress: | Created By: Date Created: | |
| | | | | On Track: 78 as of 6/26/07 | DEAN ALBRO | 06/26/2007 |
| | | | | Complete: 50 formal enforcement actions pending development as of 9/30/07 | DEAN ALBRO | 10/30/2007 |
| 4. Issue timely & appropriate enforcement actions based on EPA and RIDEM guidance. | Number of formal enforcement actions in process. | 2Q Number of formal enforcement actions in process | 03/31/2007 | Complete | ALBRO | |
| | | | | Progress: | Created By: Date Created: | |
| | | | | Complete: 81 formal enforcement actions in process at end of 2nd quarter. | DEAN ALBRO | 06/25/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff | |
|---|--|--|-------------------------|----------------|---------------|---|---------------------------|
| 4. Issue timely & appropriate enforcement actions based on EPA and RIDEM guidance. | Number of formal enforcement actions in process. | 3Q Number of formal enforcement actions in process | 06/30/2007 | Complete | ALBRO | | |
| | | | | | | Progress: | Created By: Date Created: |
| | | | | | | On Track: Tracking. | DEAN ALBRO 06/25/2007 |
| | | | | | | Complete: 74 formal enforcement cases pending development as of 6/30/07 | DEAN ALBRO 10/30/2007 |
| 4. Issue timely & appropriate enforcement actions based on EPA and RIDEM guidance. | Number of formal enforcement actions in process. | 4Q Number of formal enforcement actions in process | 09/30/2007 | Complete | ALBRO | | |
| | | | | | | Progress: | Created By: Date Created: |
| | | | | | | On Track: Tracking. | DEAN ALBRO 06/25/2007 |
| | | | | | | Complete: 50 formal enforcement cases pending development as of 9/30/07 | DEAN ALBRO 10/30/2007 |
| 5. Issue timely & appropriate enforcement actions (consent agreements entered) based on EPA and RIDEM guidance. | d. Number of consent agreements entered. | 1Q Number of consent agreements entered. | 09/30/2007 | Complete | ALBRO | | |
| | | | | | | Progress: | Created By: Date Created: |
| | | | | | | On Track: Tracking. | DEAN ALBRO 06/25/2007 |
| | | | | | | On Track: 14 Consent Agreements executed at end of 1st quarter. | DEAN ALBRO 06/25/2007 |
| Complete: 1st quarter completed with 14 consent agreements executed. | DEAN ALBRO 06/25/2007 | | | | | | |
| 5. Issue timely & appropriate enforcement actions (consent agreements entered) based on EPA and RIDEM guidance. | d. Number of consent agreements entered. | 2Q Number of consent agreements entered. | 03/31/2007 | Complete | ALBRO | | |
| | | | | | | Progress: | Created By: Date Created: |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|---|--|--|-------------------------|---|---------------------------|----------------|
| | | | | Complete: 20 Consent Agreements executed during the 2nd quarter. 34 total for 1st and 2nd quarters. | DEAN ALBRO | 06/25/2007 |
| 5. Issue timely & appropriate enforcement actions (consent agreements entered) based on EPA and RIDEM guidance. | d. Number of consent agreements entered. | 3Q Number of consent agreements entered. | 06/30/2007 | Complete | ALBRO | |
| | | | | Progress: | Created By: Date Created: | |
| | | | | On Track: On track. | DEAN ALBRO 06/25/2007 | |
| | | | | Complete: 18 consent agreements entered in 3rd quarter | DEAN ALBRO 10/30/2007 | |
| 5. Issue timely & appropriate enforcement actions (consent agreements entered) based on EPA and RIDEM guidance. | d. Number of consent agreements entered. | 4Q Number of consent agreements entered. | 09/30/2007 | Complete | ALBRO | |
| | | | | Progress: | Created By: Date Created: | |
| | | | | On Track: On track. | DEAN ALBRO 06/25/2007 | |
| | | | | Complete: 16 consent agreements entered in the 4th quarter | DEAN ALBRO 10/30/2007 | |
| 6. Issue timely & appropriate enforcement actions (Cases closed) based on EPA and RIDEM guidance. | e. Number of cases closed. | 1Q Number of cases closed | 09/30/2007 | Complete | ALBRO | |
| | | | | Progress: | Created By: Date Created: | |
| | | | | On Track: 3 formal enforcement cases closed this quarter. | DEAN ALBRO 06/28/2007 | |
| | | | | On Track: 73 informal enforcement cases closed for 1st quarter FFY 07 | DEAN ALBRO 06/29/2007 | |
| | | | | Complete: 137 enforcement cases closed by OC&I in the 1st quarter. | DEAN ALBRO 11/01/2007 | |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff | |
|---|--|---|-------------------------|----------------|---------------|--|---------------------------|
| 6. Issue timely & appropriate enforcement actions (Cases closed) based on EPA and RIDEM guidance. | e. Number of cases closed. | 2Q Number of cases closed | 03/31/2007 | Complete | ALBRO | | |
| | | | | | | Progress: | Created By: Date Created: |
| | | | | | | On Track: 42 informal enforcement cases closed and 10 formal enforcement cases closed for 2nd quarter FFY 07 | DEAN ALBRO 06/29/2007 |
| | | | | | | Complete: OC&I closed 97 enforcement cases in the 2nd quarter. | DEAN ALBRO 11/01/2007 |
| 6. Issue timely & appropriate enforcement actions (Cases closed) based on EPA and RIDEM guidance. | e. Number of cases closed. | 3Q Number of cases closed | 06/30/2007 | Complete | ALBRO | | |
| | | | | | | Progress: | Created By: Date Created: |
| | | | | | | On Track: 3rd quarter numbers not yet available | DEAN ALBRO 06/29/2007 |
| | | | | | | Complete: OC&I closed 75 enforcement cases in the 3rd quarter. | DEAN ALBRO 11/01/2007 |
| 6. Issue timely & appropriate enforcement actions (Cases closed) based on EPA and RIDEM guidance. | e. Number of cases closed. | 4Q Number of cases closed | 09/30/2007 | Complete | ALBRO | | |
| | | | | | | Progress: | Created By: Date Created: |
| | | | | | | On Track: 4th quarter numbers not yet available | DEAN ALBRO 06/29/2007 |
| | | | | | | Complete: OC&I closed 91 enforcement cases in the 4th quarter. | DEAN ALBRO 11/01/2007 |
| 7. Ensures Sites with residual contamination are effectively maintained and monitored | a. Enforcement actions relative to ELURs out of Compliance | Q1 # of LNC's issued within 90 days of non-compliance | 12/31/2006 | Complete | OWENS | | |
| | | | | | | Progress: | Created By: Date Created: |
| | | | | | | On Track: 0 | KELLY OWENS 08/07/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|---|--|---|-------------------------|--|---------------|----------------|
| | | | | Complete: 0; No audits conducted during Q1. Audits are usually conducted during Quarters 3 and/or 4. | KELLY OWENS | 11/30/2007 |
| 7. Ensures Sites with residual contamination are effectively maintained and monitored | a. Enforcement actions relative to ELURs out of Compliance | Q2 # of LNC's issued within 90 days of non-compliance | 03/31/2007 | Complete | OWENS | |
| | | | | Progress: | Created By: | Date Created: |
| | | | | On Track: 0 | KELLY OWENS | 08/07/2007 |
| | | | | Complete: 0; audits normally conducted during Quarters 3 and/or 4 | KELLY OWENS | 11/30/2007 |
| 7. Ensures Sites with residual contamination are effectively maintained and monitored | a. Enforcement actions relative to ELURs out of Compliance | Q3 # of LNC's issued within 90 days of non-compliance | 06/30/2007 | Complete | OWENS | |
| | | | | Progress: | Created By: | Date Created: |
| | | | | On Track: 0 | KELLY OWENS | 08/07/2007 |
| | | | | Complete: 0; No audits conducted during Q3. Audits conducted during Q4 and ongoing due to a lack of funding for summer intern during 2007. | KELLY OWENS | 11/30/2007 |
| 7. Ensures Sites with residual contamination are effectively maintained and monitored | a. Enforcement actions relative to ELURs out of Compliance | Q4 # of LNC's issued within 90 days of non-compliance | 09/30/2007 | Complete | OWENS | |
| | | | | Progress: | Created By: | Date Created: |
| | | | | On Track: 0 | KELLY OWENS | 08/07/2007 |
| | | | | Complete: Q4: 0; No audits conducted during Q4. Audits conducted during Q4 and ongoing due to a lack of funding for summer intern during 2007. LNCs were not issued during this fiscal year. We issued NOIs. | KELLY OWENS | 11/30/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff | | |
|---|--|--|-------------------------|----------------|---------------|---|-------------|---------------|
| 7. Ensures Sites with residual contamination are effectively maintained and monitored | a. Enforcement actions relative to ELURs out of Compliance | Q1 # of NOI's issued within 90 days of non-compliance with LNC | 12/31/2006 | Complete | OWENS | | | |
| | | | | | | Progress: | Created By: | Date Created: |
| | | | | | | On Track: Did not issue LNC's. Went right to NOI's. We issued 63 NOI's during Q1 to parties that failed to complete their annual monitoring requirements. | KELLY OWENS | 08/07/2007 |
| | | | | | | Complete: Did not issue LNC's. Went right to NOI's. We issued 3 NOI's during the Federal fiscal Year. The previous update was for the State fiscal Year. | KELLY OWENS | 11/30/2007 |
| 7. Ensures Sites with residual contamination are effectively maintained and monitored | a. Enforcement actions relative to ELURs out of Compliance | Q2 # of NOI's issued within 90 days of non-compliance with LNC | 03/31/2007 | Complete | OWENS | | | |
| | | | | | | Progress: | Created By: | Date Created: |
| | | | | | | On Track: 0 | KELLY OWENS | 08/07/2007 |
| | | | | | | Complete: No audits were conducted during Q2, therefore no NOI's were issued. | KELLY OWENS | 11/30/2007 |
| 7. Ensures Sites with residual contamination are effectively maintained and monitored | a. Enforcement actions relative to ELURs out of Compliance | Q3 # of NOI's issued within 90 days of non-compliance with LNC | 06/30/2007 | Complete | OWENS | | | |
| | | | | | | Progress: | Created By: | Date Created: |
| | | | | | | On Track: 0 | KELLY OWENS | 08/07/2007 |
| | | | | | | Complete: No audits were conducted during Q3, therefore no NOI's were issued. | KELLY OWENS | 11/30/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff | |
|---|--|--|-------------------------|----------------|---------------|----------------|---------------------------|
| 7. Ensures Sites with residual contamination are effectively maintained and monitored | a. Enforcement actions relative to ELURs out of Compliance | Q4 # of NOI's issued within 90 days of non-compliance with LNC | 09/30/2007 | Complete | OWENS | | |
| | | | | | | Progress: | Created By: Date Created: |
| | | | | | | On Track: 0 | KELLY OWENS 08/07/2007 |
| | | | | | | Complete: 0; | KELLY OWENS 11/30/2007 |
| 7. Ensures Sites with residual contamination are effectively maintained and monitored | a. Enforcement actions relative to ELURs out of Compliance | Q4 # of referrals to OC&I for NOVs within 45 days of non-compliance with NOI | 12/31/2006 | Complete | OWENS | | |
| | | | | | | Progress: | Created By: Date Created: |
| | | | | | | On Track: 0 | KELLY OWENS 08/07/2007 |
| | | | | | | Complete: 0 | KELLY OWENS 11/30/2007 |
| 7. Ensures Sites with residual contamination are effectively maintained and monitored | a. Enforcement actions relative to ELURs out of Compliance | Q2 # of referrals to OC&I for NOVs within 45 days of non-compliance with NOI | 03/31/2007 | Complete | OWENS | | |
| | | | | | | Progress: | Created By: Date Created: |
| | | | | | | On Track: 2 | KELLY OWENS 08/07/2007 |
| | | | | | | Complete: 2 | KELLY OWENS 11/30/2007 |
| 7. Ensures Sites with residual contamination are effectively maintained and monitored | a. Enforcement actions relative to ELURs out of Compliance | Q3 # of referrals to OC&I for NOVs within 45 days of non-compliance with NOI | 06/30/2007 | Complete | OWENS | | |
| | | | | | | Progress: | Created By: Date Created: |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|---|--|--|--------------------------|----------------|---------------|----------------|
| | | | On Track: 0 | | KELLY OWENS | 08/07/2007 |
| | | | Complete: 0 | | KELLY OWENS | 11/30/2007 |
| 7. Ensures Sites with residual contamination are effectively maintained and monitored | a. Enforcement actions relative to ELURs out of Compliance | Q4 # of referrals to OC&I for NOVs within 45 days of non-compliance with NOI | 09/30/2007 | Complete | OWENS | |
| Progress: | | | | | Created By: | Date Created: |
| | | | On Track: 0 | | KELLY OWENS | 08/07/2007 |
| | | | Complete: 0 | | KELLY OWENS | 11/30/2007 |
| 7. Ensures Sites with residual contamination are effectively maintained and monitored | a. Enforcement actions relative to ELURs out of Compliance | 1Q # of ELUR LNC's resolved | 12/31/2006 | Complete | OWENS | |
| Progress: | | | | | Created By: | Date Created: |
| | | | On Track: 0 | | KELLY OWENS | 08/07/2007 |
| | | | Complete: Q1: 1 resolved | | KELLY OWENS | 11/30/2007 |
| 7. Ensures Sites with residual contamination are effectively maintained and monitored | a. Enforcement actions relative to ELURs out of Compliance | 2Q # of ELUR LNC's resolved | 03/31/2007 | Complete | OWENS | |
| Progress: | | | | | Created By: | Date Created: |
| | | | On Track: 0 | | KELLY OWENS | 08/07/2007 |
| | | | Complete: 0 | | KELLY OWENS | 11/30/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff | | |
|---|--|-----------------------------|-------------------------|----------------|---------------|--|-------------|---------------|
| 7. Ensures Sites with residual contamination are effectively maintained and monitored | a. Enforcement actions relative to ELURs out of Compliance | 3Q # of ELUR LNC's resolved | 06/30/2007 | Complete | OWENS | | | |
| | | | | | | Progress: | Created By: | Date Created: |
| | | | | | | On Track: 0 | KELLY OWENS | 08/07/2007 |
| | | | | | | Complete: 0 | KELLY OWENS | 11/30/2007 |
| 7. Ensures Sites with residual contamination are effectively maintained and monitored | a. Enforcement actions relative to ELURs out of Compliance | 4Q # of ELUR LNC's resolved | 09/30/2007 | Complete | OWENS | | | |
| | | | | | | Progress: | Created By: | Date Created: |
| | | | | | | On Track: 0 | KELLY OWENS | 08/07/2007 |
| | | | | | | Complete: 0 | KELLY OWENS | 11/30/2007 |
| 7. Ensures Sites with residual contamination are effectively maintained and monitored | a. Enforcement actions relative to ELURs out of Compliance | 1Q # of ELUR NOI's resolved | 12/31/2006 | Complete | OWENS | | | |
| | | | | | | Progress: | Created By: | Date Created: |
| | | | | | | On Track: 13 | KELLY OWENS | 08/09/2007 |
| | | | | | | Complete: 21 NOIs resolved during Q1. Different number due to new electronic tracking. | KELLY OWENS | 11/30/2007 |
| 7. Ensures Sites with residual contamination are effectively maintained and monitored | a. Enforcement actions relative to ELURs out of Compliance | 2Q # of ELUR NOI's resolved | 03/31/2007 | Complete | OWENS | | | |
| | | | | | | Progress: | Created By: | Date Created: |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|---|---|--|--|----------------|---------------|----------------|
| | | | On Track: 15 | | KELLY OWENS | 08/09/2007 |
| | | | Complete: 4 NOIs resolved during Q2. New electronic tracking | | KELLY OWENS | 11/30/2007 |
| 7. Ensures Sites with residual contamination are effectively maintained and monitored | a. Enforcement actions relative to ELURs out of Compliance | 3Q # of ELUR NOI's resolved | 06/30/2007 | Complete | OWENS | |
| Progress: | | | | | Created By: | Date Created: |
| | | | On Track: 2 | | KELLY OWENS | 08/09/2007 |
| | | | Complete: Q3: 2 NOIs resolved | | KELLY OWENS | 11/30/2007 |
| 7. Ensures Sites with residual contamination are effectively maintained and monitored | a. Enforcement actions relative to ELURs out of Compliance | 4Q # of ELUR NOI's resolved | 09/30/2007 | Complete | OWENS | |
| Progress: | | | | | Created By: | Date Created: |
| | | | On Track: 0 | | KELLY OWENS | 08/09/2007 |
| | | | Complete: 0 NOIs Resolved during Q4 | | KELLY OWENS | 11/30/2007 |
| 8. Take informal enforcement actions to bring entities back into compliance | a. Issue informal enforcement for site remediation and Brownfields projects out of compliance | Report to OCI # of informal enforcement actions issued | 12/31/2006 | Complete | OWENS | |
| Progress: | | | | | Created By: | Date Created: |
| | | | On Track: Q1: 5 ; Q2: 7 ; Q3: 2 ; Q4: 3 ; | | KELLY OWENS | 08/07/2007 |
| | | | Complete: 7/1/07-9/30/07: 5 informal enforcement actions. Previous update was on State Fiscal Year | | KELLY OWENS | 11/30/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|---|--|--|-------------------------|----------------|---------------------------|----------------|
| 8. Take informal enforcement actions to bring entities back into compliance | b. Issue informal enforcement for solid waste facilities out of compliance | Report to OCI # of informal enforcement actions issued | 12/31/2006 | Complete | GRANDCHAMP | |
| Progress: | | | | | Created By: Date Created: | |
| Complete: Informal enforcement actions were provided to OC&I. | | | | | LAURIE GRANDCHAM P | 11/23/2007 |
| 8. Take informal enforcement actions to bring entities back into compliance | b. Issue informal enforcement for solid waste facilities out of compliance | Report to OCI # of informal enforcement actions issued | 03/31/2007 | Complete | GRANDCHAMP | |
| Progress: | | | | | Created By: Date Created: | |
| Complete: Informal enforcement actions were provided to OC&I. | | | | | LAURIE GRANDCHAM P | 11/23/2007 |
| 8. Take informal enforcement actions to bring entities back into compliance | b. Issue informal enforcement for solid waste facilities out of compliance | Report to OCI # of informal enforcement actions issued | 06/30/2007 | Complete | GRANDCHAMP | |
| Progress: | | | | | Created By: Date Created: | |
| Complete: Informal enforcement actions were provided to OC&I. | | | | | LAURIE GRANDCHAM P | 11/23/2007 |
| 8. Take informal enforcement actions to bring entities back into compliance | b. Issue informal enforcement for solid waste facilities out of compliance | Report to OCI # of informal enforcement actions issued | 09/30/2007 | Complete | GRANDCHAMP | |
| Progress: | | | | | Created By: Date Created: | |
| Complete: 0 informal enforcement actions issued this quarter | | | | | LAURIE GRANDCHAM P | 11/02/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|---|--|--|-------------------------|---|---------------|--------------------------------------|
| 8. Take informal enforcement actions to bring entities back into compliance | b. Issue informal enforcement for solid waste facilities out of compliance | Report to OCI # of informal enforcement actions resolved | 12/31/2006 | Complete | GRANDCHAMP | |
| | | | | Progress: | | Created By: Date Created: |
| | | | | Complete: Informal enforcement actions were provided to OC&I. | | LAURIE GRANDCHAMP 11/23/2007 P |
| 8. Take informal enforcement actions to bring entities back into compliance | b. Issue informal enforcement for solid waste facilities out of compliance | Report to OCI # of informal enforcement actions resolved | 03/31/2007 | Complete | GRANDCHAMP | |
| | | | | Progress: | | Created By: Date Created: |
| | | | | Complete: Informal enforcement actions were provided to OC&I. | | LAURIE GRANDCHAMP 11/23/2007 P |
| 8. Take informal enforcement actions to bring entities back into compliance | b. Issue informal enforcement for solid waste facilities out of compliance | Report to OCI # of informal enforcement actions resolved | 06/30/2007 | Complete | GRANDCHAMP | |
| | | | | Progress: | | Created By: Date Created: |
| | | | | Complete: Informal enforcement actions were provided to OC&I. | | LAURIE GRANDCHAMP 11/23/2007 P |
| 8. Take informal enforcement actions to bring entities back into compliance | b. Issue informal enforcement for solid waste facilities out of compliance | Report to OCI # of informal enforcement actions resolved | 09/30/2007 | Complete | GRANDCHAMP | |
| | | | | Progress: | | Created By: Date Created: |
| | | | | Complete: 0 informal enforcement actions resolved | | LAURIE GRANDCHAMP 11/02/2007 P |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|---|--|---|-------------------------|---|---------------|--------------------------------------|
| 8. Take informal enforcement actions to bring entities back into compliance | b. Issue informal enforcement for solid waste facilities out of compliance | Report # of enforcement actions referred to OCI | 12/31/2006 | Complete | GRANDCHAMP | |
| | | | | Progress: | | Created By: Date Created: |
| | | | | Complete: Informal enforcement actions were provided to OC&I. | | LAURIE GRANDCHAMP 11/23/2007 P |
| 8. Take informal enforcement actions to bring entities back into compliance | b. Issue informal enforcement for solid waste facilities out of compliance | Report # of enforcement actions referred to OCI | 03/31/2007 | Complete | GRANDCHAMP | |
| | | | | Progress: | | Created By: Date Created: |
| | | | | Complete: Informal enforcement actions were provided to OC&I. | | LAURIE GRANDCHAMP 11/23/2007 P |
| 8. Take informal enforcement actions to bring entities back into compliance | b. Issue informal enforcement for solid waste facilities out of compliance | Report # of enforcement actions referred to OCI | 06/30/2007 | Complete | GRANDCHAMP | |
| | | | | Progress: | | Created By: Date Created: |
| | | | | Complete: Informal enforcement actions were provided to OC&I. | | LAURIE GRANDCHAMP 11/23/2007 P |
| 8. Take informal enforcement actions to bring entities back into compliance | b. Issue informal enforcement for solid waste facilities out of compliance | Report # of enforcement actions referred to OCI | 09/30/2007 | Complete | GRANDCHAMP | |
| | | | | Progress: | | Created By: Date Created: |
| | | | | Complete: 0 enforcement actions referred to OC&I | | LAURIE GRANDCHAMP 11/02/2007 P |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|---|--|--|---|----------------|--|----------------|
| 8. Take informal enforcement actions to bring entities back into compliance | c. Issue informal enforcement actions for hazardous waste transporters out of compliance | Report to OCI # of informal enforcement actions issued | 12/31/2006 | Complete | GRANDCHAMP | DENNEN |
| | | | Progress: Complete: No inspections in this quarter. | | Created By: MARK DENNEN Date Created: 11/01/2007 | |
| 8. Take informal enforcement actions to bring entities back into compliance | c. Issue informal enforcement actions for hazardous waste transporters out of compliance | Report to OCI # of informal enforcement actions issued | 03/31/2007 | Complete | GRANDCHAMP | DENNEN |
| | | | Progress: Complete: No inspections in this quarter. | | Created By: MARK DENNEN Date Created: 11/01/2007 | |
| 8. Take informal enforcement actions to bring entities back into compliance | c. Issue informal enforcement actions for hazardous waste transporters out of compliance | Report to OCI # of informal enforcement actions issued | 06/30/2007 | Complete | GRANDCHAMP | DENNEN |
| | | | Progress: Complete: 11 LNC's issued for June 2007. | | Created By: MARK DENNEN Date Created: 11/01/2007 | |
| 8. Take informal enforcement actions to bring entities back into compliance | c. Issue informal enforcement actions for hazardous waste transporters out of compliance | Report to OCI # of informal enforcement actions issued | 09/30/2007 | Complete | GRANDCHAMP | DENNEN |
| | | | Progress: Complete: No inspections in this period. | | Created By: MARK DENNEN Date Created: 11/01/2007 | |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|---|--|--|--|-----------------|---------------|----------------|
| 8. Take informal enforcement actions to bring entities back into compliance | c. Issue informal enforcement actions for hazardous waste transporters out of compliance | Report to OCI # of informal enforcement actions resolved | 12/31/2006 | Complete | GRANDCHAMP | DENNEN |
| | | | Progress: | | Created By: | Date Created: |
| | | | Complete: No inspections in this quarter. | | MARK DENNEN | 11/01/2007 |
| 8. Take informal enforcement actions to bring entities back into compliance | c. Issue informal enforcement actions for hazardous waste transporters out of compliance | Report to OCI # of informal enforcement actions resolved | 03/31/2007 | On Track | GRANDCHAMP | DENNEN |
| | | | Progress: | | Created By: | Date Created: |
| | | | On Track: No inspections in this quarter. | | MARK DENNEN | 11/01/2007 |
| 8. Take informal enforcement actions to bring entities back into compliance | c. Issue informal enforcement actions for hazardous waste transporters out of compliance | Report to OCI # of informal enforcement actions resolved | 06/30/2007 | Behind Schedule | GRANDCHAMP | DENNEN |
| | | | Progress: | | Created By: | Date Created: |
| | | | On Track: Preparation of memo for June inspections ongoing. | | MARK DENNEN | 11/01/2007 |
| | | | Behind Schedule: Preparation of memo for June inspections ongoing. | | MARK DENNEN | 11/01/2007 |
| 8. Take informal enforcement actions to bring entities back into compliance | c. Issue informal enforcement actions for hazardous waste transporters out of compliance | Report to OCI # of informal enforcement actions resolved | 09/30/2007 | Complete | GRANDCHAMP | DENNEN |
| | | | Progress: | | Created By: | Date Created: |
| | | | Complete: No inspections in this period. | | MARK DENNEN | 11/01/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|---|--|---|---|----------------|--|----------------|
| 8. Take informal enforcement actions to bring entities back into compliance | c. Issue informal enforcement actions for hazardous waste transporters out of compliance | Report # of enforcement actions referred to OCI | 12/31/2006 | Complete | GRANDCHAMP | DENNEN |
| | | | Progress: Complete: No formal enforcement actions issued. | | Created By: MARK DENNEN Date Created: 11/01/2007 | |
| 8. Take informal enforcement actions to bring entities back into compliance | c. Issue informal enforcement actions for hazardous waste transporters out of compliance | Report # of enforcement actions referred to OCI | 03/31/2007 | Complete | GRANDCHAMP | DENNEN |
| | | | Progress: Complete: No formal enforcement actions issued. | | Created By: MARK DENNEN Date Created: 11/01/2007 | |
| 8. Take informal enforcement actions to bring entities back into compliance | c. Issue informal enforcement actions for hazardous waste transporters out of compliance | Report # of enforcement actions referred to OCI | 06/30/2007 | Complete | GRANDCHAMP | DENNEN |
| | | | Progress: Complete: No formal enforcement actions issued. | | Created By: MARK DENNEN Date Created: 11/01/2007 | |
| 8. Take informal enforcement actions to bring entities back into compliance | c. Issue informal enforcement actions for hazardous waste transporters out of compliance | Report # of enforcement actions referred to OCI | 09/30/2007 | Complete | GRANDCHAMP | DENNEN |
| | | | Progress: Complete: No formal enforcement actions issued. | | Created By: MARK DENNEN Date Created: 11/01/2007 | |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|---|--|--|---|----------------|---------------|----------------|
| 8. Take informal enforcement actions to bring entities back into compliance | d. Issue informal enforcement actions for hazardous waste facilities out of compliance | Report to OCI # of informal enforcement actions issued | 12/31/2006 | Complete | GRANDCHAMP | DENNEN |
| | | | Progress: Created By: Date Created: Complete: 1 Informal Enforcement Action issued for United Ind. Services. MARK DENNEN 11/01/2007 | | | |
| 8. Take informal enforcement actions to bring entities back into compliance | d. Issue informal enforcement actions for hazardous waste facilities out of compliance | Report to OCI # of informal enforcement actions issued | 03/31/2007 | Complete | GRANDCHAMP | DENNEN |
| | | | Progress: Created By: Date Created: Complete: No informal enforcement actions issued in this quarter. MARK DENNEN 11/01/2007 | | | |
| 8. Take informal enforcement actions to bring entities back into compliance | d. Issue informal enforcement actions for hazardous waste facilities out of compliance | Report to OCI # of informal enforcement actions issued | 06/30/2007 | Complete | GRANDCHAMP | DENNEN |
| | | | Progress: Created By: Date Created: Complete: No informal enforcement actions issued in this quarter. MARK DENNEN 11/01/2007 | | | |
| 8. Take informal enforcement actions to bring entities back into compliance | d. Issue informal enforcement actions for hazardous waste facilities out of compliance | Report to OCI # of informal enforcement actions issued | 09/30/2007 | Complete | GRANDCHAMP | DENNEN |
| | | | Progress: Created By: Date Created: Complete: No informal enforcement actions issued in this quarter. MARK DENNEN 11/01/2007 | | | |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|---|--|--|---|----------------|-------------------------|--------------------------|
| 8. Take informal enforcement actions to bring entities back into compliance | d. Issue informal enforcement actions for hazardous waste facilities out of compliance | Report to OCI # of informal enforcement actions resolved | 12/31/2006 | On Track | GRANDCHAMP | DENNEN |
| | | | Progress: On Track: Report of Resolution of Informal Enf. Action (NOI) | | Created By: MARK DENNEN | Date Created: 11/01/2007 |
| 8. Take informal enforcement actions to bring entities back into compliance | d. Issue informal enforcement actions for hazardous waste facilities out of compliance | Report to OCI # of informal enforcement actions resolved | 03/31/2007 | Complete | GRANDCHAMP | DENNEN |
| | | | Progress: Complete: No actions to resolve in this quarter. | | Created By: MARK DENNEN | Date Created: 11/01/2007 |
| 8. Take informal enforcement actions to bring entities back into compliance | d. Issue informal enforcement actions for hazardous waste facilities out of compliance | Report to OCI # of informal enforcement actions resolved | 06/30/2007 | Complete | GRANDCHAMP | DENNEN |
| | | | Progress: Complete: No informal enforcement actions to resolve in this quarter. | | Created By: MARK DENNEN | Date Created: 11/01/2007 |
| 8. Take informal enforcement actions to bring entities back into compliance | d. Issue informal enforcement actions for hazardous waste facilities out of compliance | Report to OCI # of informal enforcement actions resolved | 09/30/2007 | Complete | GRANDCHAMP | DENNEN |
| | | | Progress: Complete: No actions to resolve in this quarter. | | Created By: MARK DENNEN | Date Created: 11/01/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|---|--|---|---|----------------|---------------|----------------|
| 8. Take informal enforcement actions to bring entities back into compliance | d. Issue informal enforcement actions for hazardous waste facilities out of compliance | Report # of enforcement actions referred to OCI | 12/31/2006 | Complete | GRANDCHAMP | DENNEN |
| | | | Progress: Created By: Date Created: Complete: Referral memo for Northland Environmental sent to OCI. MARK DENNEN 11/01/2007 | | | |
| 8. Take informal enforcement actions to bring entities back into compliance | d. Issue informal enforcement actions for hazardous waste facilities out of compliance | Report # of enforcement actions referred to OCI | 03/31/2007 | Complete | GRANDCHAMP | DENNEN |
| | | | Progress: Created By: Date Created: Complete: No violations to refer in this quarter. MARK DENNEN 11/01/2007 | | | |
| 8. Take informal enforcement actions to bring entities back into compliance | d. Issue informal enforcement actions for hazardous waste facilities out of compliance | Report # of enforcement actions referred to OCI | 06/30/2007 | Complete | GRANDCHAMP | DENNEN |
| | | | Progress: Created By: Date Created: Complete: No formal enforcement actions to issue in this quarter. MARK DENNEN 11/01/2007 | | | |
| 8. Take informal enforcement actions to bring entities back into compliance | d. Issue informal enforcement actions for hazardous waste facilities out of compliance | Report # of enforcement actions referred to OCI | 09/30/2007 | Complete | GRANDCHAMP | DENNEN |
| | | | Progress: Created By: Date Created: Complete: No formal enforcement actions to issue in this quarter. MARK DENNEN 11/01/2007 | | | |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|---|--|--|--|-----------------|---|----------------|
| 8. Take informal enforcement actions to bring entities back into compliance | e. Issue informal enforcement for hazardous waste fee-payers out of compliance | Report to OCI # of informal enforcement actions issued | 12/31/2006 | On Track | GRANDCHAMP | DENNEN |
| | | | Progress: On Track: Informal actions taken as a result of fees received and not received in a time period. More details manifest audits are ongoing. | | Created By: MARK DENNEN Date Created: 11/01/2007 | |
| 8. Take informal enforcement actions to bring entities back into compliance | e. Issue informal enforcement for hazardous waste fee-payers out of compliance | Report to OCI # of informal enforcement actions issued | 03/31/2007 | Behind Schedule | GRANDCHAMP | DENNEN |
| | | | Progress: Behind Schedule: Enforcement action to be taken following completion of manifest audit in fiscal 2008. | | Created By: MARK DENNEN Date Created: 11/01/2007 | |
| 8. Take informal enforcement actions to bring entities back into compliance | e. Issue informal enforcement for hazardous waste fee-payers out of compliance | Report to OCI # of informal enforcement actions issued | 06/30/2007 | On Track | GRANDCHAMP | DENNEN |
| | | | Progress: On Track: Awaiting statutory authority. | | Created By: MARK DENNEN Date Created: 11/01/2007 | |
| 8. Take informal enforcement actions to bring entities back into compliance | e. Issue informal enforcement for hazardous waste fee-payers out of compliance | Report to OCI # of informal enforcement actions issued | 09/30/2007 | Behind Schedule | GRANDCHAMP | DENNEN |
| | | | Progress: Behind Schedule: Awaiting statutory authority. | | Created By: MARK DENNEN Date Created: 11/01/2007 | |
| | | | Behind Schedule: Issuance of Enforcement action awaiting completion of waste audit (ignore previous entry) | | Created By: MARK DENNEN Date Created: 11/01/2007 | |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff | | | | |
|---|--|--|-------------------------|-----------------|---------------|----------------|--|--|-------------|---------------|
| 8. Take informal enforcement actions to bring entities back into compliance | e. Issue informal enforcement for hazardous waste fee-payers out of compliance | Report to OCI # of informal enforcement actions resolved | 12/31/2006 | Behind Schedule | GRANDCHAMP | DENNEN | | | | |
| | | | | | | | Progress: | | Created By: | Date Created: |
| | | | | | | | Behind Schedule: Awaiting statutory authority. | | MARK DENNEN | 11/01/2007 |
| | | Behind Schedule: Issuance of Enforcement action awaiting completion of waste audit (ignore previous entry) | | MARK DENNEN | 11/01/2007 | | | | | |
| 8. Take informal enforcement actions to bring entities back into compliance | e. Issue informal enforcement for hazardous waste fee-payers out of compliance | Report to OCI # of informal enforcement actions resolved | 03/31/2007 | Behind Schedule | GRANDCHAMP | DENNEN | | | | |
| | | | | | | | Progress: | | Created By: | Date Created: |
| | | | | | | | Behind Schedule: Issuance of Enforcement action awaiting completion of waste audit (ignore previous entry) | | MARK DENNEN | 11/01/2007 |
| | | | | | | | | | | |
| 8. Take informal enforcement actions to bring entities back into compliance | e. Issue informal enforcement for hazardous waste fee-payers out of compliance | Report to OCI # of informal enforcement actions resolved | 06/30/2007 | On Track | GRANDCHAMP | DENNEN | | | | |
| | | | | | | | Progress: | | Created By: | Date Created: |
| | | | | | | | On Track: Issuance of Enforcement action awaiting completion of waste audit. | | MARK DENNEN | 11/01/2007 |
| | | | | | | | | | | |
| 8. Take informal enforcement actions to bring entities back into compliance | e. Issue informal enforcement for hazardous waste fee-payers out of compliance | Report to OCI # of informal enforcement actions resolved | 09/30/2007 | Behind Schedule | GRANDCHAMP | DENNEN | | | | |
| | | | | | | | Progress: | | Created By: | Date Created: |
| | | | | | | | Behind Schedule: Issuance of Enforcement action awaiting completion of waste audit. | | MARK DENNEN | 11/01/2007 |
| | | | | | | | | | | |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|---|--|---|-------------------------|---|---------------|----------------|
| 8. Take informal enforcement actions to bring entities back into compliance | e. Issue informal enforcement for hazardous waste fee-payers out of compliance | Report # of enforcement actions referred to OCI | 12/31/2006 | Behind Schedule | GRANDCHAMP | DENNEN |
| | | | | | | |
| | | | | Behind Schedule: Issuance of Enforcement action awaiting completion of waste audit. | MARK DENNEN | 11/01/2007 |
| 8. Take informal enforcement actions to bring entities back into compliance | e. Issue informal enforcement for hazardous waste fee-payers out of compliance | Report # of enforcement actions referred to OCI | 03/31/2007 | Behind Schedule | GRANDCHAMP | DENNEN |
| | | | | | | |
| | | | | Behind Schedule: Issuance of Enforcement action awaiting completion of waste audit. | MARK DENNEN | 11/01/2007 |
| 8. Take informal enforcement actions to bring entities back into compliance | e. Issue informal enforcement for hazardous waste fee-payers out of compliance | Report # of enforcement actions referred to OCI | 06/30/2007 | Behind Schedule | GRANDCHAMP | DENNEN |
| | | | | | | |
| | | | | Behind Schedule: Issuance of Enforcement action awaiting completion of waste audit. | MARK DENNEN | 11/01/2007 |
| 8. Take informal enforcement actions to bring entities back into compliance | e. Issue informal enforcement for hazardous waste fee-payers out of compliance | Report # of enforcement actions referred to OCI | 09/30/2007 | Behind Schedule | GRANDCHAMP | DENNEN |
| | | | | | | |
| | | | | Behind Schedule: Issuance of Enforcement action awaiting completion of waste audit. | MARK DENNEN | 11/01/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff | |
|---|--|--|---|----------------|---------------|----------------|---------------|
| 8. Take informal enforcement actions to bring entities back into compliance | f. Issue informal enforcement for medical waste facilities out of compliance | Report to OCI # of informal enforcement actions issued | 12/31/2006 | Complete | GRANDCHAMP | LI | |
| | | | Progress: | | | Created By: | Date Created: |
| | | | On Track: on track | | | YAN LI | 07/02/2007 |
| | | | Complete: No informal enforcement for medical waste facility. | | | YAN LI | 10/31/2007 |
| 8. Take informal enforcement actions to bring entities back into compliance | f. Issue informal enforcement for medical waste facilities out of compliance | Report to OCI # of informal enforcement actions issued | 03/31/2007 | Complete | GRANDCHAMP | LI | |
| | | | Progress: | | | Created By: | Date Created: |
| | | | On Track: on track | | | YAN LI | 07/02/2007 |
| | | | Complete: No informal enforcement for medical waste facility. | | | YAN LI | 10/31/2007 |
| 8. Take informal enforcement actions to bring entities back into compliance | f. Issue informal enforcement for medical waste facilities out of compliance | Report to OCI # of informal enforcement actions issued | 06/30/2007 | Complete | GRANDCHAMP | LI | |
| | | | Progress: | | | Created By: | Date Created: |
| | | | On Track: on track | | | YAN LI | 07/02/2007 |
| | | | Complete: No informal enforcement for medical waste facility. | | | YAN LI | 10/31/2007 |
| 8. Take informal enforcement actions to bring entities back into compliance | f. Issue informal enforcement for medical waste facilities out of compliance | Report to OCI # of informal enforcement actions issued | 09/30/2007 | Complete | GRANDCHAMP | LI | |
| | | | Progress: | | | Created By: | Date Created: |
| | | | On Track: on track | | | YAN LI | 07/02/2007 |
| | | | Complete: No informal enforcement. | | | YAN LI | 10/31/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|---|--|--|---|----------------|---------------|----------------|
| 8. Take informal enforcement actions to bring entities back into compliance | f. Issue informal enforcement for medical waste facilities out of compliance | Report to OCI # of informal enforcement actions resolved | 12/31/2006 | Complete | GRANDCHAMP | LI |
| | | | Progress: | | Created By: | Date Created: |
| | | | On Track: on track | | YAN LI | 07/02/2007 |
| | | | Complete: No informal enforcement. | | YAN LI | 10/31/2007 |
| 8. Take informal enforcement actions to bring entities back into compliance | f. Issue informal enforcement for medical waste facilities out of compliance | Report to OCI # of informal enforcement actions resolved | 03/31/2007 | Complete | GRANDCHAMP | LI |
| | | | Progress: | | Created By: | Date Created: |
| | | | Complete: No informal enforcement. | | YAN LI | 10/31/2007 |
| | | | Progress: | | Created By: | Date Created: |
| 8. Take informal enforcement actions to bring entities back into compliance | f. Issue informal enforcement for medical waste facilities out of compliance | Report to OCI # of informal enforcement actions resolved | 06/30/2007 | Complete | GRANDCHAMP | LI |
| | | | Progress: | | Created By: | Date Created: |
| | | | Complete: No informal enforcement. | | YAN LI | 10/31/2007 |
| | | | Progress: | | Created By: | Date Created: |
| 8. Take informal enforcement actions to bring entities back into compliance | f. Issue informal enforcement for medical waste facilities out of compliance | Report to OCI # of informal enforcement actions resolved | 09/30/2007 | Complete | GRANDCHAMP | LI |
| | | | Progress: | | Created By: | Date Created: |
| | | | Complete: Inspection was done on 7/17/2007. LOC was sent on 8/6/2007. | | YAN LI | 09/10/2007 |
| | | | Progress: | | Created By: | Date Created: |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|---|--|--|-------------------------|------------------------------------|---------------|---------------------------|
| 8. Take informal enforcement actions to bring entities back into compliance | f. Issue informal enforcement for medical waste facilities out of compliance | Report # of enforcement actions referred to OCI | 12/31/2006 | Complete | GRANDCHAMP | LI |
| | | | | Progress: | | Created By: Date Created: |
| | | | | Complete: No informal enforcement. | | YAN LI 10/31/2007 |
| 8. Take informal enforcement actions to bring entities back into compliance | f. Issue informal enforcement for medical waste facilities out of compliance | Report # of enforcement actions referred to OCI | 03/31/2007 | Complete | GRANDCHAMP | LI |
| | | | | Progress: | | Created By: Date Created: |
| | | | | Complete: No informal enforcement | | YAN LI 10/31/2007 |
| 8. Take informal enforcement actions to bring entities back into compliance | f. Issue informal enforcement for medical waste facilities out of compliance | Report # of enforcement actions referred to OCI | 06/30/2007 | Complete | GRANDCHAMP | LI |
| | | | | Progress: | | Created By: Date Created: |
| | | | | Complete: No infrmal enforcement. | | YAN LI 10/31/2007 |
| 8. Take informal enforcement actions to bring entities back into compliance | f. Issue informal enforcement for medical waste facilities out of compliance | Report # of enforcement actions referred to OCI | 09/30/2007 | Complete | GRANDCHAMP | LI |
| | | | | Progress: | | Created By: Date Created: |
| | | | | Complete: No informal enforcement. | | YAN LI 10/31/2007 |
| 8. Take informal enforcement actions to bring entities back into compliance | g. Issue informal enforcement actions for WWTF out of compliance | Report to OCI # of informal enforcement actions issued | 12/31/2006 | Complete | BECK | TOWNE |
| | | | | Progress: | | Created By: Date Created: |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|---|--|--|---|----------------|---------------------------|----------------|
| | | | On Track: Report for 1st Q provided 4/13/07 | | WARREN TOWNE | 06/21/2007 |
| | | | Complete: 6 informal enforcement actions issued | | ELICE GASBARRO | 06/22/2007 |
| 8. Take informal enforcement actions to bring entities back into compliance | g. Issue informal enforcement actions for WWTF out of compliance | Report to OCI # of informal enforcement actions issued | 03/31/2007 | Complete | BECK | TOWNE |
| Progress: | | | | | Created By: Date Created: | |
| | | | On Track: Report for 1st Q provided 4/13/07 | | WARREN TOWNE | 06/21/2007 |
| | | | Complete: 2 informal actions issued | | ELICE GASBARRO | 06/22/2007 |
| 8. Take informal enforcement actions to bring entities back into compliance | g. Issue informal enforcement actions for WWTF out of compliance | Report to OCI # of informal enforcement actions issued | 06/30/2007 | Complete | BECK | TOWNE |
| Progress: | | | | | Created By: Date Created: | |
| | | | On Track: On track as of 6/26/07 | | ELICE GASBARRO | 06/26/2007 |
| | | | Complete: 6 issued | | ELICE GASBARRO | 10/29/2007 |
| 8. Take informal enforcement actions to bring entities back into compliance | g. Issue informal enforcement actions for WWTF out of compliance | Report to OCI # of informal enforcement actions issued | 09/30/2007 | Complete | BECK | TOWNE |
| Progress: | | | | | Created By: Date Created: | |
| | | | On Track: On track | | ELICE GASBARRO | 06/26/2007 |
| | | | Complete: 3 issued | | ELICE GASBARRO | 10/29/2007 |
| 8. Take informal enforcement actions to bring entities back into compliance | g. Issue informal enforcement actions for WWTF out of compliance | Report to OCI # of informal enforcement actions resolved | 12/31/2006 | Complete | BECK | TOWNE |
| Progress: | | | | | Created By: Date Created: | |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|---|--|--|--|----------------|---------------------------|----------------|
| | | | On Track: Report for 4th Q (2006) provided 1/26/07 | | WARREN TOWNE | 06/21/2007 |
| | | | Complete: 2 informal actions issued | | ELICE GASBARRO | 06/22/2007 |
| 8. Take informal enforcement actions to bring entities back into compliance | g. Issue informal enforcement actions for WWTF out of compliance | Report to OCI # of informal enforcement actions resolved | 03/31/2007 | Complete | BECK | TOWNE |
| Progress: | | | | | Created By: Date Created: | |
| | | | On Track: Report for 1st Q (2007) provided 4/13/07 | | WARREN TOWNE | 06/21/2007 |
| | | | Complete: 2 informal enforcement actions resolved | | ELICE GASBARRO | 06/22/2007 |
| 8. Take informal enforcement actions to bring entities back into compliance | g. Issue informal enforcement actions for WWTF out of compliance | Report to OCI # of informal enforcement actions resolved | 06/30/2007 | Complete | BECK | TOWNE |
| Progress: | | | | | Created By: Date Created: | |
| | | | On Track: On track as of 6/26/07 | | ELICE GASBARRO | 06/26/2007 |
| | | | Complete: 4 resolved | | ELICE GASBARRO | 10/29/2007 |
| 8. Take informal enforcement actions to bring entities back into compliance | g. Issue informal enforcement actions for WWTF out of compliance | Report to OCI # of informal enforcement actions resolved | 09/30/2007 | Complete | BECK | TOWNE |
| Progress: | | | | | Created By: Date Created: | |
| | | | On Track: On track | | ELICE GASBARRO | 06/26/2007 |
| | | | Complete: 1 resolved | | ELICE GASBARRO | 10/30/2007 |
| 8. Take informal enforcement actions to bring entities back into compliance | g. Issue informal enforcement actions for WWTF out of compliance | Report # of enforcement actions referred to OCI | 12/31/2006 | Complete | BECK | TOWNE |
| Progress: | | | | | Created By: Date Created: | |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|---|--|--|--|----------------|---------------------------|----------------|
| | | | On Track: Report for 4th Q (2006) provided 1/26/07 | | WARREN TOWNE | 06/21/2007 |
| | | | Complete: 1 enforcement action referred | | ELICE GASBARRO | 06/22/2007 |
| 8. Take informal enforcement actions to bring entities back into compliance | g. Issue informal enforcement actions for WWTF out of compliance | Report # of enforcement actions referred to OCI | 03/31/2007 | Complete | BECK | TOWNE |
| Progress: | | | | | Created By: Date Created: | |
| | | | On Track: Report for 1st Q (2007) provided 4/13/07 | | WARREN TOWNE | 06/21/2007 |
| | | | Complete: 0 referrals to OCI | | ELICE GASBARRO | 06/22/2007 |
| 8. Take informal enforcement actions to bring entities back into compliance | g. Issue informal enforcement actions for WWTF out of compliance | Report # of enforcement actions referred to OCI | 06/30/2007 | Complete | BECK | TOWNE |
| Progress: | | | | | Created By: Date Created: | |
| | | | On Track: On track as of 6/26/07 | | ELICE GASBARRO | 06/26/2007 |
| | | | Complete: 1 reported | | ELICE GASBARRO | 10/30/2007 |
| 8. Take informal enforcement actions to bring entities back into compliance | g. Issue informal enforcement actions for WWTF out of compliance | Report # of enforcement actions referred to OCI | 09/30/2007 | Complete | BECK | TOWNE |
| Progress: | | | | | Created By: Date Created: | |
| | | | On Track: On track | | ELICE GASBARRO | 06/26/2007 |
| | | | Complete: 0 reported | | ELICE GASBARRO | 10/30/2007 |
| 8. Take informal enforcement actions to bring entities back into compliance | h. Issue informal enforcement actions for UIC out of compliance | Report to OCI # of informal enforcement actions issued | 12/31/2006 | Complete | SIMPSON | |
| Progress: | | | | | Created By: Date Created: | |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|---|---|--|-------------------------|----------------|-------------------|----------------|
| | | | Complete: 0 referrals | | ELICE GASBARRO | 06/22/2007 |
| 8. Take informal enforcement actions to bring entities back into compliance | h. Issue informal enforcement actions for UIC out of compliance | Report to OCI # of informal enforcement actions issued | 03/31/2007 | Complete | SIMPSON | |
| Progress: | | | | | Created By: | Date Created: |
| Complete: 0 issued | | | | | ELICE GASBARRO | 06/22/2007 |
| 8. Take informal enforcement actions to bring entities back into compliance | h. Issue informal enforcement actions for UIC out of compliance | Report to OCI # of informal enforcement actions issued | 06/30/2007 | Complete | SIMPSON | |
| Progress: | | | | | Created By: | Date Created: |
| On Track: On track as of 6/26/07 | | | | | ELICE GASBARRO | 06/26/2007 |
| Complete: 0 issued | | | | | ELICE GASBARRO | 10/30/2007 |
| 8. Take informal enforcement actions to bring entities back into compliance | h. Issue informal enforcement actions for UIC out of compliance | Report to OCI # of informal enforcement actions issued | 09/30/2007 | Complete | SIMPSON | |
| Progress: | | | | | Created By: | Date Created: |
| On Track: On track | | | | | ELICE GASBARRO | 06/26/2007 |
| Complete: 0 issued | | | | | ELICE GASBARRO | 10/30/2007 |
| 8. Take informal enforcement actions to bring entities back into compliance | h. Issue informal enforcement actions for UIC out of compliance | Report to OCI # of informal enforcement actions resolved | 12/31/2006 | Complete | SIMPSON | |
| Progress: | | | | | Created By: | Date Created: |
| Complete: 0 resolved | | | | | ELICE GASBARRO | 06/22/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff | | |
|---|---|--|-------------------------|----------------|---------------|----------------------------------|-------------------|---------------|
| 8. Take informal enforcement actions to bring entities back into compliance | h. Issue informal enforcement actions for UIC out of compliance | Report to OCI # of informal enforcement actions resolved | 03/31/2007 | Complete | SIMPSON | | | |
| | | | | | | Progress: | Created By: | Date Created: |
| | | | | | | Complete: 0 resolved | ELICE GASBARRO | 06/22/2007 |
| 8. Take informal enforcement actions to bring entities back into compliance | h. Issue informal enforcement actions for UIC out of compliance | Report to OCI # of informal enforcement actions resolved | 06/30/2007 | Complete | SIMPSON | | | |
| | | | | | | Progress: | Created By: | Date Created: |
| | | | | | | On Track: On track as of 6/26/07 | ELICE GASBARRO | 06/26/2007 |
| | | Complete: 0 resolved | ELICE GASBARRO | 10/30/2007 | | | | |
| 8. Take informal enforcement actions to bring entities back into compliance | h. Issue informal enforcement actions for UIC out of compliance | Report to OCI # of informal enforcement actions resolved | 09/30/2007 | Complete | SIMPSON | | | |
| | | | | | | Progress: | Created By: | Date Created: |
| | | | | | | On Track: On track | ELICE GASBARRO | 06/26/2007 |
| | | Complete: 0 resolved | ELICE GASBARRO | 10/30/2007 | | | | |
| 8. Take informal enforcement actions to bring entities back into compliance | h. Issue informal enforcement actions for UIC out of compliance | Report # of enforcement actions referred to OCI | 12/31/2006 | Complete | SIMPSON | | | |
| | | | | | | Progress: | Created By: | Date Created: |
| | | | | | | Complete: 0 referred | ELICE GASBARRO | 06/22/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff | | |
|---|---|--|-------------------------|----------------|---------------|----------------------------------|-------------------|---------------|
| 8. Take informal enforcement actions to bring entities back into compliance | h. Issue informal enforcement actions for UIC out of compliance | Report # of enforcement actions referred to OCI | 03/31/2007 | Complete | SIMPSON | | | |
| | | | | | | Progress: | Created By: | Date Created: |
| | | | | | | Complete: 0 referred | ELICE GASBARRO | 06/22/2007 |
| 8. Take informal enforcement actions to bring entities back into compliance | h. Issue informal enforcement actions for UIC out of compliance | Report # of enforcement actions referred to OCI | 06/30/2007 | Complete | SIMPSON | | | |
| | | | | | | Progress: | Created By: | Date Created: |
| | | | | | | On Track: on track as of 6/26/07 | ELICE GASBARRO | 06/26/2007 |
| | | | | | | Complete: 0 referred | ELICE GASBARRO | 10/30/2007 |
| 8. Take informal enforcement actions to bring entities back into compliance | h. Issue informal enforcement actions for UIC out of compliance | Report # of enforcement actions referred to OCI | 09/30/2007 | Complete | SIMPSON | | | |
| | | | | | | Progress: | Created By: | Date Created: |
| | | | | | | On Track: on track | ELICE GASBARRO | 06/26/2007 |
| | | | | | | Complete: 0 referred | ELICE GASBARRO | 10/30/2007 |
| 8. Take informal enforcement actions to bring entities back into compliance | i. Issue informal enforcement actions for air pollution sources out of compliance | Report to OCI # of informal enforcement actions issued | 12/31/2006 | Complete | BURNS | | | |
| | | | | | | Progress: | Created By: | Date Created: |
| | | | | | | On Track: as Of 6-22-07 | TED BURNS | 06/22/2007 |
| | | | | | | Complete: report to OC&I | TED BURNS | 10/30/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff | | |
|---|---|--|--|----------------|---------------|----------------|-------------|---------------|
| 8. Take informal enforcement actions to bring entities back into compliance | i. Issue informal enforcement actions for air pollution sources out of compliance | Report to OCI # of informal enforcement actions issued | 03/31/2007 | Complete | BURNS | | | |
| | | | Progress: | | | | Created By: | Date Created: |
| | | | On Track: as of 6-25-07 | | | | TED BURNS | 06/25/2007 |
| | | | Complete: report to OC&I | | | | TED BURNS | 10/30/2007 |
| 8. Take informal enforcement actions to bring entities back into compliance | i. Issue informal enforcement actions for air pollution sources out of compliance | Report to OCI # of informal enforcement actions issued | 06/30/2007 | Complete | BURNS | | | |
| | | | Progress: | | | | Created By: | Date Created: |
| | | | Complete: report compiled after end of quarter (6-30-07) and submitted to OC&I | | | | TED BURNS | 08/23/2007 |
| | | | | | | | | |
| 8. Take informal enforcement actions to bring entities back into compliance | i. Issue informal enforcement actions for air pollution sources out of compliance | Report to OCI # of informal enforcement actions issued | 09/30/2007 | Complete | BURNS | | | |
| | | | Progress: | | | | Created By: | Date Created: |
| | | | Complete: informal enforcement action report submitted to OC&I on 10-4-07 | | | | TED BURNS | 10/04/2007 |
| | | | | | | | | |
| 8. Take informal enforcement actions to bring entities back into compliance | i. Issue informal enforcement actions for air pollution sources out of compliance | Report to OCI # of informal enforcement actions resolved | 12/31/2006 | Complete | BURNS | | | |
| | | | Progress: | | | | Created By: | Date Created: |
| | | | On Track: as of 6-22-07 | | | | TED BURNS | 06/22/2007 |
| | | | Complete: report to OC&I - 1-11-07 | | | | TED BURNS | 10/30/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|----------|------------------|-------------|-------------------------|----------------|---------------|----------------|
|----------|------------------|-------------|-------------------------|----------------|---------------|----------------|

| | | | | | | |
|---|---|--|------------|--------------------------|-------|---------------------------|
| 8. Take informal enforcement actions to bring entities back into compliance | i. Issue informal enforcement actions for air pollution sources out of compliance | Report to OCI # of informal enforcement actions resolved | 03/31/2007 | Complete | BURNS | |
| | | | | Progress: | | Created By: Date Created: |
| | | | | On Track: as of 6-25-07 | | TED BURNS 06/25/2007 |
| | | | | Complete: report to OC&I | | TED BURNS 10/30/2007 |

| | | | | | | |
|---|---|--|------------|--|-------|---------------------------|
| 8. Take informal enforcement actions to bring entities back into compliance | i. Issue informal enforcement actions for air pollution sources out of compliance | Report to OCI # of informal enforcement actions resolved | 06/30/2007 | Complete | BURNS | |
| | | | | Progress: | | Created By: Date Created: |
| | | | | Complete: report compiled after end of quarter (6-30-07) and submitted to OC&I | | TED BURNS 08/23/2007 |

| | | | | | | |
|---|---|--|------------|---|-------|---------------------------|
| 8. Take informal enforcement actions to bring entities back into compliance | i. Issue informal enforcement actions for air pollution sources out of compliance | Report to OCI # of informal enforcement actions resolved | 09/30/2007 | Complete | BURNS | |
| | | | | Progress: | | Created By: Date Created: |
| | | | | Complete: informal enforcement action report submitted to OC&I on 10-4-07 | | TED BURNS 10/04/2007 |

| | | | | | | |
|---|---|---|------------|--------------------------|-------|---------------------------|
| 8. Take informal enforcement actions to bring entities back into compliance | i. Issue informal enforcement actions for air pollution sources out of compliance | Report # of enforcement actions referred to OCI | 12/31/2006 | Complete | BURNS | |
| | | | | Progress: | | Created By: Date Created: |
| | | | | On Track: as of 6-22-07 | | TED BURNS 06/22/2007 |
| | | | | Complete: report to OC&I | | TED BURNS 10/30/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff | | |
|---|--|--|-------------------------|----------------|---------------|--|-------------|---------------|
| 8. Take informal enforcement actions to bring entities back into compliance | i. Issue informal enforcement actions for air pollution sources out of compliance | Report # of enforcement actions referred to OCI | 03/31/2007 | Complete | BURNS | | | |
| | | | | | | Progress: | Created By: | Date Created: |
| | | | | | | On Track: as of 6-25-07 | TED BURNS | 06/25/2007 |
| | | | | | | Complete: report to OC&I | TED BURNS | 10/30/2007 |
| 8. Take informal enforcement actions to bring entities back into compliance | i. Issue informal enforcement actions for air pollution sources out of compliance | Report # of enforcement actions referred to OCI | 06/30/2007 | Complete | BURNS | | | |
| | | | | | | Progress: | Created By: | Date Created: |
| | | | | | | Complete: report compiled after end of quarter (6-30-07) and submitted to OC&I | TED BURNS | 08/23/2007 |
| | | | | | | | | |
| 8. Take informal enforcement actions to bring entities back into compliance | i. Issue informal enforcement actions for air pollution sources out of compliance | Report # of enforcement actions referred to OCI | 09/30/2007 | Complete | BURNS | | | |
| | | | | | | Progress: | Created By: | Date Created: |
| | | | | | | Complete: informal enforcement action report submitted to OC&I on 10-4-07 | TED BURNS | 10/04/2007 |
| | | | | | | | | |
| 8. Take informal enforcement actions to bring entities back into compliance | j. Issue informal enforcement actions for emergency response responsible parties out of compliance | Report to OCI # of informal enforcement actions issued | 12/31/2006 | Complete | BALL | | | |
| | | | | | | Progress: | Created By: | Date Created: |
| | | | | | | Complete: Projects have been completed. | JIM BALL | 05/01/2007 |
| | | | | | | | | |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|----------|------------------|-------------|-------------------------|----------------|---------------|----------------|
|----------|------------------|-------------|-------------------------|----------------|---------------|----------------|

| | | | | | | |
|---|--|--|------------|---|------|---------------------------|
| 8. Take informal enforcement actions to bring entities back into compliance | j. Issue informal enforcement actions for emergency response responsible parties out of compliance | Report to OCI # of informal enforcement actions issued | 03/31/2007 | Complete | BALL | |
| | | | | Progress: | | Created By: Date Created: |
| | | | | On Track: We are currently on track. | | JIM BALL 04/27/2007 |
| | | | | On Track: One LONC issued and one facility brought into compliance. | | JIM BALL 05/01/2007 |
| | | | | Complete: Tasks completed. | | JIM BALL 06/06/2007 |

| | | | | | | |
|---|--|--|------------|---|------|---------------------------|
| 8. Take informal enforcement actions to bring entities back into compliance | j. Issue informal enforcement actions for emergency response responsible parties out of compliance | Report to OCI # of informal enforcement actions issued | 06/30/2007 | Complete | BALL | |
| | | | | Progress: | | Created By: Date Created: |
| | | | | Complete: Five Letters of Non Compliance were issued and ten Notices of Responsibility were handed out. | | JIM BALL 06/13/2007 |

| | | | | | | |
|---|--|--|------------|--|------|----------------------------|
| 8. Take informal enforcement actions to bring entities back into compliance | j. Issue informal enforcement actions for emergency response responsible parties out of compliance | Report to OCI # of informal enforcement actions issued | 09/30/2007 | Complete | BALL | |
| | | | | Progress: | | Created By: Date Created: |
| | | | | On Track: The Office is currently on track with this task. | | JIM BALL 06/27/2007 |
| | | | | Complete: 8 enforcement actions referred to OCI | | MELINDA HOPKINS 10/02/2007 |

| | | | | | | |
|---|--|--|------------|-----------|------|---------------------------|
| 8. Take informal enforcement actions to bring entities back into compliance | j. Issue informal enforcement actions for emergency response responsible parties out of compliance | Report to OCI # of informal enforcement actions resolved | 12/31/2006 | Complete | BALL | |
| | | | | Progress: | | Created By: Date Created: |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|---|--|--|-------------------------|---|-----------------|----------------|
| | | | | Complete: Informal Enforcement actions have been resolved. | JIM BALL | 05/01/2007 |
| 8. Take informal enforcement actions to bring entities back into compliance | j. Issue informal enforcement actions for emergency response responsible parties out of compliance | Report to OCI # of informal enforcement actions resolved | 03/31/2007 | Complete | BALL | |
| | | | | Progress: | Created By: | Date Created: |
| | | | | On Track: We are currently on track. | JIM BALL | 04/27/2007 |
| | | | | Complete: Informal enforcement were brought into compliance. | JIM BALL | 05/01/2007 |
| 8. Take informal enforcement actions to bring entities back into compliance | j. Issue informal enforcement actions for emergency response responsible parties out of compliance | Report to OCI # of informal enforcement actions resolved | 06/30/2007 | Complete | BALL | |
| | | | | Progress: | Created By: | Date Created: |
| | | | | Complete: One LOCN has been resolved the rest are still proginging. Many other spills and cleanups have been completed but they did not require a LONC. | JIM BALL | 06/13/2007 |
| 8. Take informal enforcement actions to bring entities back into compliance | j. Issue informal enforcement actions for emergency response responsible parties out of compliance | Report to OCI # of informal enforcement actions resolved | 09/30/2007 | Complete | BALL | |
| | | | | Progress: | Created By: | Date Created: |
| | | | | On Track: The Office is currently on track with this task. | JIM BALL | 06/27/2007 |
| | | | | Complete: informal enforcement actions forwarded | MELINDA HOPKINS | 10/30/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff | | |
|---|--|---|-------------------------|----------------|---------------|--|-------------|---------------|
| 8. Take informal enforcement actions to bring entities back into compliance | j. Issue informal enforcement actions for emergency response responsible parties out of compliance | Report # of enforcement actions referred to OCI | 12/31/2006 | Complete | BALL | | | |
| | | | | | | Progress: | Created By: | Date Created: |
| | | | | | | On Track: Five enforcement actions were referred to OCI. | JIM BALL | 05/01/2007 |
| | | | | | | Complete: Task Completed. | JIM BALL | 06/06/2007 |
| 8. Take informal enforcement actions to bring entities back into compliance | j. Issue informal enforcement actions for emergency response responsible parties out of compliance | Report # of enforcement actions referred to OCI | 03/31/2007 | Complete | BALL | | | |
| | | | | | | Progress: | Created By: | Date Created: |
| | | | | | | On Track: We are currently on track. | JIM BALL | 04/27/2007 |
| | | | | | | On Track: One enforcement action was referred to OCI | JIM BALL | 05/01/2007 |
| Complete: Tasks completed. | JIM BALL | 06/06/2007 | | | | | | |
| 8. Take informal enforcement actions to bring entities back into compliance | j. Issue informal enforcement actions for emergency response responsible parties out of compliance | Report # of enforcement actions referred to OCI | 06/30/2007 | Complete | BALL | | | |
| | | | | | | Progress: | Created By: | Date Created: |
| | | | | | | Complete: Two Notice of Violations forwarded to OCI were issued and the cases remain open. | JIM BALL | 06/13/2007 |
| | | | | | | | | |
| 8. Take informal enforcement actions to bring entities back into compliance | j. Issue informal enforcement actions for emergency response responsible parties out of compliance | Report # of enforcement actions referred to OCI | 09/30/2007 | Complete | BALL | | | |
| | | | | | | Progress: | Created By: | Date Created: |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|---|--|--|--|----------------|-----------------|----------------|
| | | | On Track: The Office is currently on track with this task. | | JIM BALL | 06/27/2007 |
| | | | Complete: 8 enforcement actions referred to OCI | | MELINDA HOPKINS | 10/02/2007 |
| 8. Take informal enforcement actions to bring entities back into compliance | k. Issue informal enforcement actions ISDS permits out of compliance | Report to OCI # of informal enforcement actions issued | 12/31/2006 | Complete | CHATEAUNEUF | |
| Progress: | | | | | Created By: | Date Created: |
| Complete: 21 informal enforcement actions issued | | | | | ELICE GASBARRO | 06/22/2007 |
| 8. Take informal enforcement actions to bring entities back into compliance | k. Issue informal enforcement actions ISDS permits out of compliance | Report to OCI # of informal enforcement actions issued | 03/31/2007 | Complete | CHATEAUNEUF | |
| Progress: | | | | | Created By: | Date Created: |
| Complete: 7 issued | | | | | ELICE GASBARRO | 06/22/2007 |
| 8. Take informal enforcement actions to bring entities back into compliance | k. Issue informal enforcement actions ISDS permits out of compliance | Report to OCI # of informal enforcement actions issued | 06/30/2007 | Complete | CHATEAUNEUF | |
| Progress: | | | | | Created By: | Date Created: |
| On Track: on track as of 6/26/07 | | | | | ELICE GASBARRO | 06/26/2007 |
| Complete: 12 issued | | | | | ELICE GASBARRO | 10/29/2007 |
| 8. Take informal enforcement actions to bring entities back into compliance | k. Issue informal enforcement actions ISDS permits out of compliance | Report to OCI # of informal enforcement actions issued | 09/30/2007 | Complete | CHATEAUNEUF | |
| Progress: | | | | | Created By: | Date Created: |
| On Track: on track | | | | | ELICE GASBARRO | 06/26/2007 |
| Complete: 4 issued | | | | | ELICE GASBARRO | 10/29/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|---|--|--|----------------------------------|-------------------|---------------------------|----------------|
| 8. Take informal enforcement actions to bring entities back into compliance | k. Issue informal enforcement actions ISDS permits out of compliance | Report to OCI # of informal enforcement resolved | 12/31/2006 | Complete | CHATEAUNEUF | |
| | | | Progress: | | Created By: Date Created: | |
| | | | Complete: 21 resolved | ELICE GASBARRO | 06/22/2007 | |
| 8. Take informal enforcement actions to bring entities back into compliance | k. Issue informal enforcement actions ISDS permits out of compliance | Report to OCI # of informal enforcement resolved | 03/31/2007 | Complete | CHATEAUNEUF | |
| | | | Progress: | | Created By: Date Created: | |
| | | | Complete: 7 resolved | ELICE GASBARRO | 06/26/2007 | |
| 8. Take informal enforcement actions to bring entities back into compliance | k. Issue informal enforcement actions ISDS permits out of compliance | Report to OCI # of informal enforcement resolved | 06/30/2007 | Complete | CHATEAUNEUF | |
| | | | Progress: | | Created By: Date Created: | |
| | | | On Track: on track as of 6/26/07 | ELICE GASBARRO | 06/26/2007 | |
| | | | Complete: 12 resolved | ELICE GASBARRO | 10/29/2007 | |
| 8. Take informal enforcement actions to bring entities back into compliance | k. Issue informal enforcement actions ISDS permits out of compliance | Report to OCI # of informal enforcement resolved | 09/30/2007 | Complete | CHATEAUNEUF | |
| | | | Progress: | | Created By: Date Created: | |
| | | | On Track: on track | ELICE GASBARRO | 06/26/2007 | |
| | | | Complete: 4 resolved | ELICE GASBARRO | 10/29/2007 | |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|---|--|--|-------------------------|----------------|-------------------------------------|-------------------|
| 8. Take informal enforcement actions to bring entities back into compliance | k. Issue informal enforcement actions ISDS permits out of compliance | Report # of informal enforcement actions referred to OCI | 12/31/2006 | Complete | CHATEAUNEUF | |
| | | | | | Progress: Created By: Date Created: | |
| | | | | | Complete: 0 referred | ELICE GASBARRO |
| 8. Take informal enforcement actions to bring entities back into compliance | k. Issue informal enforcement actions ISDS permits out of compliance | Report # of informal enforcement actions referred to OCI | 03/31/2007 | Complete | CHATEAUNEUF | |
| | | | | | Progress: Created By: Date Created: | |
| | | | | | On Track: 0 referred | ELICE GASBARRO |
| Complete: 0 referred | ELICE GASBARRO | 06/26/2007 | | | | |
| 8. Take informal enforcement actions to bring entities back into compliance | k. Issue informal enforcement actions ISDS permits out of compliance | Report # of informal enforcement actions referred to OCI | 06/30/2007 | Complete | CHATEAUNEUF | |
| | | | | | Progress: Created By: Date Created: | |
| | | | | | On Track: on track as of 6/26/07 | ELICE GASBARRO |
| Complete: 0 referred | ELICE GASBARRO | 10/29/2007 | | | | |
| 8. Take informal enforcement actions to bring entities back into compliance | k. Issue informal enforcement actions ISDS permits out of compliance | Report # of informal enforcement actions referred to OCI | 09/30/2007 | Complete | CHATEAUNEUF | |
| | | | | | Progress: Created By: Date Created: | |
| | | | | | On Track: on track | ELICE GASBARRO |
| Complete: 0 referred | ELICE GASBARRO | 10/29/2007 | | | | |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|---|--|--|----------------------------------|-------------------|---------------------------|----------------|
| 8. Take informal enforcement actions to bring entities back into compliance | I. Issue informal enforcement actions for wetlands permits out of compliance | Report to OCI # of informal enforcement actions issued | 12/31/2006 | Complete | CHATEAUNEUF | |
| | | | Progress: | | Created By: Date Created: | |
| | | | Complete: 1 issued | ELICE GASBARRO | 06/26/2007 | |
| 8. Take informal enforcement actions to bring entities back into compliance | I. Issue informal enforcement actions for wetlands permits out of compliance | Report to OCI # of informal enforcement actions issued | 03/31/2007 | Complete | CHATEAUNEUF | |
| | | | Progress: | | Created By: Date Created: | |
| | | | Complete: 22 issued | ELICE GASBARRO | 06/26/2007 | |
| 8. Take informal enforcement actions to bring entities back into compliance | I. Issue informal enforcement actions for wetlands permits out of compliance | Report to OCI # of informal enforcement actions issued | 06/30/2007 | Complete | CHATEAUNEUF | |
| | | | Progress: | | Created By: Date Created: | |
| | | | On Track: on track as of 6/26/07 | ELICE GASBARRO | 06/26/2007 | |
| | | | Complete: 2 issued | ELICE GASBARRO | 10/29/2007 | |
| 8. Take informal enforcement actions to bring entities back into compliance | I. Issue informal enforcement actions for wetlands permits out of compliance | Report to OCI # of informal enforcement actions issued | 09/30/2007 | Complete | CHATEAUNEUF | |
| | | | Progress: | | Created By: Date Created: | |
| | | | On Track: on track | ELICE GASBARRO | 06/26/2007 | |
| | | | Complete: 0 issued | ELICE GASBARRO | 10/29/2007 | |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|---|--|--|-------------------------|-------------------|---------------------------|----------------|
| 8. Take informal enforcement actions to bring entities back into compliance | I. Issue informal enforcement actions for wetlands permits out of compliance | Report to OCI # of informal enforcement resolved | 12/31/2006 | Complete | CHATEAUNEUF | |
| | | | Progress: | | Created By: Date Created: | |
| | | | Complete: 2 resolved | ELICE GASBARRO | 06/26/2007 | |
| 8. Take informal enforcement actions to bring entities back into compliance | I. Issue informal enforcement actions for wetlands permits out of compliance | Report to OCI # of informal enforcement resolved | 03/31/2007 | Complete | CHATEAUNEUF | |
| | | | Progress: | | Created By: Date Created: | |
| | | | Complete: 0 resolved | ELICE GASBARRO | 06/26/2007 | |
| 8. Take informal enforcement actions to bring entities back into compliance | I. Issue informal enforcement actions for wetlands permits out of compliance | Report to OCI # of informal enforcement resolved | 06/30/2007 | Complete | CHATEAUNEUF | |
| | | | Progress: | | Created By: Date Created: | |
| | | | On Track: on track | ELICE GASBARRO | 06/26/2007 | |
| | | | Complete: 1 resolved | ELICE GASBARRO | 10/29/2007 | |
| 8. Take informal enforcement actions to bring entities back into compliance | I. Issue informal enforcement actions for wetlands permits out of compliance | Report to OCI # of informal enforcement resolved | 09/30/2007 | Complete | CHATEAUNEUF | |
| | | | Progress: | | Created By: Date Created: | |
| | | | On Track: on track | ELICE GASBARRO | 06/26/2007 | |
| | | | Complete: 2 resolved | ELICE GASBARRO | 10/29/2007 | |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|---|--|---|-------------------------|-------------------|---------------------------|----------------|
| 8. Take informal enforcement actions to bring entities back into compliance | I. Issue informal enforcement actions for wetlands permits out of compliance | Report # of informal enforcement actions referred to OCI. | 12/31/2006 | Complete | CHATEAUNEUF | |
| | | | Progress: | | Created By: Date Created: | |
| | | | Complete: 1 referral | ELICE GASBARRO | 06/26/2007 | |
| 8. Take informal enforcement actions to bring entities back into compliance | I. Issue informal enforcement actions for wetlands permits out of compliance | Report # of informal enforcement actions referred to OCI. | 03/31/2007 | Complete | CHATEAUNEUF | |
| | | | Progress: | | Created By: Date Created: | |
| | | | Complete: 4 referrals | ELICE GASBARRO | 06/26/2007 | |
| 8. Take informal enforcement actions to bring entities back into compliance | I. Issue informal enforcement actions for wetlands permits out of compliance | Report # of informal enforcement actions referred to OCI. | 06/30/2007 | Complete | CHATEAUNEUF | |
| | | | Progress: | | Created By: Date Created: | |
| | | | On Track: on track | ELICE GASBARRO | 06/26/2007 | |
| | | | Complete: 1 referred | ELICE GASBARRO | 10/29/2007 | |
| 8. Take informal enforcement actions to bring entities back into compliance | I. Issue informal enforcement actions for wetlands permits out of compliance | Report # of informal enforcement actions referred to OCI. | 09/30/2007 | Complete | CHATEAUNEUF | |
| | | | Progress: | | Created By: Date Created: | |
| | | | On Track: on track | ELICE GASBARRO | 06/26/2007 | |
| | | | Complete: 3 referred | ELICE GASBARRO | 10/29/2007 | |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|----------|------------------|-------------|-------------------------|----------------|---------------|----------------|
|----------|------------------|-------------|-------------------------|----------------|---------------|----------------|

| | | | | | | | | | | |
|---|---|--|------------|----------|--------|--|---------------|------------|--|--|
| 8. Take informal enforcement actions to bring entities back into compliance | m. Issue informal enforcement actions for Pesticide Use Violations. | Report to OCI # of informal enforcement actions issued | 09/30/2007 | Complete | PEPPER | | | | | |
| | | | | | | Progress: | | | | |
| | | | | | | On Track: Not started | EUGENE PEPPER | 08/22/2007 | | |
| | | | | | | Complete: Completed some actions carrying over into new Fiscal year. | EUGENE PEPPER | 11/19/2007 | | |

| | | | | | | | | | | |
|---|---|--|------------|-----------------|--------|--|---------------|------------|--|--|
| 8. Take informal enforcement actions to bring entities back into compliance | m. Issue informal enforcement actions for Pesticide Use Violations. | Report to OCI # of informal enforcement actions resolved | 09/30/2007 | Behind Schedule | PEPPER | | | | | |
| | | | | | | Progress: | | | | |
| | | | | | | On Track: Not started | EUGENE PEPPER | 08/22/2007 | | |
| | | | | | | Behind Schedule: Completed, but report not filed | EUGENE PEPPER | 11/19/2007 | | |

| | | | | | | | | | | |
|---|---|---|------------|----------|--------|--|---------------|------------|--|--|
| 8. Take informal enforcement actions to bring entities back into compliance | m. Issue informal enforcement actions for Pesticide Use Violations. | Report # of enforcement actions referred to OCI | 09/30/2007 | Complete | PEPPER | | | | | |
| | | | | | | Progress: | | | | |
| | | | | | | On Track: None referred | EUGENE PEPPER | 08/22/2007 | | |
| | | | | | | Complete: Completed. No reports needed to be forwarded to OCI. | EUGENE PEPPER | 11/19/2007 | | |

| | |
|---|--|
| Goal: Compliance Assistance and Enforcement | Objective: V C Improve Compliance with environmental laws and regulations. |
|---|--|

| | | | | | | | | | | |
|---|------------------------------|--------|------------|-----------------|--------|---|---------------|------------|--|--|
| 1. Conduct UST - Alternative Inspection Program Study | a. Complete UST EPP Analysis | Report | 06/01/2007 | Behind Schedule | GAGNON | | | | | |
| | | | | | | Progress: | | | | |
| | | | | | | Behind Schedule: Pending completion of baseline data entry by administrative staff. | RONALD GAGNON | 07/03/2007 | | |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|---|---------------------------------|-------------|-------------------------|---|---------------|----------------|
| | | | | Behind Schedule: 100 baseline reports entered, 100 random inspection reports entered by 3/2008. | RONALD GAGNON | 11/29/2007 |
| 1. Conduct UST - Alternative Inspection Program Study | b. Collect Other State Data | Report | 12/31/2007 | Behind Schedule | GAGNON | |
| Progress: | | | | | Created By: | Date Created: |
| On Track: Visited and collected data from New Hampshire; coordinating with EPA and Florida for additional data. | | | | | RONALD GAGNON | 07/03/2007 |
| Behind Schedule: Meeting scheduled with Florida for data collection on 1/18/2008. | | | | | RONALD GAGNON | 11/29/2007 |
| 1. Conduct UST - Alternative Inspection Program Study | c. Conduct Statistical Analysis | Report | 06/01/2008 | Behind Schedule | ENANDER | |
| Progress: | | | | | Created By: | Date Created: |
| On Track: Post baseline inspections underway. | | | | | RONALD GAGNON | 07/03/2007 |
| Behind Schedule: Pending completion of random inspections 3/2008. | | | | | RONALD GAGNON | 11/29/2007 |
| 1. Conduct UST - Alternative Inspection Program Study | d. Conduct Comparative Analysis | Report | 06/01/2009 | On Track | GAGNON | |
| Progress: | | | | | Created By: | Date Created: |
| On Track: On track. | | | | | RONALD GAGNON | 07/03/2007 |
| On Track: Pending completion of all other state and RI data. | | | | | RONALD GAGNON | 11/29/2007 |
| 1. Conduct UST - Alternative Inspection Program Study | e. Draft Final Report | Report | 09/30/2009 | On Track | ENANDER | |
| Progress: | | | | | Created By: | Date Created: |
| On Track: On track. | | | | | RONALD GAGNON | 07/03/2007 |
| On Track: Pending completion of all other deliverables. | | | | | RONALD GAGNON | 11/29/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff | | |
|---------------------------|--|------------------------------|--|-----------------|---------------|---------------------------|------------|--|
| 2. Continue Auto Body ERP | a. Conduct Random and Targeted Inspections | x # of inspections completed | 10/01/2007 | Behind Schedule | ENANDER | | | |
| | | | Progress: | | | Created By: Date Created: | | |
| | | | On Track: 80% complete, remaining inspections scheduled. | | | RONALD GAGNON | 07/03/2007 | |
| | | | Behind Schedule: 30 auto body inspections completed; 10 more completed by 2/2008. | | | RONALD GAGNON | 11/29/2007 | |
| 2. Continue Auto Body ERP | b. Produce 2nd Two Year EBPI Report | Report | 05/01/2007 | Behind Schedule | ENANDER | | | |
| | | | Progress: | | | Created By: Date Created: | | |
| | | | Behind Schedule: Target date wrong, complete after 2nd set of random inspections, new date 12/15/2007. | | | RONALD GAGNON | 07/03/2007 | |
| | | | Behind Schedule: Pending completion of random inspections, complete by 4/2008. | | | RONALD GAGNON | 11/29/2007 | |
| 3. Continue UST ERP | a. Develop UST ERP Data Base | Data Base | 07/01/2007 | Complete | GAGNON | | | |
| | | | Progress: | | | Created By: Date Created: | | |
| | | | On Track: Pilot completed, needs upgrading and further funding. | | | RONALD GAGNON | 07/03/2007 | |
| | | | Complete: Excel spreadsheet developed, data entry underway. | | | RONALD GAGNON | 11/29/2007 | |
| 3. Continue UST ERP | b. Implement UST ERP Statistical Program | Software Program | 12/01/2007 | Complete | GAGNON | | | |
| | | | Progress: | | | Created By: Date Created: | | |
| | | | On Track: On track. | | | RONALD GAGNON | 07/03/2007 | |
| | | | Complete: SEI program completed, need MIS support to implement. | | | RONALD GAGNON | 11/29/2007 | |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|---|--|--------------------------------|-------------------------|-----------------|---------------|----------------|
| 3. Continue UST ERP | c. Conduct Random and Targeted Inspections | x # of inspections completed | 09/01/2007 | Complete | GILLEN | |
| Progress: | | | | | Created By: | Date Created: |
| Complete: Completed 126 inspections for ERP since 7/1/05. | | | | | KEVIN GILLEN | 11/02/2007 |
| 3. Continue UST ERP | d. Inspect about 100 random inspections | 20 random facilities inspected | 07/01/2007 | Complete | GILLEN | |
| Progress: | | | | | Created By: | Date Created: |
| Complete: completed these 20 inspections for ERP in the first year of the workplan. We have completed the 100 inspections for the 2005 ERP submittal and 26 for the 2007 ERP submittal. | | | | | KEVIN GILLEN | 11/02/2007 |
| 3. Continue UST ERP | e. Inspect about 100 random inspections | 60 random facilities inspected | 09/30/2007 | Complete | GILLEN | |
| Progress: | | | | | Created By: | Date Created: |
| Complete: We have completed these 60 ERP inspcetions for the 2005 ERP submittals, and 26 inspections for the 2007 ERP submittals. | | | | | KEVIN GILLEN | 11/02/2007 |
| 3. Continue UST ERP | g. Provide Internet Certification through Portal | Report | 09/01/2007 | Behind Schedule | GAGNON | |
| Progress: | | | | | Created By: | Date Created: |
| Behind Schedule: Check list needs further work, on target for paying UST registration fees through portal. | | | | | RONALD GAGNON | 07/03/2007 |
| Behind Schedule: On hold pending further MIS support. | | | | | RONALD GAGNON | 11/29/2007 |
| 3. Continue UST ERP | h. Conduct 2 Training Workshops | Report | 09/01/2007 | Complete | GAGNON | |
| Progress: | | | | | Created By: | Date Created: |
| Complete: Training session held on may 3, 2007, technical assitance on going. | | | | | RONALD GAGNON | 07/03/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|---------------------|--|-------------|-------------------------|---|---------------|---------------------------|
| 3. Continue UST ERP | i. Establish Municipal/Gov't Liaison for Compliance Assessment | Report | 09/30/2006 | Complete | LAZIEH | |
| | | | | Progress: | | Created By: Date Created: |
| | | | | Complete: Liason Program established and underway. | | RONALD GAGNON 07/03/2007 |
| 3. Continue UST ERP | Conduct 2 Training Sessions for Municipalities and State Agencies on UST Compliance and Energy Policy Act of 2005 Compliance | Report | 06/30/2007 | Complete | LAZIEH | |
| | | | | Progress: | | Created By: Date Created: |
| | | | | Complete: Session held on May 21, 2007, technical assistance ongoing. | | RONALD GAGNON 07/03/2007 |
| 3. Continue UST ERP | k. Conduct 18 Compliance Audits at Municipal/State Facilities | Report | 09/30/2007 | Behind Schedule | LAZIEH | |
| | | | | Progress: | | Created By: Date Created: |
| | | | | On Track: Training completed, facilities selected. | | RONALD GAGNON 07/03/2007 |
| | | | | Behind Schedule: Inspector completed 40 hour training 11/16/2007. | | RONALD GAGNON 11/29/2007 |
| 3. Continue UST ERP | l. Review and Evaluate all Municipal/State Gov't UST Compliance Check Lists | Report | 03/30/2007 | Complete | LAZIEH | |
| | | | | Progress: | | Created By: Date Created: |
| | | | | On Track: Check lists received. | | RONALD GAGNON 07/03/2007 |
| | | | | On Track: 66 compliance check lists reviewed and evaluated. | | RONALD GAGNON 11/29/2007 |
| | | | | Complete: 66 completed. | | RONALD GAGNON 11/29/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|---|--------------------------------------|-------------------------------|-------------------------|-----------------|---------------|----------------|
| 3. Continue UST ERP | m. Produce 1st Two Year Report | Report | 05/01/2007 | Behind Schedule | ARMSTRONG | |
| Progress: | | | | | Created By: | Date Created: |
| Behind Schedule: Baseline data under review for analysis. | | | | | RONALD GAGNON | 07/03/2007 |
| Behind Schedule: Pending compleion of random inspections, 4/2008. | | | | | RONALD GAGNON | 11/29/2007 |
| 3. Continue UST ERP | n. Distribute Certification Packages | Distribute packages by 1/1/07 | 01/01/2007 | Complete | ARMSTRONG | |
| Progress: | | | | | Created By: | Date Created: |
| On Track: All packages sent out. | | | | | RONALD GAGNON | 07/03/2007 |
| Complete: All packages distributed in January 2007. | | | | | RONALD GAGNON | 11/29/2007 |
| 3. Continue UST ERP | o. Conduct Training Workshop | Workshop Agenda | 03/01/2007 | Complete | ARMSTRONG | |
| Progress: | | | | | Created By: | Date Created: |
| Complete: Work shop held on May 3, 2007. | | | | | RONALD GAGNON | 07/03/2007 |
| 3. Continue UST ERP | p. Maintain Electronic Data Base | Data Base | 09/01/2007 | Complete | ARMSTRONG | |
| Progress: | | | | | Created By: | Date Created: |
| On Track: Data base under development. | | | | | RONALD GAGNON | 07/03/2007 |
| Complete: Excel spreadsheet developed. | | | | | RONALD GAGNON | 11/29/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|-------------------------------|--------------------------------------|--------------------------|-------------------------|----------------|---------------|---|
| 4. Implement Auto Salvage ERP | a. Develop Work Book and Check List | Work Book and Check List | 09/01/2007 | Complete | ARMSTRONG | |
| | | | | | | <p>Progress:</p> <p>Complete: After receiving review and comments from internal and external stakeholders, the Certification Workbook and Certification Checklist Package for Auto Salvage Yard Facilities completed.</p> |
| 4. Implement Auto Salvage ERP | b. Conduct Baseline Analysis | Baseline EBPIs | 12/01/2005 | Complete | ARMSTRONG | |
| | | | | | | <p>Progress:</p> <p>Complete: Completed baseline audits, including checking and tabulating results</p> |
| 4. Implement Auto Salvage ERP | c. Distribute Certification Packages | none specified | 09/01/2007 | Complete | ARMSTRONG | |
| | | | | | | <p>Progress:</p> <p>Complete: Certification packages, including the invitation letter, the Certification Workbook and the Certification Checklist Package were mailed to auto salvage yard facility operators.</p> |
| 4. Implement Auto Salvage ERP | d. Conduct Training Workshop | Training Agenda | 09/01/2007 | Complete | ARMSTRONG | |
| | | | | | | <p>Progress:</p> <p>Complete: Introductory training workshop for auto salvage yard facility operators conducted on 6/13/07</p> |
| 4. Implement Auto Salvage ERP | e. Develop Electronic Data Base | Electronic Data Base | 09/01/2007 | Complete | ARMSTRONG | |
| | | | | | | <p>Progress:</p> <p>On Track: Data base developemnt underway.</p> |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|---|---|--|--|-----------------|---------------------------|----------------|
| | | | On Track: Complete development of basic database | | TOM ARMSTRONG | 09/10/2007 |
| | | | Complete: Complete development of basic database | | TOM ARMSTRONG | 09/10/2007 |
| 5. Develop Wetland's General Permit for Insignificant Alterations | a. Develop Check List and Certification Statement | Check List and Certification Statement | 09/01/2007 | Complete | GAGNON | |
| Progress: | | | | | Created By: Date Created: | |
| On Track: Draft check list under review by wetlands staff. | | | | | RONALD GAGNON | 07/03/2007 |
| Complete: Check list completed and ready for rule change | | | | | RONALD GAGNON | 11/29/2007 |
| 5. Develop Wetland's General Permit for Insignificant Alterations | b. Develop Data Base | Data Base | 09/01/2007 | Behind Schedule | GAGNON | |
| Progress: | | | | | Created By: Date Created: | |
| Behind Schedule: Need additional MIS support and funding. | | | | | RONALD GAGNON | 07/03/2007 |
| Behind Schedule: Pending wetland rule change and implementation schedule. | | | | | RONALD GAGNON | 11/29/2007 |
| 5. Develop Wetland's General Permit for Insignificant Alterations | c. Develop Statistical Measures | Performance Measures | 09/01/2007 | Behind Schedule | GAGNON | |
| Progress: | | | | | Created By: Date Created: | |
| On Track: Statistical measures developed based on check list completion. | | | | | RONALD GAGNON | 07/03/2007 |
| Behind Schedule: Pending wetland rule change and implementation schedule. | | | | | RONALD GAGNON | 11/29/2007 |
| 5. Develop Wetland's General Permit for Insignificant Alterations | d. Conduct Stakeholder Meetings | Meeting Summaries | 09/01/2007 | Complete | GAGNON | |
| Progress: | | | | | Created By: Date Created: | |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|--|--|---|---|-----------------|------------------------|----------------|
| | | | On Track: Testing check list with selected stake holders. | | RONALD GAGNON | 07/03/2007 |
| | | | Complete: Stakeholder meeting held August 15, 2007. | | RONALD GAGNON | 11/29/2007 |
| 5. Develop Wetland's General Permit for Insignificant Alterations | e. Begin Issuing Certification Packages with Permits | Issue certification packages with permits by 7/1/06 | 07/01/2006 | Behind Schedule | GAGNON | |
| Progress: | | | | | Created By: | Date Created: |
| Behind Schedule: Regulation change required - change is drafted and under internal review. | | | | | RONALD GAGNON | 07/03/2007 |
| Behind Schedule: Pending wetland rule change and implementation schedule. | | | | | RONALD GAGNON | 11/29/2007 |
| 7. Continue to hold Pesticide Safety & Educational training | a. Work with URI to schedule at least 5 Core Training sessions as well as Category training | Training Agenda | 09/30/2007 | Complete | MOONEY | LOPES-DUGUAY |
| Progress: | | | | | Created By: | Date Created: |
| On Track: ongoing | | | | | ELIZABETH LOPES-DUGUAY | 05/08/2007 |
| Complete: Pesticide Applicator training Session completed for FY 2007 | | | | | ELIZABETH LOPES-DUGUAY | 11/19/2007 |
| 7. Continue to hold Pesticide Safety & Educational training | b. Review and Approve Pesticide Training Sessions ,for continuing educational credit , offered by outside agencies/organizations | Training Agenda | 09/30/2007 | Complete | MOONEY | |
| Progress: | | | | | Created By: | Date Created: |
| On Track: ongoing | | | | | ROBIN MOONEY | 05/08/2007 |
| Complete: All training submitted for recertification credit for FY 2007 has been approved | | | | | ELIZABETH LOPES-DUGUAY | 11/19/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|----------|------------------|-------------|-------------------------|----------------|---------------|----------------|
|----------|------------------|-------------|-------------------------|----------------|---------------|----------------|

| | | | | | | |
|---|--|---------------------|------------|-----------------|--------|--|
| 8. State Pesticide Certification Template | a. Update & Complete State Certification Plan & report annual certification and training accomplishments through use of electronic template reporting database | Electronic Database | 09/30/2007 | Behind Schedule | MOONEY | |
|---|--|---------------------|------------|-----------------|--------|--|

| Progress: | Created By: | Date Created: |
|--|------------------------|---------------|
| On Track: ongoing | ROBIN MOONEY | 05/08/2007 |
| On Track: to be completed by Dec 31, 2007 | ELIZABETH LOPES-DUGUAY | 11/19/2007 |
| Behind Schedule: Report is due to EPA by december 31, 2007 | ELIZABETH LOPES-DUGUAY | 11/19/2007 |

| | | | | | | |
|---|---|---|------------|----------|-------|--|
| 9. Complete DEM response to issues raised in the 2005 Enforcement Program Review conducted by EPA | a. RIDEM OAR must ensure that all inspection reports provide a complete inventory of regulated units at a facility as well as a compliance determination for each specific regulated emission unit. | Final Response Report to Enforcement Program Review | 03/31/2006 | Complete | BURNS | |
|---|---|---|------------|----------|-------|--|

| Progress: | Created By: | Date Created: |
|---|-------------|---------------|
| On Track: as of 6-22-07 | TED BURNS | 06/22/2007 |
| Complete: letter from D Albro to J Blumstein dated 12-27-05 resolved deliverable. OAR inspections & checklist practices in place since FY05 still being followed. | TED BURNS | 09/28/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|----------|------------------|-------------|-------------------------|----------------|---------------|----------------|
|----------|------------------|-------------|-------------------------|----------------|---------------|----------------|

| | | | | | | | |
|---|---|---|------------|----------|-------|--|---------------------------|
| 9. Complete DEM response to issues raised in the 2005 Enforcement Program Review conducted by EPA | b. To comply with EPA national enforcement response policy guidance, RIDEM must prioritize its follow-up to ensure that potential HPVs are given the highest priority to ensure that any follow-up formal enforcement necessary to address violations is done | Final Response Report to Enforcement Program Review | 03/31/2006 | Complete | BURNS | | |
| | | | | | | Progress: | Created By: Date Created: |
| | | | | | | On Track: as of 6-22-07 | TED BURNS 06/22/2007 |
| | | | | | | Complete: 09/28/2007 Update: Complete: letter from D Albro to J Blumstein dated 12-27-05 resolved deliverable. OAR inspections & checklist practices in place since FY05 still being followed. | TED BURNS 09/28/2007 |

| | | | | | | | |
|---|--|---|------------|----------|-------|---|---------------------------|
| 9. Complete DEM response to issues raised in the 2005 Enforcement Program Review conducted by EPA | c. EPA recommends that the RIDEM develop a plan to improve data accuracy and submit it to EPA Region 1 by April 2, 2005. EPA Region 1 suggests that the plan continue the practice of RIDEM inspectors completing timely and accurate data entry log forms tha | Final Response Report to Enforcement Program Review | 03/31/2006 | Complete | BURNS | | |
| | | | | | | Progress: | Created By: Date Created: |
| | | | | | | On Track: as of 6-22-07 | TED BURNS 06/22/2007 |
| | | | | | | On Track: 09/28/2007 Update: Complete: 09/28/2007 Update: Complete: letter from D Albro to J Blumstein dated 12-27-05 resolved deliverable.Data continues to be entered and is element in current workplan. | TED BURNS 09/28/2007 |
| Complete: see previous update | TED BURNS 09/28/2007 | | | | | | |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|----------|------------------|-------------|-------------------------|----------------|---------------|----------------|
|----------|------------------|-------------|-------------------------|----------------|---------------|----------------|

| | | | | | | |
|---|---|---|------------|----------------------------------|------------|--|
| 9. Complete DEM response to issues raised in the 2005 Enforcement Program Review conducted by EPA | d. Documentation of the inspections of the TSDFs needs to be improved. EPA believes this can be accomplished by implementing the following recommendation: Provide additional inspection and enforcement training to OWM staff in order to assure proper TSDF | Final Response Report to Enforcement Program Review | 03/31/2006 | No Update | GRANDCHAMP | |
| <p>Progress: No progress update has been made for this deliverable</p> | | | | <p>Created By: Date Created:</p> | | |

| | | | | | | |
|--|--|---|------------|---|------|--|
| 9. Complete DEM response to issues raised in the 2005 Enforcement Program Review conducted by EPA | e. RIDEM OWR should conduct compliance evaluation inspections each year of at least some portion of its NPDES minor facilities. The appropriate coverage level can be negotiated as part of the Performance Partnership Agreement. RIDEM should evaluate wheth | Final Response Report to Enforcement Program Review | 03/31/2007 | Complete | BECK | |
| <p>Progress: Complete: Completed annually in PPA negotiations and RI's Annual Compliance Plans. Consistent with EPAs CWA NPDES Compliance Monitoring Strategy. Fy06,Fy07 inspected 10 minor facilities=approx.10% of universe.</p> | | | | <p>Created By: Date Created: ERIC BECK 10/31/2007</p> | | |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|----------|------------------|-------------|-------------------------|----------------|---------------|----------------|
|----------|------------------|-------------|-------------------------|----------------|---------------|----------------|

| | | | | | | |
|---|--|---|------------|----------|------|--|
| 9. Complete DEM response to issues raised in the 2005 Enforcement Program Review conducted by EPA | f. RIDEM OWR should consider adding a clarifying notation in inspection files for minor facilities in which a comprehensive inspection did not occur. Such focused inspections may be appropriate in some instances due to limited resources. However, to be c | Final Response Report to Enforcement Program Review | 03/31/2007 | Complete | BECK | |
|---|--|---|------------|----------|------|--|

Progress: Complete: Since Fy2006 RIPDES has adopted the EPA inspection checklist for CEI's. PCS/ICIS data entry form was used to ensure a distinction is made.

Created By: ERIC BECK Date Created: 10/31/2007

Goal: Compliance Assistance and Enforcement

Objective: V D Track and measure results of enforcement actions.

| | | | | | | |
|---|---|--|------------|----------|-------|--|
| 1. Document enforcement outcomes and measures | a. Produce and publish formal enforcement action summary for web page | Monthly formal enforcement action summary for web page | 09/28/2007 | Complete | ALBRO | |
|---|---|--|------------|----------|-------|--|

Progress: On Track: On track.

Complete: 12 monthly formal enforcement action summaries (cases issued and resolved) prepared and posted on DEM's web page

Created By: DEAN ALBRO Date Created: 06/25/2007

Created By: DEAN ALBRO Date Created: 10/30/2007

| | | | | | | |
|---|---|--|------------|----------|-------|--|
| 1. Document enforcement outcomes and measures | b. Produce and publish accomplishment summary | Produce and publish accomplishment summary | 09/28/2007 | Complete | ALBRO | |
|---|---|--|------------|----------|-------|--|

Progress: Complete: 2006 accomplishment summary posted on web page on or about 5/18/07.

Created By: DEAN ALBRO Date Created: 06/25/2007



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff | |
|--|---|----------------------|-------------------------|-----------------|---------------|---|----------------------------|
| 1. Document enforcement outcomes and measures | c. Prepare case conclusion data sheets | at case closure | 09/28/2007 | Complete | ALBRO | | |
| | | | | | | Progress: | Created By: Date Created: |
| | | | | | | On Track: On track. | DEAN ALBRO 06/25/2007 |
| | | | | | | Complete: Case conclusion data sheets are prepared for all cases closed. | DEAN ALBRO 11/01/2007 |
| 1. Document enforcement outcomes and measures | d. Enter data of results from case conclusion data sheets | annual | 09/28/2007 | Complete | ALBRO | | |
| | | | | | | Progress: | Created By: Date Created: |
| | | | | | | On Track: On track. | DEAN ALBRO 06/25/2007 |
| | | | | | | Complete: data from case conclusion data sheets will be used to prepare the annual accomplishment summary. | DEAN ALBRO 11/01/2007 |
| 2. Review enforcement systems to determine effectiveness | a. Produce and publish formal enforcement action summary for web page | 250 file evaluations | 06/30/2006 | Behind Schedule | CHOPY | | |
| | | | | | | Progress: | Created By: Date Created: |
| | | | | | | Behind Schedule: staff person assigned to this task (Dena Gonsavles) no longer working at OC&I; this project needs to be reassigned to another staff person to complete | DAVE CHOPY 06/25/2007 |
| | | | | | | Behind Schedule: I have taken responsibility to review files and have completed review of 30+ files; expect to complete this task by December 31, 2007 | DAVE CHOPY 10/30/2007 |
| 2. Review enforcement systems to determine effectiveness | b. Review unresolved Wetland NOIs for update and action inspect sites as needed | 100 file evaluations | 09/28/2007 | On Track | TYRRELL | | |
| | | | | | | Progress: | Created By: Date Created: |
| | | | | | | On Track: Outstanding NOIs are reevaluated monthly for adding to pending formal enforcement list or closure based on resolution based on compliance achieved. | DEAN ALBRO 06/28/2007 |
| | | | | | | On Track: Outstanding NOIs are reevaluated monthly for adding to pending formal enforcement list or closure based on resolution based on compliance achieved | STEPHEN TYRRELL 09/28/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|--|---|---|-------------------------|---|---------------|-----------------------------------|
| 2. Review enforcement systems to determine effectiveness | c. Review unresolved Wetland formal enforcement cases - inspect as needed | 60 evaluations | 09/28/2007 | Behind Schedule | ELLIS | |
| | | | | Progress: | | Created By: Date Created: |
| | | | | Behind Schedule: Project set aside when part time employee left DEM. Work needs to be reassigned. | | DEAN ALBRO 06/28/2007 |
| | | | | Behind Schedule: Project one-third completed. Insufficient personnel to complete task. | | HANK ELLIS 10/30/2007 |
| 3. Document & Track FIFRA Enforcement Actions & Grant Measures | a. Document percent of recipients receiving enforcement actions | 2006 annual report | 09/30/2007 | Complete | LOPES-DUGUAY | |
| | | | | Progress: | | Created By: Date Created: |
| | | | | On Track: ongoing for 2007 | | ELIZABETH LOPES-DUGUAY 05/08/2007 |
| | | | | Complete: Project Complete | | THOMAS GETZ 12/12/2007 |
| 3. Document & Track FIFRA Enforcement Actions & Grant Measures | b. Document percentage of FIFRA enforcement actions which have been verified as corrected | 2006 Enforcement Verification annual report | 09/30/2007 | Complete | LOPES-DUGUAY | |
| | | | | Progress: | | Created By: Date Created: |
| | | | | On Track: Enforcement Tracking System has been developed. | | ELIZABETH LOPES-DUGUAY 06/21/2007 |
| | | | | Complete: Project Complete | | THOMAS GETZ 12/12/2007 |
| 3. Document & Track FIFRA Enforcement Actions & Grant Measures | c. Document cost of conducting an effective inspection | 2006 Inspection Cost annual report | 09/30/2007 | Complete | LOPES-DUGUAY | |
| | | | | Progress: | | Created By: Date Created: |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|---|--|--|--|----------------|------------------------|----------------|
| | | | On Track: ongoing | | ELIZABETH LOPES-DUGUAY | 06/21/2007 |
| | | | Complete: Project complete | | THOMAS GETZ | 12/12/2007 |
| 3. Document & Track FIFRA Enforcement Actions & Grant Measures | d. Prepare Enforcement Accomplishment Reports | 2006 Enforcement bi-annual accomplishment Report | 09/30/2007 | Complete | LOPES-DUGUAY | |
| Progress: | | | | | Created By: | Date Created: |
| | | | On Track: Reports are completed at the end of the grant period | | ELIZABETH LOPES-DUGUAY | 06/21/2007 |
| | | | Complete: Project complete | | THOMAS GETZ | 12/12/2007 |
| 3. Document & Track FIFRA Enforcement Actions & Grant Measures | e. Maintain electronic enforcement tracking system | Electronic Database | 09/30/2007 | Complete | LOPES-DUGUAY | |
| Progress: | | | | | Created By: | Date Created: |
| | | | On Track: ontrack | | ELIZABETH LOPES-DUGUAY | 06/21/2007 |
| | | | Complete: Project complete | | THOMAS GETZ | 12/12/2007 |
| Goal: Cross-Goal Strategies/Open and Effective Government | | Objective: VI A Improve Accountability | | | | |
| 1. Develop and report progress on strategic workplan activities for the Bureau of Environmental Protection. | a. Complete the Bureau Workplan for 2008. | Submit wrkplan. | 12/31/2006 | Complete | GOOD | GRAY |
| Progress: | | | | | Created By: | Date Created: |
| | | | Complete: This was the workplan for 2007 - project description says 2008 this appears to be a typo | | ALICIA GOOD | 07/27/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|----------|------------------|-------------|-------------------------|----------------|---------------|----------------|
|----------|------------------|-------------|-------------------------|----------------|---------------|----------------|

| | | | | | | |
|---|---|---|------------|----------|------|------|
| 1. Develop and report progress on strategic workplan activities for the Bureau of Environmental Protection. | a. Complete the Bureau Workplan for 2008. | September Semi-annual reports on work plan implementation | 06/30/2007 | On Track | GOOD | GRAY |
|---|---|---|------------|----------|------|------|

| | | |
|---|-------------|---------------|
| Progress: | Created By: | Date Created: |
| On Track: 2008 workplan and new PPA is underdevelopment | ALICIA GOOD | 07/27/2007 |

| | | | | | | |
|---|------------------------------------|----------------------|------------|----------|------|------|
| 1. Develop and report progress on strategic workplan activities for the Bureau of Environmental Protection. | b. Produce annual progress reports | 2006 Progress report | 09/30/2007 | Complete | GOOD | GRAY |
|---|------------------------------------|----------------------|------------|----------|------|------|

| | | |
|---|-------------|---------------|
| Progress: | Created By: | Date Created: |
| Complete: progress report submitted to EPA 12/22/06 | ALICIA GOOD | 07/27/2007 |

| | | | | | | |
|---|--|-----------------------|------------|----------|---------|--------|
| 1. Develop and report progress on strategic workplan activities for the Bureau of Environmental Protection. | c. Develop an annual wetland workplan per EPA guidance and the WPD grants. | 2006 Wetland workplan | 10/31/2006 | Complete | KIERNAN | MURPHY |
|---|--|-----------------------|------------|----------|---------|--------|

| | | |
|---|-------------|---------------|
| Progress: | Created By: | Date Created: |
| Complete: Workplan for year 2 of WPDG finalized and approved by EPA; funds distributed. | SUE KIERNAN | 06/29/2007 |

| | |
|---|---|
| Goal: Cross-Goal Strategies/Open and Effective Government | Objective: VI B Improve Public Education and Outreach |
|---|---|

| | | | | | | |
|--|--|--|------------|----------|-----|--|
| 1. Provide public information on Emergency Response Topics | a. Conduct Training and Outreach - List activities/quarter | Q1 Training that includes the Rhode Island Municipal Police Academy, Pesticide Safety Training and any other training. | 06/30/2007 | Complete | LEO | |
|--|--|--|------------|----------|-----|--|

| | | |
|-----------|-------------|---------------|
| Progress: | Created By: | Date Created: |
|-----------|-------------|---------------|



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|---|---|-----------------------------------|--|-----------------|---------------|---------------------------|
| | | | On Track: Two classes have been completed on February 15 and March 15. | | JOHN LEO | 05/01/2007 |
| | | | On Track: 6-6-07 Training was provided on February 14, March 15, April 11 and May 23 of 2007. | | JOHN LEO | 06/06/2007 |
| | | | On Track: Completed. | | MIKE MULHARE | 06/11/2007 |
| | | | Complete: Complete. | | MIKE MULHARE | 06/11/2007 |
| | | | Change to deliverable on July 12 2007: The change would be to add the different types of training or just put general training. (Approved by TERRY GRAY) | | TERRY GRAY | 08/21/2007 |
| 2. Promote compliance at Auto Salvage Yards | a. Develop BMPs for fluids and contaminated soils | BMP Fact Sheet | 09/30/2007 | Behind Schedule | ARMSTRONG | ENANDER |
| Progress: | | | | | | Created By: Date Created: |
| On Track: BMPs for fluids provided in work book, BMPs for contaminated soils pending further study. | | | | | | RONALD GAGNON 07/03/2007 |
| Behind Schedule: Draft BMP completed, needs internal review by 1/2008 | | | | | | RONALD GAGNON 11/29/2007 |
| 3. Increase awareness of DEMs role in environmental protection and promote an understanding of how actions affect environmental quality. | a. Implement wetland outreach strategy already developed including development of local training. | Materials, workshops and training | 09/30/2007 | On Track | MURPHY | |
| Progress: | | | | | | Created By: Date Created: |
| On Track: New contractor assistance arranged in June 2007. Variety of activities underway; see WPDG workplan. | | | | | | CAROL MURPHY 06/29/2007 |
| On Track: On track: Multi-outreach projects and activities, including consultant workshop scheduled 12/6/07, are on track with contractor assistance. | | | | | | CAROL MURPHY 10/30/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|----------|------------------|-------------|-------------------------|----------------|---------------|----------------|
|----------|------------------|-------------|-------------------------|----------------|---------------|----------------|

| | | | | | | |
|--|---|-----------------------|------------|-----------------|--------|--|
| 3. Increase awareness of DEMs role in environmental protection and promote an understanding of how actions affect environmental quality. | b. Publish Wetland BMP Manual and distribute. | Manual website update | 03/31/2007 | Behind Schedule | MURPHY | |
|--|---|-----------------------|------------|-----------------|--------|--|

| | | |
|---|--------------|---------------|
| Progress: | Created By: | Date Created: |
| On Track: Progress made finalizing majority of manual text & graphics. Final production delayed from target date. Need to coordinate some content with stormwater manual. Nearing final production. | CAROL MURPHY | 06/29/2007 |
| Behind Schedule: Behind schedule: need to procure graphic services to accomplish final edits prior to web-posting or print. Content will be utilized @ consultant workshop 12/6/07. | CAROL MURPHY | 10/30/2007 |

| | | | | | | |
|--|---|----------------------------|------------|----------|------------|--|
| 3. Increase awareness of DEMs role in environmental protection and promote an understanding of how actions affect environmental quality. | c. Develop guidance for municipal officials, construction, post-construction for Stormwater Phase II. | Intro workshop Fact sheets | 12/31/2007 | On Track | CHATTERTON | |
|--|---|----------------------------|------------|----------|------------|--|

| | | |
|--|----------------------|---------------|
| Progress: | Created By: | Date Created: |
| On Track: LID Workshop conducted in Spring 2007. Storm Water Utility brown bag lunch to be held. | MARGARITA CHATTERTON | 10/30/2007 |
| On Track: LID Workshop conducted in Spring 2007. Storm Water Utility brown bag lunch to be held. | MARGARITA CHATTERTON | 10/30/2007 |

| | | | | | | |
|--|---|---------|------------|----------|----------|--|
| 3. Increase awareness of DEMs role in environmental protection and promote an understanding of how actions affect environmental quality. | d. Continue education and over site efforts in support of No Discharge designation. | Ongoing | 06/30/2007 | On Track | MIGLIORE | |
|--|---|---------|------------|----------|----------|--|

| | | |
|---|-----------------|---------------|
| Progress: | Created By: | Date Created: |
| On Track: Updated New England Costal Cruising Guide Pumb-out list Spring 2007 | JOSEPH MIGLIORE | 07/10/2007 |
| On Track: On track | JOSEPH MIGLIORE | 10/26/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|----------|------------------|-------------|-------------------------|----------------|---------------|----------------|
|----------|------------------|-------------|-------------------------|----------------|---------------|----------------|

| | |
|---|--|
| Goal: Cross-Goal Strategies/Open and Effective Government | Objective: VI C Improve Responsiveness in Permitting and Enforcement |
|---|--|

| | | | | | | |
|---|--|--------------------|------------|----------|--------|--|
| 1. Establish Single Point of Contact for major projects | a. Distribute project information and consolidate comments | 8 Agency responses | 09/30/2007 | Complete | GAGNON | |
|---|--|--------------------|------------|----------|--------|--|

| | | |
|--|---------------|---------------|
| Progress: | Created By: | Date Created: |
| On Track: 7 HUD projects for statewide planning; 5 municipal master plan reviews; 5 local comprehensive plan reviews; 5 Quonset Development Corporation project proposals; 20 state property committee transaction | RONALD GAGNON | 07/06/2007 |
| Complete: 14 HUD projects for statewide planning; 8 municipal master plan reviews; 7 local comprehensive plan reviews; 8 Ouonset Development corporation project proposals; 29 state property committee transacti | RONALD GAGNON | 11/29/2007 |

| | | | | | | |
|-------------------------------------|-----------------------------|-----------------------|------------|----------|--------|--|
| 2. Conduct Pre-application meetings | a. Develop use of Tablet PC | 100 Meeting Summaries | 09/30/2007 | Complete | GAGNON | |
|-------------------------------------|-----------------------------|-----------------------|------------|----------|--------|--|

| | | |
|---|---------------|---------------|
| Progress: | Created By: | Date Created: |
| On Track: 56 summaries as of June 30, 2007 | RONALD GAGNON | 07/03/2007 |
| Complete: 102 pre-application meetings conducted. | RONALD GAGNON | 11/29/2007 |

| | | | | | | |
|---|-------------------------|--------------------|------------|-----------------|--------|--|
| 3. Assistance to Consultants/Applicants | a. Educational Workshop | 5 Workshop Agendas | 09/30/2006 | Behind Schedule | GAGNON | |
|---|-------------------------|--------------------|------------|-----------------|--------|--|

| | | |
|--|---------------|---------------|
| Progress: | Created By: | Date Created: |
| Behind Schedule: No workshops held due to lack of funding and staff. | RONALD GAGNON | 07/06/2007 |
| Behind Schedule: No workshops held due to lack of funding and staff. | RONALD GAGNON | 11/29/2007 |

| | | | | | | |
|---------------------------|--|--|------------|----------|--------|--|
| 4. Use of General Permits | a. Evaluate regulatory programs for use of general permits | Institution of General permits in 2 new programs | 09/01/2007 | Complete | GAGNON | |
|---------------------------|--|--|------------|----------|--------|--|

| | | |
|-----------|-------------|---------------|
| Progress: | Created By: | Date Created: |
|-----------|-------------|---------------|



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|---|--|----------------------------|-------------------------|---|---------------|----------------|
| | | | | Behind Schedule: Wetland changes underway, no other program considering general permit at this time. | RONALD GAGNON | 07/03/2007 |
| | | | | Complete: Categorical Insignificant alteration rule developed for wetlands. | RONALD GAGNON | 11/29/2007 |
| 5. Provide timely permit review and reduce permitting backlogs. | a. Reduce major RIPDES permit backlog to 4% | Permits status report | 09/30/2007 | Behind Schedule | BECK | |
| | | | | Progress: | Created By: | Date Created: |
| | | | | Behind Schedule: As of 9/30/07 the major permit backlog is 56% (14 out of 25 major permits are expired). Expect to get to 4% by 9/30/08. | ERIC BECK | 10/31/2007 |
| 5. Provide timely permit review and reduce permitting backlogs. | b. Reducing minor RIPDES backlog to 0% | Permits status report | 09/30/2007 | Behind Schedule | BECK | |
| | | | | Progress: | Created By: | Date Created: |
| | | | | Behind Schedule: Minor permit backlog as of 9/30/07 is 10.6% (59 out of 66 minor individual permits are current). 7 permits shy of the 0% goal. | ERIC BECK | 10/31/2007 |
| 5. Provide timely permit review and reduce permitting backlogs. | c. Reduce combined RIPDES backlog to 10% | Permits status report | 09/30/2007 | Behind Schedule | BECK | |
| | | | | Progress: | Created By: | Date Created: |
| | | | | Behind Schedule: Combined Major Individual, Minor Individual, and General Non-Stormwater permit backlog is 16.5% (106 out of 127 permits are current) as of 9/30/07. 8 permits shy of meeting the 10% goal. | ERIC BECK | 10/31/2007 |
| 5. Provide timely permit review and reduce permitting backlogs. | d. Issue and maintain current 95% of priority permits. | 2007 Permits status report | 09/30/2007 | Complete | BECK | |
| | | | | Progress: | Created By: | Date Created: |
| | | | | Complete: Issued both FFY07 priority permits (Newport WWTF and RIRRC). | ERIC BECK | 10/31/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|----------|------------------|-------------|-------------------------|----------------|---------------|----------------|
|----------|------------------|-------------|-------------------------|----------------|---------------|----------------|

| | |
|---|--|
| Goal: Cross-Goal Strategies/Open and Effective Government | Objective: VI D Improve Regulatory Process |
|---|--|

| | | | | | | |
|---|---|---------------------|------------|-----------------|-------|--|
| 1. Revise regulations to enhance & streamline environmental regulatory process. | a. Revise the sludge regulations to allow for more beneficial reuse of biosolids. | Revised Regulations | 02/01/2008 | Behind Schedule | PINTO | |
|---|---|---------------------|------------|-----------------|-------|--|

| | | |
|---|-------------|---------------|
| Progress: | Created By: | Date Created: |
| Change to deliverable on Aug 21 2007: Change target date. (Approved by ALICIA GOOD) | ALICIA GOOD | 08/21/2007 |
| Behind Schedule: Behind schedule. | ALEX PINTO | 11/08/2007 |

| | | | | | | |
|---|---|---------------------------------------|------------|-----------------|-------|--|
| 1. Revise regulations to enhance & streamline environmental regulatory process. | a. Revise the sludge regulations to allow for more beneficial reuse of biosolids. | b. Stakeholder input (workshops, etc) | 07/31/2006 | Behind Schedule | PINTO | |
|---|---|---------------------------------------|------------|-----------------|-------|--|

| | | |
|--|-------------|---------------|
| Progress: | Created By: | Date Created: |
| Change to deliverable on 08/21/2007: Change target date. (Approved by ALICIA GOOD) | ALICIA GOOD | 08/21/2007 |
| Behind Schedule: Internal draft under review. | ALEX PINTO | 11/08/2007 |

| | | | | | | |
|---|---|--|------------|----------|-------|--|
| 1. Revise regulations to enhance & streamline environmental regulatory process. | a. Revise the sludge regulations to allow for more beneficial reuse of biosolids. | c. Preliminary draft of regulations completed (internal) | 07/31/2007 | Complete | PINTO | |
|---|---|--|------------|----------|-------|--|

| | | |
|--|-------------|---------------|
| Progress: | Created By: | Date Created: |
| Change to deliverable on 08/21/2007: Change target date. (Approved by ALICIA GOOD) | ALICIA GOOD | 08/21/2007 |
| Behind Schedule: Internal draft under review. | ALEX PINTO | 11/08/2007 |
| Complete: Internal draft completed on 8/20/2007 | ALEX PINTO | 11/15/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff | | |
|---|---|--|-------------------------|-----------------|---------------|--|-------------|---------------|
| 1. Revise regulations to enhance & streamline environmental regulatory process. | a. Revise the sludge regulations to allow for more beneficial reuse of biosolids. | d. Internal comment/feedback period completed | 08/31/2007 | Behind Schedule | PINTO | | | |
| | | | | | | Progress: | Created By: | Date Created: |
| | | | | | | Change to deliverable on 08/21/2007: Change target date. (Approved by ALICIA GOOD) | ALICIA GOOD | 08/21/2007 |
| | | | | | | Behind Schedule: Internal draft under review. | ALEX PINTO | 11/08/2007 |
| 1. Revise regulations to enhance & streamline environmental regulatory process. | a. Revise the sludge regulations to allow for more beneficial reuse of biosolids. | e. Review by DEM Legal | 10/31/2007 | Behind Schedule | PINTO | | | |
| | | | | | | Progress: | Created By: | Date Created: |
| | | | | | | Change to deliverable on 08/21/2007: Change target date. (Approved by ALICIA GOOD) | ALICIA GOOD | 08/21/2007 |
| | | | | | | Behind Schedule: Internal draft under review. | ALEX PINTO | 11/08/2007 |
| 1. Revise regulations to enhance & streamline environmental regulatory process. | a. Revise the sludge regulations to allow for more beneficial reuse of biosolids. | f. Draft regulations ready for public distribution | 11/30/2007 | Behind Schedule | PINTO | | | |
| | | | | | | Progress: | Created By: | Date Created: |
| | | | | | | Change to deliverable on 08/21/2007: Change target date. (Approved by ALICIA GOOD) | ALICIA GOOD | 08/21/2007 |
| | | | | | | Behind Schedule: Internal draft under review. | ALEX PINTO | 11/08/2007 |
| 1. Revise regulations to enhance & streamline environmental regulatory process. | a. Revise the sludge regulations to allow for more beneficial reuse of biosolids. | ["Di V"]Wbch]W' f]bWi XYg' bch]Z]W]h]cb' hc' 987 UbX' ; cj Yfbcf]g' C Z]W' dYf' fFY[' : YI I' fYei]fYa Ybhgt' | 11/30/2007 | Behind Schedule | PINTO | | | |
| | | | | | | Progress: | Created By: | Date Created: |
| | | | | | | Change to deliverable on 08/21/2007: Change target date. (Approved by ALICIA GOOD) | ALICIA GOOD | 08/21/2007 |
| | | | | | | Behind Schedule: Internal draft under review. | ALEX PINTO | 11/08/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|---|---|---|-------------------------|---|---------------------------|-----------------------|
| | | | | Behind Schedule: Internal draft under review. | | ALEX PINTO 11/08/2007 |
| 1. Revise regulations to enhance & streamline environmental regulatory process. | a. Revise the sludge regulations to allow for more beneficial reuse of biosolids. | h. Public hearing | 12/15/2007 | Behind Schedule | PINTO | |
| Progress: | | | | | Created By: Date Created: | |
| Change to deliverable on 08/21/2007: Change target date. (Approved by ALICIA GOOD) | | | | | ALICIA GOOD | 08/21/2007 |
| Behind Schedule: Internal draft under review. | | | | | ALEX PINTO | 11/08/2007 |
| 1. Revise regulations to enhance & streamline environmental regulatory process. | a. Revise the sludge regulations to allow for more beneficial reuse of biosolids. |]" :]bU`fYj]g]cbg`hc` fY[i `Uh]cbg`E`VUGYX`cb` di V`jW]bdi h | 02/01/2008 | Behind Schedule | PINTO | |
| Progress: | | | | | Created By: Date Created: | |
| Change to deliverable on 08/21/2007: Change target date. (Approved by ALICIA GOOD) | | | | | ALICIA GOOD | 08/21/2007 |
| Behind Schedule: Internal draft under review. | | | | | ALEX PINTO | 11/08/2007 |
| 1. Revise regulations to enhance & streamline environmental regulatory process. | a. Revise the sludge regulations to allow for more beneficial reuse of biosolids. | ^":]F YgdcbgY`hc` Vta a Ybhg]`XcW a Ybh` Vta d`YH`X | 02/01/2008 | Behind Schedule | PINTO | |
| Progress: | | | | | Created By: Date Created: | |
| Change to deliverable on 08/21/2007: Change target date. (Approved by ALICIA GOOD) | | | | | ALICIA GOOD | 08/21/2007 |
| Behind Schedule: Internal draft under review. | | | | | ALEX PINTO | 11/08/2007 |
| 1. Revise regulations to enhance & streamline environmental regulatory process. | a. Revise the sludge regulations to allow for more beneficial reuse of biosolids. | _":]Y`Z]bU`fY[i `Uh]cbg` k]h`GYWYhUfmcZ GhUHY]C`ZZ]W | 02/01/2008 | Behind Schedule | PINTO | |
| Progress: | | | | | Created By: Date Created: | |
| Change to deliverable on Aug 21 2007: Change target date. (Approved by ALICIA GOOD) | | | | | ALICIA GOOD | 08/21/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|---|---|---|---|-----------------|---------------|----------------|
| | | | Behind Schedule: Internal draft under review. | | ALEX PINTO | 11/08/2007 |
| 1. Revise regulations to enhance & streamline environmental regulatory process. | b. Revise Underground Injection Control (UIC) regulations | Revised Regulations Primacy Package | 09/30/2007 | Behind Schedule | SIMPSON | |
| Progress: | | | | | Created By: | Date Created: |
| Behind Schedule: New target suggested for 3/30/08 | | | | | TERRY SIMPSON | 06/28/2007 |
| Behind Schedule: Revised Target Date | | | | | TERRY SIMPSON | 11/02/2007 |
| 1. Revise regulations to enhance & streamline environmental regulatory process. | b. Revise Underground Injection Control (UIC) regulations | Stakeholder input (workshops, etc) | 06/30/2007 | Behind Schedule | SIMPSON | |
| Progress: | | | | | Created By: | Date Created: |
| Behind Schedule: Need to revise target date when know staff availability | | | | | TERRY SIMPSON | 06/28/2007 |
| Behind Schedule: Revised Target Date | | | | | TERRY SIMPSON | 11/02/2007 |
| 1. Revise regulations to enhance & streamline environmental regulatory process. | b. Revise Underground Injection Control (UIC) regulations | Preliminary draft of regulations completed (internal) | 07/15/2007 | Behind Schedule | SIMPSON | |
| Progress: | | | | | Created By: | Date Created: |
| Behind Schedule: Need to revise target date when know staff availability | | | | | TERRY SIMPSON | 06/28/2007 |
| Behind Schedule: Need to revise target date when know staff availability | | | | | TERRY SIMPSON | 06/28/2007 |
| Behind Schedule: Revised Target Date | | | | | TERRY SIMPSON | 11/02/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff | | |
|---|---|--|-------------------------|-----------------|---------------|---|----------------|---------------|
| 1. Revise regulations to enhance & streamline environmental regulatory process. | b. Revise Underground Injection Control (UIC) regulations | Internal comment/feedback period completed | 07/30/2007 | Behind Schedule | SIMPSON | | | |
| | | | | | | Progress: | Created By: | Date Created: |
| | | | | | | Behind Schedule: Need to revise target date when know staff availability. | TERRY SIMPSON | 06/28/2007 |
| | | | | | | Behind Schedule: Revised Target Date | TERRY SIMPSON | 11/02/2007 |
| 1. Revise regulations to enhance & streamline environmental regulatory process. | b. Revise Underground Injection Control (UIC) regulations | Review by DEM Legal | 07/30/2007 | Behind Schedule | SIMPSON | | | |
| | | | | | | Progress: | Created By: | Date Created: |
| | | | | | | Behind Schedule: Need to revise target date when know staff availability | TERRY SIMPSON | 06/28/2007 |
| | | | | | | Behind Schedule: Revised Target Date | TERRY SIMPSON | 11/02/2007 |
| 1. Revise regulations to enhance & streamline environmental regulatory process. | b. Revise Underground Injection Control (UIC) regulations | Notification to EDC and Governor's Office per "Reg Flex" requirements) | 08/15/2007 | Behind Schedule | SIMPSON | | | |
| | | | | | | Progress: | Created By: | Date Created: |
| | | | | | | Behind Schedule: Behind Schedule | ELICE GASBARRO | 11/07/2007 |
| | | | | | | | | |
| 1. Revise regulations to enhance & streamline environmental regulatory process. | b. Revise Underground Injection Control (UIC) regulations | Public notice | 08/15/2007 | Behind Schedule | SIMPSON | | | |
| | | | | | | Progress: | Created By: | Date Created: |
| | | | | | | Behind Schedule: Need to revise target date when know staff availability. | TERRY SIMPSON | 06/28/2007 |
| | | | | | | | | |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|---|---|--|--------------------------------------|-----------------|------------------|-----------------------------|
| | | | Behind Schedule: Revised Target Date | | TERRY SIMPSON | 11/02/2007 |
| 1. Revise regulations to enhance & streamline environmental regulatory process. | b. Revise Underground Injection Control (UIC) regulations | Public hearing | 09/15/2007 | Behind Schedule | SIMPSON | |
| Progress: | | | | | | Created By: Date Created: |
| Behind Schedule: Need to revise target date when know staff availability. | | | | | | TERRY SIMPSON 06/28/2007 |
| Behind Schedule: Revised Target Date | | | | | | TERRY SIMPSON 11/02/2007 |
| 1. Revise regulations to enhance & streamline environmental regulatory process. | b. Revise Underground Injection Control (UIC) regulations | :]bU`fYj]g]cbg`hc` fY[i `Uh]cbg`É`VUgYX`cb` di V`jW]bdi h | 09/30/2007 | Behind Schedule | SIMPSON | |
| Progress: | | | | | | Created By: Date Created: |
| Behind Schedule: Need to revise target date when know staff availability. | | | | | | TERRY SIMPSON 06/28/2007 |
| Behind Schedule: Revised Target Date | | | | | | TERRY SIMPSON 11/02/2007 |
| 1. Revise regulations to enhance & streamline environmental regulatory process. | b. Revise Underground Injection Control (UIC) regulations | í FYgdcbgY`hc` Vta a Ybhgl`XcW a Ybh` Vta d`YH`X | 09/30/2007 | Behind Schedule | SIMPSON | |
| Progress: | | | | | | Created By: Date Created: |
| Behind Schedule: Need to revise target date when know staff availability. | | | | | | TERRY SIMPSON 06/28/2007 |
| Behind Schedule: Revised Target Date | | | | | | TERRY SIMPSON 11/02/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff | | |
|---|---|---|-------------------------|-----------------|---------------|---|----------------|---------------|
| 1. Revise regulations to enhance & streamline environmental regulatory process. | b. Revise Underground Injection Control (UIC) regulations | :]Y`Z]bU`fY[i `Uh]cbg` k]h`GYWYHJfmcZ GHUHYEj C ZJWY | 09/30/2007 | Behind Schedule | SIMPSON | | | |
| | | | | | | Progress: | Created By: | Date Created: |
| | | | | | | Behind Schedule: Need to revise target date when know staff availability. | TERRY SIMPSON | 06/28/2007 |
| | | | | | | Behind Schedule: Revised Target Date | TERRY SIMPSON | 11/02/2007 |
| 1. Revise regulations to enhance & streamline environmental regulatory process. | c. Revise O&M regulations | Revised regulations | 07/01/2007 | Complete | PATENAUDE | | | |
| | | | | | | Progress: | Created By: | Date Created: |
| | | | | | | On Track: 7/1 target still planned. Meeting with Angelo Monday 6/25 for final approvals. | BILL PATENAUDE | 06/22/2007 |
| | | | | | | Complete: Completed | BILL PATENAUDE | 09/28/2007 |
| 1. Revise regulations to enhance & streamline environmental regulatory process. | c. Revise O&M regulations | Stakeholder input (workshops, etc) | 09/30/2006 | Complete | PATENAUDE | | | |
| | | | | | | Progress: | Created By: | Date Created: |
| | | | | | | On Track: Stakeholder meeting held Friday June 8th. 19 respondents attended. Met individually with the City of Warwick, and held phone interviews with Newport and South Kingstown public work officials. | BILL PATENAUDE | 06/22/2007 |
| | | | | | | Complete: Stakeholder workshop held Fri., June 8 at the Warwick WWTF. This followed other less formal meetings over previous months. | BILL PATENAUDE | 09/28/2007 |
| 1. Revise regulations to enhance & streamline environmental regulatory process. | c. Revise O&M regulations | Preliminary draft of regulations completed (internal) | 11/30/2006 | Complete | PATENAUDE | | | |
| | | | | | | Progress: | Created By: | Date Created: |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|---|---------------------------|---|-------------------------|---|-------------------|----------------|
| | | | | Complete: With revisions since based on stakeholder and internal input. | BILL PATENAUDE | 06/22/2007 |
| 1. Revise regulations to enhance & streamline environmental regulatory process. | c. Revise O&M regulations | Internal comment/feedback period completed | 01/30/2007 | Complete | PATENAUDE | |
| Progress: | | | | | Created By: | Date Created: |
| On Track: 1/30/07 is not the date I have in my schedule. Will check internally. Internal discussion slated to end 6/25. | | | | | BILL PATENAUDE | 06/22/2007 |
| Complete: Complete | | | | | BILL PATENAUDE | 09/28/2007 |
| 1. Revise regulations to enhance & streamline environmental regulatory process. | c. Revise O&M regulations | Review by DEM Legal | 02/28/2007 | Complete | PATENAUDE | |
| Progress: | | | | | Created By: | Date Created: |
| On Track: 2/28 is not the date I have in my records. Internal check required. Legal has completed some 95% of the review. | | | | | BILL PATENAUDE | 06/22/2007 |
| Complete: Complete | | | | | BILL PATENAUDE | 09/28/2007 |
| 1. Revise regulations to enhance & streamline environmental regulatory process. | c. Revise O&M regulations | Draft regulations ready for public distribution | 04/01/2007 | Complete | PATENAUDE | |
| Progress: | | | | | Created By: | Date Created: |
| On Track: This date is not in accord with my version of current projection. | | | | | BILL PATENAUDE | 06/22/2007 |
| Complete: Complete | | | | | BILL PATENAUDE | 09/28/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|---|---------------------------|--|---|-----------------|---------------------------|----------------|
| 1. Revise regulations to enhance & streamline environmental regulatory process. | c. Revise O&M regulations | Di V`jWbchjV`fj]bWl XYg` bchjZ]WWh]cb`hc`987`UbX` ; cj Yfbcf@j`C Z]W`dYf` fFY[: `YI I` fYei]fYa Ybhgt` | 04/01/2007 | Complete | PATENAUE | |
| | | | Progress: | | Created By: Date Created: | |
| | | | On Track: Date herein is incorrect. Target date should be 7/1. | BILL PATENAUE | 06/22/2007 | |
| | | | Complete: Complete | BILL PATENAUE | 09/28/2007 | |
| 1. Revise regulations to enhance & streamline environmental regulatory process. | c. Revise O&M regulations | Public hearing | 05/15/2007 | Complete | PATENAUE | |
| | | | Progress: | | Created By: Date Created: | |
| | | | On Track: Date herein is incorrect. Target date should be 7/15 | BILL PATENAUE | 06/22/2007 | |
| | | | On Track: Date herein is incorrect. Target date should be 8/12 | BILL PATENAUE | 06/22/2007 | |
| | | Complete: Complete | BILL PATENAUE | 09/28/2007 | | |
| 1. Revise regulations to enhance & streamline environmental regulatory process. | c. Revise O&M regulations | :]bU`fY]]g]cbg`hc` fY[i `Uh]cbg`E`VUgYX`cb` di V`jW]bdi h | 06/15/2007 | Behind Schedule | PATENAUE | |
| | | | Progress: | | Created By: Date Created: | |
| | | | On Track: Date herein is incorrect. Target date should be 8/15 | BILL PATENAUE | 06/22/2007 | |
| | | | Behind Schedule: Substantial comments received; legal reviews needed for response. No major changes anticipated in regulatory language; some public comments were helpful for clarification purposes. | BILL PATENAUE | 09/28/2007 | |
| | | Behind Schedule: Behind Schedule: Substantial comments received; legal reviews needed for response. No major changes anticipated in regulatory language; some public comments were helpful for clarification purposes. | BILL PATENAUE | 11/01/2007 | | |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|----------|------------------|-------------|-------------------------|----------------|---------------|----------------|
|----------|------------------|-------------|-------------------------|----------------|---------------|----------------|

| | | | | | | |
|---|---------------------------|--|------------|-----------------|----------|--|
| 1. Revise regulations to enhance & streamline environmental regulatory process. | c. Revise O&M regulations | 1. FYgdcbgY`hc` Vta a Ybhgl `XcW a Ybh` Vta d`YHYX | 06/15/2007 | Behind Schedule | PATENAUE | |
|---|---------------------------|--|------------|-----------------|----------|--|

| Progress: | Created By: | Date Created: |
|---|------------------|---------------|
| On Track: Date herein is incorrect. Target date should be 8/20 | BILL PATENAUE | 06/22/2007 |
| Behind Schedule: Note: Ref. target date not accurate. Substantial comments received; legal reviews needed for response. Response document 95% complete. Review with Angelo set for 10/4/07 | BILL PATENAUE | 09/28/2007 |
| Behind Schedule: Note: Ref. target date not accurate. Substantial comments received; legal reviews needed for response. Response document 95% complete. Review with Angelo and legal set for completion by 11/15. | BILL PATENAUE | 11/01/2007 |

| | | | | | | |
|---|---------------------------|--|------------|-----------------|----------|--|
| 1. Revise regulations to enhance & streamline environmental regulatory process. | c. Revise O&M regulations | :]Y`ZjbU`fY[i `Uh]cbg` k]h`GYWYHJfmcZ GHUHJ`C ZJW | 07/01/2007 | Behind Schedule | PATENAUE | |
|---|---------------------------|--|------------|-----------------|----------|--|

| Progress: | Created By: | Date Created: |
|--|------------------|---------------|
| On Track: Date herein is incorrect. Target date should be 9/1 | BILL PATENAUE | 06/22/2007 |
| Behind Schedule: Possible filing date: 10/15 | BILL PATENAUE | 09/28/2007 |
| Behind Schedule: Comment review complete. Review underway. Possible filing date 11/20. | BILL PATENAUE | 11/01/2007 |

| | | | | | | |
|---|---|---------------------|------------|----------|-------------|--|
| 1. Revise regulations to enhance & streamline environmental regulatory process. | d. Revise Wetlands Rules -Promulgate phase 3 Wetland rules. | Revised Regulations | 12/31/2007 | Complete | CHATEAUNEUF | |
|---|---|---------------------|------------|----------|-------------|--|

| Progress: | Created By: | Date Created: |
|--|---------------------|---------------|
| Complete: Revised wetland regulations (phases 2 & 3) effective June 1, 2007. | RUSS CHATEAUNEUF | 06/29/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff | | | | | | |
|--|---|---|-------------------------|----------------|---------------|----------------|--|--|--|--|--------------|---------------|
| 1. Revise regulations to enhance & streamline environmental regulatory process. | d. Revise Wetlands Rules -Promulgate phase 3 Wetland rules. | Preliminary draft of regulations completed (internal) | 06/30/2007 | Complete | CHATEAUNEUF | MURPHY | | | | | | |
| | | | | | | | Progress: | | | | Created By: | Date Created: |
| | | | | | | | Complete: Phases 2 & 3 draft wetland regulations completed in June 2006 for internal and stakeholder review. Comments sought, analyzed, and addressed. | | | | CAROL MURPHY | 06/29/2007 |
| Complete: Phases 2 & 3 draft wetland regulations completed in June 2006 for internal and stakeholder review. Comments sought, analyzed, and addressed. | | | | CAROL MURPHY | 06/29/2007 | | | | | | | |
| 1. Revise regulations to enhance & streamline environmental regulatory process. | d. Revise Wetlands Rules -Promulgate phase 3 Wetland rules. | Internal comment/feedback period completed | 07/31/2007 | Complete | CHATEAUNEUF | MURPHY | | | | | | |
| | | | | | | | Progress: | | | | Created By: | Date Created: |
| | | | | | | | Complete: Internal comments/feedback on the preliminary draft rules (phases 2 & 3) continued to be assessed and incorporated through the fall 2006. | | | | CAROL MURPHY | 06/29/2007 |
| | | | | | | | | | | | | |
| 1. Revise regulations to enhance & streamline environmental regulatory process. | d. Revise Wetlands Rules -Promulgate phase 3 Wetland rules. | Review by DEM Legal | 07/31/2007 | Complete | CHATEAUNEUF | MURPHY | | | | | | |
| | | | | | | | Progress: | | | | Created By: | Date Created: |
| | | | | | | | Complete: DEM Legal reviews completed prior to public notice and prior to filing. | | | | CAROL MURPHY | 06/29/2007 |
| | | | | | | | | | | | | |
| 1. Revise regulations to enhance & streamline environmental regulatory process. | d. Revise Wetlands Rules -Promulgate phase 3 Wetland rules. | Stakeholder input (workshops, etc) | 09/15/2007 | Complete | CHATEAUNEUF | MURPHY | | | | | | |
| | | | | | | | Progress: | | | | Created By: | Date Created: |
| | | | | | | | Complete: Stakeholder meetings on phases 2 & 3 draft rules conducted in June-July 2006. Stakeholder workshop conducted in February 2007. | | | | CAROL MURPHY | 06/29/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|---|---|---|-------------------------|----------------|---------------|----------------|
| 1. Revise regulations to enhance & streamline environmental regulatory process. | d. Revise Wetlands Rules -Promulgate phase 3 Wetland rules. | Draft regulations ready for public distribution | 10/15/2007 | Complete | CHATEAUNEUF | MURPHY |
| | | | | | | |
| 1. Revise regulations to enhance & streamline environmental regulatory process. | d. Revise Wetlands Rules -Promulgate phase 3 Wetland rules. | Public Notice | 10/31/2007 | Complete | CHATEAUNEUF | |
| | | | | | | |
| 1. Revise regulations to enhance & streamline environmental regulatory process. | d. Revise Wetlands Rules -Promulgate phase 3 Wetland rules. | Public Notice | 11/15/2007 | Complete | CHATEAUNEUF | MURPHY |
| | | | | | | |
| 1. Revise regulations to enhance & streamline environmental regulatory process. | d. Revise Wetlands Rules -Promulgate phase 3 Wetland rules. | Public Hearing | 12/15/2007 | Complete | CHATEAUNEUF | MURPHY |
| | | | | | | |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff | | |
|---|---|--|-------------------------|-----------------|---------------|----------------|--|---|
| 1. Revise regulations to enhance & streamline environmental regulatory process. | d. Revise Wetlands Rules -Promulgate phase 3 Wetland rules. | :]bU`fY]]g]cbg`hc` fY[i `Uh]cbg`E`VUgYX`cb` di V`JW]bdi h | 12/22/2007 | Complete | CHATEAUNEUF | MURPHY | | |
| | | | | | | | <p>Progress:</p> <p>Complete: Final revisions to phases 2 & 3 wetland rules were completed after review and assessment of the public comments received through March 16, 2007.</p> | <p>Created By: Date Created:</p> <p>CAROL MURPHY 06/29/2007</p> |
| 1. Revise regulations to enhance & streamline environmental regulatory process. | d. Revise Wetlands Rules -Promulgate phase 3 Wetland rules. | [F YgdcbgY`hc` Vta a YbhgI`XcW a Ybh` Vta d`YH`X | 12/31/2007 | Complete | CHATEAUNEUF | MURPHY | | |
| | | | | | | | <p>Progress:</p> <p>Behind Schedule: Completion delayed by competing priorities. Target date - July 6, 2007.</p> | <p>Created By: Date Created:</p> <p>CAROL MURPHY 06/29/2007</p> |
| | | | | | | | <p>Complete: Response to comment document completed.</p> | <p>CAROL MURPHY 10/30/2007</p> |
| | | | | | | | <p>Complete: Response to comment document completed.</p> | <p>CAROL MURPHY 10/30/2007</p> |
| 1. Revise regulations to enhance & streamline environmental regulatory process. | d. Revise Wetlands Rules -Promulgate phase 3 Wetland rules. | :]Y`Z]bU`fY[i `Uh]cbg` k]h`GYWYhUfmcZ GHUHY] C Z]W | 12/31/2007 | Complete | CHATEAUNEUF | MURPHY | | |
| | | | | | | | <p>Progress:</p> <p>Complete: Finis!</p> | <p>Created By: Date Created:</p> <p>CAROL MURPHY 06/29/2007</p> |
| 1. Revise regulations to enhance & streamline environmental regulatory process. | e. Revise ISDS regulations | Revised Regulations | 10/22/2007 | Behind Schedule | CHATEAUNEUF | PANCIERA | | |
| | | | | | | | <p>Progress:</p> <p>On Track: On track</p> | <p>Created By: Date Created:</p> <p>ERNIE PANCIERA 06/28/2007</p> |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|---|----------------------------|---|----------------------------------|----------------|-------------------|----------------|
| | | | Behind Schedule: Behind schedule | | ERNIE PANCIERA | 10/25/2007 |
| 1. Revise regulations to enhance & streamline environmental regulatory process. | e. Revise ISDS regulations | Preliminary draft of regulations completed (internal) | 03/30/2007 | Complete | CHATEAUNEUF | PANCIERA |
| Progress: | | | | | Created By: | Date Created: |
| Complete: Completed 3/30/07. | | | | | ERNIE PANCIERA | 06/28/2007 |
| 1. Revise regulations to enhance & streamline environmental regulatory process. | e. Revise ISDS regulations | Internal comment/feedback period completed | 03/30/2007 | Complete | CHATEAUNEUF | PANCIERA |
| Progress: | | | | | Created By: | Date Created: |
| Complete: Complete | | | | | ERNIE PANCIERA | 06/28/2007 |
| 1. Revise regulations to enhance & streamline environmental regulatory process. | e. Revise ISDS regulations | Review by DEM Legal | 03/30/2007 | Complete | CHATEAUNEUF | PANCIERA |
| Progress: | | | | | Created By: | Date Created: |
| Complete: Complete | | | | | ERNIE PANCIERA | 06/28/2007 |
| 1. Revise regulations to enhance & streamline environmental regulatory process. | e. Revise ISDS regulations | Stakeholder input (workshops, etc) | 06/29/2007 | Complete | CHATEAUNEUF | PANCIERA |
| Progress: | | | | | Created By: | Date Created: |
| Behind Schedule: Additional workshop scheduled for July 11. | | | | | ERNIE PANCIERA | 06/28/2007 |
| Complete: Last workshop held July 11, 2007 | | | | | ERNIE PANCIERA | 10/25/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff | |
|---|----------------------------|--|-------------------------|--|-------------------|----------------|---------------|
| 1. Revise regulations to enhance & streamline environmental regulatory process. | e. Revise ISDS regulations | Draft regulations ready for public distribution | 07/16/2007 | Complete | CHATEAUNEUF | PANCIERA | |
| | | | | Progress: | | Created By: | Date Created: |
| | | | | On Track: On track | ERNIE PANCIERA | 06/28/2007 | |
| | | | | Complete: Public notice issued 8/17/07 | ERNIE PANCIERA | 10/25/2007 | |
| 1. Revise regulations to enhance & streamline environmental regulatory process. | e. Revise ISDS regulations | Bch]Z]W]h]cb'hc'987'UbX' ; cj Yfbcf@j'C Z]W' dYf' fFY[: 'YI I' fYei]fYa Ybhg' | 07/16/2007 | Complete | CHATEAUNEUF | PANCIERA | |
| | | | | Progress: | | Created By: | Date Created: |
| | | | | On Track: On track | ERNIE PANCIERA | 06/28/2007 | |
| | | | | On Track: On track | ERNIE PANCIERA | 06/28/2007 | |
| Complete: Notice provided August 1, 2007 | ERNIE PANCIERA | 10/25/2007 | | | | | |
| 1. Revise regulations to enhance & streamline environmental regulatory process. | e. Revise ISDS regulations | Public Notice | 08/01/2007 | Complete | CHATEAUNEUF | PANCIERA | |
| | | | | Progress: | | Created By: | Date Created: |
| | | | | On Track: On track | ERNIE PANCIERA | 06/28/2007 | |
| | | | | Complete: Public notice issued August 17, 2007 | ERNIE PANCIERA | 10/25/2007 | |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|----------|------------------|-------------|-------------------------|----------------|---------------|----------------|
|----------|------------------|-------------|-------------------------|----------------|---------------|----------------|

| | | | | | | | | | | |
|---|----------------------------|----------------|------------|----------|-------------|----------|---|--|----------------|---------------|
| 1. Revise regulations to enhance & streamline environmental regulatory process. | e. Revise ISDS regulations | Public hearing | 09/06/2007 | Complete | CHATEAUNEUF | PANCIERA | | | | |
| | | | | | | | Progress: | | Created By: | Date Created: |
| | | | | | | | On Track: On track | | ERNIE PANCIERA | 06/28/2007 |
| | | | | | | | Complete: Hearing held September 21, 2007 | | ERNIE PANCIERA | 10/25/2007 |

| | | | | | | | | | | |
|---|----------------------------|--|------------|-----------------|-------------|----------|----------------------------------|--|----------------|---------------|
| 1. Revise regulations to enhance & streamline environmental regulatory process. | e. Revise ISDS regulations | :]bU`fYj]g]cbg`hc` fY[i `Uh]cbg`E`VUgYX`cb` di V`JW]bdi h | 09/28/2007 | Behind Schedule | CHATEAUNEUF | PANCIERA | | | | |
| | | | | | | | Progress: | | Created By: | Date Created: |
| | | | | | | | On Track: On track | | ERNIE PANCIERA | 06/28/2007 |
| | | | | | | | Behind Schedule: Behind schedule | | ERNIE PANCIERA | 10/25/2007 |

| | | | | | | | | | | |
|---|----------------------------|---|------------|-----------------|-------------|----------|----------------------------------|--|----------------|---------------|
| 1. Revise regulations to enhance & streamline environmental regulatory process. | e. Revise ISDS regulations | [FYgdcbgY`hc` Vta a Ybhgl`XcW a Ybh` Vta d`YhYX | 09/28/2007 | Behind Schedule | CHATEAUNEUF | PANCIERA | | | | |
| | | | | | | | Progress: | | Created By: | Date Created: |
| | | | | | | | On Track: On track | | ERNIE PANCIERA | 06/28/2007 |
| | | | | | | | Behind Schedule: Behind schedule | | ERNIE PANCIERA | 10/25/2007 |

| | | | | | | |
|---|----------------------------|--|------------|-----------------|-------------|----------|
| 1. Revise regulations to enhance & streamline environmental regulatory process. | e. Revise ISDS regulations | :]Y`Z]bU`fY[i `Uh]cbg` k]h`GYWYhUfmcZ GHUHY]C Z]W | 10/01/2007 | Behind Schedule | CHATEAUNEUF | PANCIERA |
| | | | | | | |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|---|---|-------------------------|----------------------------------|-----------------|------------------|----------------|
| | | | On Track: On track | | ERNIE PANCIERA | 06/28/2007 |
| | | | Behind Schedule: Behind Schedule | | ERNIE PANCIERA | 10/25/2007 |
| 2. Develop policy and guidance materials | a. Draft guidelines for water withdrawal project. | Guidance | 06/30/2007 | Complete | RICHARDSON | |
| Progress: | | | | | Created By: | Date Created: |
| Complete: posted to the web as draft | | | | | ALISA RICHARDSON | 04/25/2007 |
| 2. Develop policy and guidance materials | b. Draft guidelines for new marinas and marina expansion. | Guidance | 06/30/2007 | Behind Schedule | RICHARDSON | |
| Progress: | | | | | Created By: | Date Created: |
| On Track: 2nd draft completed - DVD of data layers provided by Paul - coordination with CRMC is continuous through this process | | | | | ALISA RICHARDSON | 04/25/2007 |
| Behind Schedule: 6/30/2008 | | | | | ALISA RICHARDSON | 09/28/2007 |
| 2. Develop policy and guidance materials | c. Finalize RI Stormwater Manual | Manual | 03/31/2007 | Behind Schedule | PANCIERA | BECK |
| Progress: | | | | | Created By: | Date Created: |
| Behind Schedule: New target date 7/08; primary contact is Scott Millar. | | | | | ERIC BECK | 10/31/2007 |
| 2. Develop policy and guidance materials | d. Develop a policy for reuse of treated wastewater | Wastewater reuse policy | 03/31/2007 | Complete | PATENAUE | |
| Progress: | | | | | Created By: | Date Created: |
| Complete: Draft complete. Incorporating comments ongoing for final approval. | | | | | BILL PATENAUE | 06/22/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff | | | | |
|---|--|---|-------------------------|----------------|---------------|----------------|---|--|---------------|---------------|
| 3. Participate on Regional Dredging Team Technical Workgroup. | a. Attend meetings and conduct follow-up | Q1 Meeting notes and planning documents | 12/31/2006 | Complete | GAGNON | CHATEAUNEUF | | | | |
| | | | | | | | Progress: | | Created By: | Date Created: |
| | | | | | | | On Track: Meetings held on March 2, 2007; April 27, 2007. | | RONALD GAGNON | 07/03/2007 |
| | | | | | | | Complete: Last meeting held September 6, 2007. | | RONALD GAGNON | 11/29/2007 |
| 3. Participate on Regional Dredging Team Technical Workgroup. | a. Attend meetings and conduct follow-up | Q2 Meeting notes and planning documents | 03/31/2007 | Complete | GAGNON | CHATEAUNEUF | | | | |
| | | | | | | | Progress: | | Created By: | Date Created: |
| | | | | | | | On Track: Meeting held on March 2, 2007 | | RONALD GAGNON | 07/03/2007 |
| | | | | | | | Complete: Last meeting held on September 6, 2007. | | RONALD GAGNON | 11/29/2007 |
| 3. Participate on Regional Dredging Team Technical Workgroup. | a. Attend meetings and conduct follow-up | Q3 Meeting notes and planning documents | 06/30/2007 | Complete | GAGNON | CHATEAUNEUF | | | | |
| | | | | | | | Progress: | | Created By: | Date Created: |
| | | | | | | | On Track: Meeting held on April 27, 2007. | | RONALD GAGNON | 07/03/2007 |
| | | | | | | | Complete: Last meeting held on September 6, 2008. | | RONALD GAGNON | 11/29/2007 |
| 3. Participate on Regional Dredging Team Technical Workgroup. | a. Attend meetings and conduct follow-up | Q4 Meeting notes and planning documents | 09/30/2007 | Complete | GAGNON | CHATEAUNEUF | | | | |
| | | | | | | | Progress: | | Created By: | Date Created: |
| | | | | | | | On Track: Meeting not scheduled yet. | | RONALD GAGNON | 07/03/2007 |
| | | | | | | | Complete: Meeting held on September 6, 2007. | | RONALD GAGNON | 11/29/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|----------|------------------|-------------|-------------------------|----------------|---------------|----------------|
|----------|------------------|-------------|-------------------------|----------------|---------------|----------------|

| | |
|---|---|
| Goal: Cross-Goal Strategies/Open and Effective Government | Objective: VI E Provide strong customer service |
|---|---|

| | | | | | | |
|------------------------------------|--|-----------------------------|------------|----------|---------|--|
| 1. Respond to information requests | a. Maintain DEM information number and switchboard | 40,000 phone calls received | 09/30/2007 | Complete | MORETTI | |
|------------------------------------|--|-----------------------------|------------|----------|---------|--|

| | | |
|---|---------------|---------------|
| Progress: | Created By: | Date Created: |
| On Track: 10,500 calls from January 1, 2007 to May 31, 2007 | RONALD GAGNON | 07/03/2007 |
| Complete: 20,727 phone calls received. | RONALD GAGNON | 11/29/2007 |

| | | | | | | |
|------------------------------------|------------------------|-------------------------|------------|----------|---------|--|
| 1. Respond to information requests | b. Respond to walk-ins | 7,100 walk-ins assisted | 09/30/2007 | Complete | MORETTI | |
|------------------------------------|------------------------|-------------------------|------------|----------|---------|--|

| | | |
|---|---------------|---------------|
| Progress: | Created By: | Date Created: |
| On Track: 3,200 walk-ins from January 1, 2007 to May 31, 2007 | RONALD GAGNON | 07/03/2007 |
| Complete: 5818 walk-ins assisted | RONALD GAGNON | 11/29/2007 |

| | | | | | | |
|------------------------------------|--------------------------|------------------------------|------------|----------|-------|--|
| 1. Respond to information requests | c. Schedule file reviews | 1,100 file reviews conducted | 09/30/2007 | Complete | CASEY | |
|------------------------------------|--------------------------|------------------------------|------------|----------|-------|--|

| | | |
|--|---------------|---------------|
| Progress: | Created By: | Date Created: |
| On Track: 431 file reviews from January 1, 2007 to May, 31 2007. | RONALD GAGNON | 07/03/2007 |
| On Track: File reviews scheduled from June 1 - September 30, 2007 -- 380 | MAUREEN CASEY | 10/31/2007 |
| Complete: 906 file reviews conducted. | RONALD GAGNON | 11/29/2007 |

| | | | | | | |
|------------------------------------|--------------------------------------|--|------------|----------|--------|--|
| 1. Respond to information requests | d. Conduct Pre-applications Meetings | Number of Pre-application meetings conducted | 09/30/2007 | Complete | GAGNON | |
|------------------------------------|--------------------------------------|--|------------|----------|--------|--|

| | | |
|---|---------------|---------------|
| Progress: | Created By: | Date Created: |
| On Track: 58 pre-application meetings held from January 1, 2007 to June 30, 2007. | RONALD GAGNON | 07/03/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|--|---|------------------------|---|-----------------|---------------|----------------|
| | | | Complete: 102 pre-application meetings conducted. | | RONALD GAGNON | 11/29/2007 |
| 2. Provide courteous assistance | a. Attend Customer Assistance Training | Attend training | 09/30/2007 | Behind Schedule | CASEY | |
| Progress: | | | | | Created By: | Date Created: |
| Behind Schedule: On hold due to budget reductions. | | | | | RONALD GAGNON | 11/29/2007 |
| 2. Provide courteous assistance | a. Attend Customer Assistance Training | Attend training | 09/30/2007 | Behind Schedule | CASEY | |
| Progress: | | | | | Created By: | Date Created: |
| Behind Schedule: On hold due to budget reductions. | | | | | RONALD GAGNON | 11/29/2007 |
| 3. Provide One stop permitting center | a. Develop agency permit application based on work flow | Permit Application | 09/30/2007 | Behind Schedule | GAGNON | |
| Progress: | | | | | Created By: | Date Created: |
| Behind Schedule: Pending further regulatroy changes. | | | | | RONALD GAGNON | 07/06/2007 |
| Behind Schedule: Pending further regulatory changes. | | | | | RONALD GAGNON | 11/29/2007 |
| 3. Provide One stop permitting center | b. Provide design for counter service on 2nd floor | Remodeled Service area | 09/30/2007 | Complete | GAGNON | |
| Progress: | | | | | Created By: | Date Created: |
| Behind Schedule: Maintain status quo until further notice. | | | | | RONALD GAGNON | 07/06/2007 |
| Complete: Project eliminated due to budget restrictions. | | | | | RONALD GAGNON | 11/29/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff | |
|---|---|--|-------------------------|-----------------|---------------|---|--|
| 4. Increase effective public participation on site remediation projects | a. Develop a program to provide funding assistance to community groups participating in site remediation projects | Program model with application and review criteria | 12/31/2005 | Behind Schedule | STONE | | |
| | | | | | | <p>Progress:</p> <p>Behind Schedule: Project has been terminated. Staff reassigned and project no longer moving forward.</p> | <p>Created By: Date Created:</p> <p>ELIZABETH STONE 10/30/2007</p> |
| 4. Increase effective public participation on site remediation projects | b. Develop a guidance manual and toolbox for project managers on methods to improve interaction with the public | Draft Guidance Manual | 03/31/2006 | Complete | STONE | | |
| | | | | | | <p>Progress:</p> <p>Complete: Complete. Draft of the EJ Policy for Site Remediation/Brownfields has been completed, and staff has been implementing draft policy since 8/1/2007.</p> | <p>Created By: Date Created:</p> <p>ELIZABETH STONE 10/30/2007</p> |
| 5. Support DEM's 2006 Permitting Survey | a. Review and comment on draft 2006 Permitting Customer Survey. | Compile comments on draft track-changed 2006 Permitting Customer Survey. | 09/30/2007 | Complete | GETZ | | |
| | | | | | | <p>Progress:</p> <p>On Track: Permitting survey is now located on the DEM website. Brochure has been developed to be passed out to the programs to inform the public about the location of the website.</p> | <p>Created By: Date Created:</p> <p>THOMAS GETZ 04/23/2007</p> |
| | | | | | | <p>Complete: Project complete</p> | <p>THOMAS GETZ 11/01/2007</p> |
| 5. Support DEM's 2006 Permitting Survey | b. Modify application forms to allow for electronic filing of applications. | Compile application forms from Offices / Divisions. | 03/30/2007 | Behind Schedule | GETZ | | |
| | | | | | | <p>Progress:</p> <p>Behind Schedule: No progress has been made on this project. This project has been relegated to a lower priority based on new workload requirements.</p> | <p>Created By: Date Created:</p> <p>THOMAS GETZ 07/03/2007</p> |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|---|---|---------------------------------------|-------------------------|---|------------------|----------------|
| | | | | Behind Schedule: No progress being made on the project. | THOMAS GETZ | 08/22/2007 |
| 5. Support DEM's 2006 Permitting Survey | c. Programs will need to provide e-mail addresses to the Ombudsman. | E-mail list provided to Ombudsman. | 06/30/2007 | Complete | GETZ | |
| Progress: | | | | | Created By: | Date Created: |
| Complete: Programs will not be required to submit information since the survey is on the DEM website. | | | | | THOMAS GETZ | 04/23/2007 |
| 6. Reduce taxes paid on pollution control equipment | a. Process Sales and Use Tax Exemption Requests | 4 Certification Letters | 09/30/2007 | Complete | GAGNON | |
| Progress: | | | | | Created By: | Date Created: |
| Behind Schedule: One request for certification received and issued as of June 30, 2007. | | | | | RONALD GAGNON | 07/03/2007 |
| Complete: No further requests received. | | | | | RONALD GAGNON | 11/29/2007 |
| 7. Provide internal coordination on projects involving multiple offices. | a. Promote pre-application meetings. | Status Report on meetings attended | 09/30/2007 | Complete | GAGNON | |
| Progress: | | | | | Created By: | Date Created: |
| On Track: 58 meetings held as of June 30, 2007. | | | | | RONALD GAGNON | 07/03/2007 |
| Complete: 102 meetings held. | | | | | RONALD GAGNON | 11/29/2007 |
| 7. Provide internal coordination on projects involving multiple offices. | b. Coordinate Dredge projects | Status report on projects coordinated | 09/30/2007 | Complete | GAGNON | |
| Progress: | | | | | Created By: | Date Created: |
| On Track: 5 projects received and coordinated in 2007 as of June 30, 2007. | | | | | RONALD GAGNON | 07/03/2007 |
| Complete: 11 projects received and coordinated. | | | | | RONALD GAGNON | 11/29/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|----------|------------------|-------------|-------------------------|----------------|---------------|----------------|
|----------|------------------|-------------|-------------------------|----------------|---------------|----------------|

| | | | | | | | | |
|--|-------------------------------------|---------------------------------------|--|----------|--------|---------------------------|------------|--|
| 7. Provide internal coordination on projects involving multiple offices. | c. Coordinate Federal EIS projects. | Status report on projects coordinated | 09/30/2007 | Complete | GAGNON | | | |
| | | | Progress: | | | Created By: Date Created: | | |
| | | | On Track: Coordination for RIAC EIS continues. | | | RONALD GAGNON | 07/03/2007 | |
| | | | Complete: Coordination for RIAC EIS continues. Expect project in 2008 for RIWINDS. | | | RONALD GAGNON | 11/29/2007 | |

| | | | | | | | | |
|--|---|---------------------------------------|--|----------|--------|---------------------------|------------|--|
| 9. Provide clear and consistent information regarding regulatory requirements. | a. Coordinate with CRMC on Clean Marina program and permitting of marinas under the MSGP. | Status report on projects coordinated | 09/30/2006 | Complete | GAGNON | | | |
| | | | Progress: | | | Created By: Date Created: | | |
| | | | On Track: Completed MOU, check list, participated in one training work shop and one marina inspection as of June 30, 2007. | | | RONALD GAGNON | 07/03/2007 | |
| | | | Complete: 3 Clean Marina inspections conducted. | | | RONALD GAGNON | 11/29/2007 | |

| | |
|---|--|
| Goal: Cross-Goal Strategies/Open and Effective Government | Objective: VI F I improve efficiency through the broader use of information management systems |
|---|--|

| | | | | | | |
|---|---|---------------------------|---|-----------|-------|---------------------------|
| 1. Complete Phase II development and implementation of an electronic permit tracking system | a. Complete Phase II development and implementation of an electronic permit tracking system | Core permit process model | 09/30/2007 | No Update | GALLI | |
| | | | Progress: | | | Created By: Date Created: |
| | | | No progress update has been made for this deliverable | | | |

| | | | | | | |
|---|---|---------------------------------|---|-----------|-------|---------------------------|
| 1. Complete Phase II development and implementation of an electronic permit tracking system | a. Complete Phase II development and implementation of an electronic permit tracking system | Draft work flow tracking system | 09/30/2007 | No Update | GALLI | |
| | | | Progress: | | | Created By: Date Created: |
| | | | No progress update has been made for this deliverable | | | |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|--|---|---------------------------------|-------------------------|----------------|---------------|----------------|
| 1.Complete Phase II development and implementation of an electronic permit tracking system | a. Complete Phase II development and implementation of an electronic permit tracking system | Final work flow tracking system | 09/30/2007 | No Update | GALLI | |
| | | | | | | |
| No progress update has been made for this deliverable | | | | | | |
| 1.Complete Phase II development and implementation of an electronic permit tracking system | a. Complete Phase II development and implementation of an electronic permit tracking system | Staff training on system | 09/30/2007 | No Update | GALLI | |
| | | | | | | |
| No progress update has been made for this deliverable | | | | | | |
| 2.Complete development and implementation of an electronic enforcement tracking system | b. Complete development and implementation of an electronic enforcement tracking system | Core enforcement process model | 09/30/2007 | No Update | GRAY | |
| | | | | | | |
| No progress update has been made for this deliverable | | | | | | |
| 2.Complete development and implementation of an electronic enforcement tracking system | b. Complete development and implementation of an electronic enforcement tracking system | Draft work flow tracking system | 09/30/2007 | No Update | GRAY | |
| | | | | | | |
| No progress update has been made for this deliverable | | | | | | |
| 2.Complete development and implementation of an electronic enforcement tracking system | b. Complete development and implementation of an electronic enforcement tracking system | Final work flow tracking system | 09/30/2007 | No Update | GRAY | |
| | | | | | | |
| No progress update has been made for this deliverable | | | | | | |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|---|---|--|---|---------------------------|---------------|----------------|
| | | | No progress update has been made for this deliverable | | | |
| 2. Complete development and implementation of an electronic enforcement tracking system | b. Complete development and implementation of an electronic enforcement tracking system | Staff training on system | 09/30/2007 | No Update | GRAY | |
| Progress: | | | | Created By: Date Created: | | |
| No progress update has been made for this deliverable | | | | | | |
| 3. Complete development and implementation of an electronic tracking system for work plan commitments | a. Complete development and implementation of an electronic tracking system for work plan commitments | Finalize change process or the PPA tracking system | 11/30/2006 | Complete | HARRIS | |
| Progress: | | | | Created By: Date Created: | | |
| Complete: Change Process Module ready to go on 4/19/2007 | | | | KIEN HARRIS 06/20/2007 | | |
| 3. Complete development and implementation of an electronic tracking system for work plan commitments | a. Complete development and implementation of an electronic tracking system for work plan commitments | Change over to 2007 PPA system | 01/15/2007 | Complete | HARRIS | |
| Progress: | | | | Created By: Date Created: | | |
| Complete: Emails went out April 19th to let users know the system was populated with this year's workplan. | | | | KIEN HARRIS 06/20/2007 | | |
| 3. Complete development and implementation of an electronic tracking system for work plan commitments | a. Complete development and implementation of an electronic tracking system for work plan commitments | Implement E-mail reminder module | 02/01/2007 | Complete | HARRIS | |
| Progress: | | | | Created By: Date Created: | | |
| On Track: The email module code had been developed and tested prior to the network infrastructure changes but now we need to test and deploy the module | | | | KIEN HARRIS 06/20/2007 | | |
| Complete: E-mail module on line and working. | | | | THOMAS GETZ | 11/07/2007 | |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff | | |
|--|---|---------------------------------------|-------------------------|----------------|---------------|---|----------------|---------------|
| 4. Improvement management of data at contaminated sites (EQUIS) | a. Finalize documentation and EDD for EQUIS system | Complete compilation of documentation | 09/30/2007 | Complete | DESTEFANO | | | |
| | | | | | | Progress: | Created By: | Date Created: |
| | | | | | | Behind Schedule: No funding to complete project | MATT DESTEFANO | 10/31/2007 |
| | | | | | | Complete: Complete | MATT DESTEFANO | 11/21/2007 |
| 4. Improvement management of data at contaminated sites (EQUIS) | b. Conduct training for Labs and Contractors | Training completed | 09/30/2007 | Complete | DESTEFANO | | | |
| | | | | | | Progress: | Created By: | Date Created: |
| | | | | | | Behind Schedule: No funding to complete project | MATT DESTEFANO | 10/31/2007 |
| | | | | | | Complete: Complete | MATT DESTEFANO | 11/21/2007 |
| 5. Improve water quality data sharing and transfer internally and externally | a. Develop a network Node according to EPA standards (NEIEN). | NODE, STORET Upload | 09/30/2007 | Complete | MERRILL | RICHARDSON | | |
| | | | | | | Progress: | Created By: | Date Created: |
| | | | | | | On Track: As of 4/30/2007 the RI Node is operational and passed all service tests with the EPA CDX Node. This means that the hardware and software architecture implementation to flow environmental data is complete. The foll | DEB MERRILL | 05/02/2007 |
| | | | | | | On Track: The first data flow of Facility Registry System data will flow in July. | DEB MERRILL | 07/10/2007 |
| | | | | | | On Track: The water quality data flow has been acheived on 9/24/2007. Staff training on the NODE administration is scheduled for the week of 10/15/2007 dependent upon DOH ability to meet this schedule. | DEB MERRILL | 09/25/2007 |
| | | | | | | Behind Schedule: Training rescheduled to Nov. 7, 8, and 9 to accommodate staff and contractor schedule. | DEB MERRILL | 10/30/2007 |
| | | | | | | On Track: Node development complete. Training scheduled for November 7. | DEB MERRILL | 10/31/2007 |
| | | | | | | Complete: Node and Upload completed | ANGELO LIBERTI | 11/14/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff | | |
|--|--|---------------------------|-------------------------|---|---------------|----------------|--|--|
| 5. Improve water quality data sharing and transfer internally and externally | b. Build a water quality database, which uses the NODE to automate STORET and laboratory data exchanges. | WQ Database STORET Upload | 06/30/2007 | Behind Schedule | MERRILL | RICHARDSON | | |
| | | | | Progress: Created By: Date Created: | | | | |
| | | | | On Track: New Water Quality database application(RISWIMS) is under development. Prototype available on 5/2/2007 for review. DEB MERRILL 05/02/2007 | | | | |
| | | | | Behind Schedule: Water Quality database will be "QA" ready by July 13th. Production version expected by end of month. Deadline extended by one month. DEB MERRILL 07/10/2007 | | | | |
| | | | | On Track: SWIMS application prototype development complete. Final testing to resume when contractor releases QA'd version with enhancements and bug fixes. Training on application scheduled for November 8 & 9. DEB MERRILL 10/31/2007 | | | | |
| Behind Schedule: Behind Schedule ANGELO LIBERTI 11/14/2007 | | | | | | | | |
| 5. Improve water quality data sharing and transfer internally and externally | c. Develop internal tracking system for RIPDES | Tracking system | 10/30/2007 | Behind Schedule | MERRILL | RICHARDSON | | |
| | | | | Progress: Created By: Date Created: | | | | |
| | | | | On Track: This project is dependent upon the completion of RI's Node. Work will begin in June when Node implementation is complete. DEB MERRILL 05/02/2007 | | | | |
| | | | | On Track: Project Work Plan to be completed by August. New schedule will follow. DEB MERRILL 07/10/2007 | | | | |
| | | | | Behind Schedule: Project requirement analysis to begin in September. Delay due to temporary staff loss and resulting resource reallocation to maintain mandatory data entry for RIPDES. DEB MERRILL 09/25/2007 | | | | |
| On Track: Vision and Scope complete. Requirements analysis has begun. DEB MERRILL 10/30/2007 | | | | | | | | |
| Behind Schedule: Behind Schedule ANGELO LIBERTI 11/14/2007 | | | | | | | | |
| 5. Improve water quality data sharing and transfer internally and externally | d. Upload to STORET (contingent on RI-NODE & EPA CDX development. | STORET Upload | 06/30/2007 | Complete | MERRILL | RICHARDSON | | |
| | | | | Progress: Created By: Date Created: | | | | |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|----------|------------------|-------------|--|----------------|----------------|----------------|
| | | | On Track: Water quality database (RISWIMS) prototyped and being developed to be ready for data upload to WQX(old STORET). EPA ready to receive data flows from states. | | DEB MERRILL | 05/02/2007 |
| | | | On Track: WQX data service development to be completed in July. Data flow test by 7/30/2007 | | DEB MERRILL | 07/10/2007 |
| | | | On Track: Upload from SWIMS to STORET occurred on 9/24/2007. | | DEB MERRILL | 10/31/2007 |
| | | | Complete: Completed Storet Uploaded on 9/24/07 | | ANGELO LIBERTI | 11/14/2007 |

| | |
|---|--|
| Goal: Cross-Goal Strategies/Open and Effective Government | Objective: VI G Ensure agency decision-making is based on sound scientific principles. |
|---|--|

| | | | | | | |
|---|--|---|------------|----------|------|---------------------------|
| 1. Support implementation of the DEM Quality Management Plan (QMP) by attending Quality Team Meetings. | a. Ensure Offices and Divisions are represented on the DEM Quality Team. | Attend and participate in Quality Team Meetings that are used to provide policy input on QA issues. | 09/28/2007 | Complete | GRAY | GOOD |
| Progress: | | | | | | Created By: Date Created: |
| Complete: Senior Staff has been supportive of DEM's QA effort by ensuring program staff have participated in QA activities; have reviewed QA documents like SOPs, QA Status reports and changes to the QMP. | | | | | | THOMAS GETZ 11/01/2007 |
| 2. Support implementation of the DEM QMP by planning Quality Team Meetings. | a. Meet with Offices and Divisions participants to coordinate DEM QA activities. | Organize Quality Team Meetings | 12/29/2006 | Complete | GETZ | |
| Progress: | | | | | | Created By: Date Created: |
| Complete: Final Quality Assurance Status Report distributed to Quality Team in December 2006. Meeting planned for January 2007. | | | | | | THOMAS GETZ 04/23/2007 |
| 2. Support implementation of the DEM QMP by planning Quality Team Meetings. | b. Organize Quality Team Meetings. | Organize Quality Team Meetings | 03/30/2007 | Complete | GETZ | |
| Progress: | | | | | | Created By: Date Created: |
| Complete: Quality Team meetings held in January and February. Photo documentation SOP was completed and approved by the Quality Team in the February meeting. | | | | | | THOMAS GETZ 04/23/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff | | |
|--|--|--|-------------------------|------------------|---------------|--|------------------|---------------|
| 2. Support implementation of the DEM QMP by planning Quality Team Meetings. | c. Organize Quality Team Meetings. | Organize Quality Team Meetings | 06/29/2007 | Complete | GETZ | | | |
| | | | | | | Progress: | Created By: | Date Created: |
| | | | | | | On Track: Quality Team met on April 17, 2007. Team will meet in June to discuss SOP to review environmental data that DEM uses in the decision making process. The self assessment tool, Form A will be revised. | THOMAS GETZ | 04/23/2007 |
| | | Complete: The Quality Team approved two SOPs concerning data quality and digital photo storage. Both policies approved by Sr Mgt. on 8/22/07. Revisions to QMP being circulated. Self-assessments being conducted. | | THOMAS GETZ | 08/22/2007 | | | |
| 2. Support implementation of the DEM QMP by planning Quality Team Meetings. | d. Organize Quality Team Meetings. | Organize Quality Team Meetings | 09/28/2007 | Complete | GETZ | | | |
| | | | | | | Progress: | Created By: | Date Created: |
| | | | | | | On Track: Meeting have been held on 7/27/06, 8/31/06, 1/18/07, 2/15/07 and 4/17/07. Photo documentation SOP finalized and revisions to the self-assessment tool have been approved. | THOMAS GETZ | 07/03/2007 |
| | | Complete: The Quality Team has met 7 times this year and have developed SOPs,organized program sel-assessments, commented on QMP revisions and are fully engaged in DEM's Quality System. | | THOMAS GETZ | 11/01/2007 | | | |
| 3.Determine if programs are using the DEM QMP by conducting a program self-assessment. | a. Assess the QA systems of the Air Monitoring Program | Complete the QA System Annual Program Self-Assessment for 2007. | 07/31/2007 | Complete | MORIN | | | |
| | | | | | | Progress: | Created By: | Date Created: |
| | | | | | | On Track: QAPPs in place. Will assess as required. | BARBARA MORIN | 06/26/2007 |
| | | Complete: Self assessments completed and submitted. | | BARBARA MORIN | 10/30/2007 | | | |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff | | |
|---|---|---|-------------------------|----------------|---------------|--|-----------------|---------------|
| 3. Determine if programs are using the DEM QMP by conducting a program self-assessment. | b. Assess the QA systems of the Air Pollution Inventory Program | Complete the QA System Annual Program Self-Assessment for 2007. | 09/30/2007 | Complete | MORIN | | | |
| | | | | | | Progress: | Created By: | Date Created: |
| | | | | | | On Track: QAPP under development. Will assess program as required. | BARBARA MORIN | 06/26/2007 |
| | | | | | | Complete: Self assessment completed and submitted. | BARBARA MORIN | 10/30/2007 |
| 3. Determine if programs are using the DEM QMP by conducting a program self-assessment. | c. Assess the QA systems of the Stack Testing Program | Complete the QA System Annual Program Self-Assessment for 2007. | 07/31/2007 | Complete | BURNS | | | |
| | | | | | | Progress: | Created By: | Date Created: |
| | | | | | | Complete: complete | TED BURNS | 08/27/2007 |
| | | | | | | | | |
| 3. Determine if programs are using the DEM QMP by conducting a program self-assessment. | d. Assess the QA systems of the Emergency Response Program | Complete the QA System Annual Program Self-Assessment for 2007. | 07/31/2007 | Complete | EASTMAN | | | |
| | | | | | | Progress: | Created By: | Date Created: |
| | | | | | | On Track: Task is currently on track. | JILL EASTMAN | 05/01/2007 |
| | | | | | | Complete: QA system compliant | MELINDA HOPKINS | 10/30/2007 |
| 3. Determine if programs are using the DEM QMP by conducting a program self-assessment. | e. Assess the QA systems of the Air Compliance Program | Complete the QA System Annual Program Self-Assessment for 2007. | 07/31/2007 | Complete | JOHN | | | |
| | | | | | | Progress: | Created By: | Date Created: |
| | | | | | | On Track: Awaiting determination as to whether self-assessment will be an annual project. On hold. | CHRIS JOHN | 05/09/2007 |
| | | | | | | Complete: Completed and give to Chief for signature | CHRIS JOHN | 09/28/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff | | | | |
|--|---|---|-------------------------|----------------|---------------|---|-------------------|------------|--|--|
| 3.Determine if programs are using the DEM QMP by conducting a program self-assessment. | f. Assess the QA system for the RCRA and Medical Waste Facility Compliance Programs | Complete the QA System Annual Program Self-Assessment for 2007. | 09/28/2007 | Complete | TYRRELL | | | | | |
| | | | | | | Progress: | | | | |
| | | | | | | On Track: on track, the Self Assessment Program has not changed since 2006 | TRACEY TYRRELL | 06/25/2007 | | |
| | | | | | | Complete: 31 of 32 programs have either submitted or are committed to submit Self-Assessments (SAs). (3 programs will submit revised SAs after EPA approves program QAPPs.) | THOMAS GETZ | 11/01/2007 | | |
| 3.Determine if programs are using the DEM QMP by conducting a program self-assessment. | g. Assess the QA system for the Solid Waste Compliance Program | Complete the QA System Annual Program Self-Assessment for 2007. | 07/31/2007 | Complete | TYRRELL | | | | | |
| | | | | | | Progress: | | | | |
| | | | | | | On Track: on track, the Self Assessmant Program has not changed since 2006 | TRACEY TYRRELL | 06/25/2007 | | |
| | | | | | | On Track: on track, the Self Assessment Program has not changed since 2006 | TRACEY TYRRELL | 06/25/2007 | | |
| Complete: Program self assessment form A completed on 10/1/07. | DEAN ALBRO | 11/01/2007 | | | | | | | | |
| 3.Determine if programs are using the DEM QMP by conducting a program self-assessment. | h. Assess the QA system for the UST Compliance Program | Complete the QA System Annual Program Self-Assessment for 2007. | 07/31/2007 | Complete | TYRRELL | | | | | |
| | | | | | | Progress: | | | | |
| | | | | | | On Track: the Self Assessment Program has not changed since 2006 | TRACEY TYRRELL | 06/25/2007 | | |
| | | | | | | Complete: Program self assessment for A completed on 10/1/07. | DEAN ALBRO | 11/01/2007 | | |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff | |
|---|--|---|-------------------------|----------------|---------------|---|---------------------------|
| 3. Determine if programs are using the DEM QMP by conducting a program self-assessment. | i. Assess the QA system for the ISDS Compliance Program | Complete the QA System Annual Program Self-Assessment for 2007. | 07/31/2007 | Complete | CHOPY | | |
| | | | | | | Progress: | Created By: Date Created: |
| | | | | | | On Track: this task will be complete by deadline | DAVE CHOPY 06/25/2007 |
| | | | | | | Complete: task completed | DAVE CHOPY 10/30/2007 |
| 3. Determine if programs are using the DEM QMP by conducting a program self-assessment. | j. Assess the QA system for the Water Compliance Program | Complete the QA System Annual Program Self-Assessment for 2007. | 07/31/2007 | Complete | CHOPY | | |
| | | | | | | Progress: | Created By: Date Created: |
| | | | | | | On Track: this task will be complete by deadline | DAVE CHOPY 06/25/2007 |
| | | | | | | Complete: task completed | DAVE CHOPY 10/30/2007 |
| 3. Determine if programs are using the DEM QMP by conducting a program self-assessment. | k. Assess the QA system for the OTCA Program | Complete the QA System Annual Program Self-Assessment for 2007. | 07/31/2007 | Complete | GAGNON | | |
| | | | | | | Progress: | Created By: Date Created: |
| | | | | | | Complete: New self-assessment not needed, no changes from previous assessment. | RONALD GAGNON 07/03/2007 |
| | | | | | | | |
| 3. Determine if programs are using the DEM QMP by conducting a program self-assessment. | l. Assess the QA system for the LUST Program | Complete the QA System Annual Program Self-Assessment for 2007. | 07/31/2007 | Complete | KACZOR | | |
| | | | | | | Progress: | Created By: Date Created: |
| | | | | | | Complete: Self-assessment Form A was completed on September 2007. On 9/14/2007, a total of fifteen people from the UST Program and the FIRST Team received training on the DEM Quality Systems Awareness. | SOFIA KACZOR 11/01/2007 |
| | | | | | | | |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff | |
|--|--|---|-------------------------|----------------|-------------------|---|---|
| 3.Determine if programs are using the DEM QMP by conducting a program self-assessment. | m. Assess the QA system for the TBA Program | Complete the QA System Annual Program Self-Assessment for 2007. | 07/31/2007 | Complete | GIANFRANCES CO | | |
| | | | | | | <p>Progress:</p> <p>Complete: TBA's do not fall under the OWM QAPP/self assmt requirement. TBAs require project specific QAPPs approved by EPA Region I. Under the current workplan, 3 QAPPs and 1 modificaton were approved by EPA</p> | <p>Created By: Date Created:</p> <p>CYNTHIA 05/21/2007 GIANFRANCE SCO</p> |
| 3.Determine if programs are using the DEM QMP by conducting a program self-assessment. | n. Assess the QA system for the Preremedial Program | Complete the QA System Annual Program Self-Assessment for 2007. | 07/31/2007 | Complete | GIANFRANCES CO | | |
| | | | | | | <p>Progress:</p> <p>Complete: completed</p> | <p>Created By: Date Created:</p> <p>CYNTHIA 08/31/2007 GIANFRANCE SCO</p> |
| 3.Determine if programs are using the DEM QMP by conducting a program self-assessment. | o. Assess the QA system for all the federal Superfund, NPL, DOD Programs | Complete the QA System Annual Program Self-Assessment for 2007. | 07/31/2007 | Complete | DESTEFANO | | |
| | | | | | | <p>Progress:</p> <p>Complete: Completed</p> | <p>Created By: Date Created:</p> <p>MATT 06/07/2007 DESTEFANO</p> |
| 3.Determine if programs are using the DEM QMP by conducting a program self-assessment. | p. Assess the QA system of the RCRA Permitting Program | Complete the QA System Annual Program Self-Assessment for 2007. | 07/31/2007 | Complete | LI | | |
| | | | | | | <p>Progress:</p> <p>On Track: Currently reviewing the draft QA systme annual prgram self - assessment.</p> | <p>Created By: Date Created:</p> <p>YAN LI 09/10/2007</p> |
| | | | | | | <p>Complete: complete the QA system annual program.</p> | <p>YAN LI 10/31/2007</p> |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff | | |
|--|--|---|-------------------------|----------------|---------------|---|--------------|---------------|
| 3.Determine if programs are using the DEM QMP by conducting a program self-assessment. | q. Assess the QA systems for the State Site Remediation / VCP Program / Brownfields Programs | Complete the QA System Annual Program Self-Assessment for 2007. | 09/28/2007 | Complete | OWENS | | | |
| | | | | | | Progress: | Created By: | Date Created: |
| | | | | | | On Track: Cindy will complete. | KELLY OWENS | 08/07/2007 |
| | | | | | | Complete: Program self-assessment completed and submitted to the DEM Quality Manager. | THOMAS GETZ | 11/07/2007 |
| 3.Determine if programs are using the DEM QMP by conducting a program self-assessment. | r. Assess the QA system for the Ambient (lake) Water Quality Monitoring Program | Complete the QA System Annual Program Self-Assessment for 2007. | 07/31/2007 | Complete | CAREY | | | |
| | | | | | | Progress: | Created By: | Date Created: |
| | | | | | | On Track: On track | CONNIE CAREY | 05/08/2007 |
| | | | | | | Complete: 2007 Self Assessment completed for this project. | CONNIE CAREY | 09/28/2007 |
| 3.Determine if programs are using the DEM QMP by conducting a program self-assessment. | s. Assess the QA system for the Ambient (river) Water Quality Monitoring Program | Complete the QA System Annual Program Self-Assessment for 2007. | 07/31/2007 | Complete | CAREY | | | |
| | | | | | | Progress: | Created By: | Date Created: |
| | | | | | | On Track: Working with QMP team to determine Format for use in 2007 self assessment. | CONNIE CAREY | 06/08/2007 |
| | | | | | | Complete: 2007 Self Assessment completed for this project. | CONNIE CAREY | 09/28/2007 |
| 3.Determine if programs are using the DEM QMP by conducting a program self-assessment. | t. Assess the QA system for the Non Point Program | Complete the QA System Annual Program Self-Assessment for 2007. | 07/31/2007 | Complete | PANCIERA | | | |
| | | | | | | Progress: | Created By: | Date Created: |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|--|--|---|---|----------------|----------------|----------------|
| | | | On Track: On track | | ERNIE PANCIERA | 06/28/2007 |
| | | | Behind Schedule: Final NPS programmatic QAPP being reviewed by EPA | | ERNIE PANCIERA | 10/25/2007 |
| | | | Complete: Draft QAPP has been submitted to EPA for the Non Point Program. Once QAPP has been finalized, the program will complete a Form A for subsequent self-assessments. | | THOMAS GETZ | 11/07/2007 |
| 3.Determine if programs are using the DEM QMP by conducting a program self-assessment. | u. Assess the QA system for the RIPDES Program | Complete the QA System Annual Program Self-Assessment for 2007. | 09/28/2007 | Complete | BECK | |
| Progress: | | | | | Created By: | Date Created: |
| Complete: Self-assessment completed and submitted to the DEM Quality Manager on 11/1/07. | | | | | ERIC BECK | 11/07/2007 |
| 3.Determine if programs are using the DEM QMP by conducting a program self-assessment. | v. Assess the QA system for the TMDL Program | Complete the QA System Annual Program Self-Assessment for 2007. | 07/31/2007 | Complete | TRAVERS | |
| Progress: | | | | | Created By: | Date Created: |
| On Track: On Track | | | | | HEIDI TRAVERS | 06/26/2007 |
| Complete: Complete | | | | | HEIDI TRAVERS | 09/28/2007 |
| 3.Determine if programs are using the DEM QMP by conducting a program self-assessment. | w. Assess the QA system for the UIC Program | Complete the QA System Annual Program Self-Assessment for 2007. | 07/31/2007 | Complete | PANCIERA | |
| Progress: | | | | | Created By: | Date Created: |
| On Track: On track | | | | | ERNIE PANCIERA | 06/28/2007 |
| Complete: Approved August 23, 2007 | | | | | ERNIE PANCIERA | 10/25/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|--|--|---|-------------------------|----------------|---------------|--|
| 3.Determine if programs are using the DEM QMP by conducting a program self-assessment. | x. Assess the QA system for the User Fee Program | Complete the QA System Annual Program Self-Assessment for 2007. | 07/31/2007 | Complete | BIRCHELL | |
| | | | | | | <p>Progress:</p> <p>Complete: completed the QA System Self-assessment for 2007. SOP's will be completed for February 2008.</p> |
| 3.Determine if programs are using the DEM QMP by conducting a program self-assessment. | y. Assess the QA system for the WWTF O&M Program | Complete the QA System Annual Program Self-Assessment for 2007. | 07/31/2007 | Complete | TOWNE | |
| | | | | | | <p>Progress:</p> <p>Complete: Self-assessmnet submitted 9/28/07.</p> |
| 3.Determine if programs are using the DEM QMP by conducting a program self-assessment. | z. Assess the QA system for the Pesticide Compliance Program | Complete the QA System Annual Program Self-Assessment for 2007. | 07/31/2007 | Complete | LOPES-DUGUAY | |
| | | | | | | <p>Progress:</p> <p>Behind Schedule: ongoing</p> <p>Complete: Program self-assessment completed and submitted to the DEM Quality Manager on 10/2/07.</p> |
| 3.Determine if programs are using the DEM QMP by conducting a program self-assessment. | aa. Assess the QA system of the Pesticide WQ Program | Complete the QA System Annual Program Self-Assessment for 2007. | 07/31/2007 | Complete | LOPES-DUGUAY | |
| | | | | | | <p>Progress:</p> <p>Behind Schedule: in progress</p> |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|--|--|---|-------------------------|--|------------------------|----------------|
| | | | | Complete: Program self-assessment submitted to the DEM Quality Manager on 10/2/07. | ELIZABETH LOPES-DUGUAY | 11/07/2007 |
| 3.Determine if programs are using the DEM QMP by conducting a program self-assessment. | bb. Assess the QA system for the HW Transporter Program | Complete the QA System Annual Program Self-Assessment for 2007. | 09/28/2007 | Complete | DENNEN | |
| Progress: | | | | | Created By: | Date Created: |
| Complete: QA system complete for HW transporters including data import SOP. | | | | | MARK DENNEN | 11/01/2007 |
| 3.Determine if programs are using the DEM QMP by conducting a program self-assessment. | cc. Assess the QA system for the Medical Waste Transporter Program | Complete the QA System Annual Program Self-Assessment for 2007. | 09/28/2007 | Complete | DENNEN | |
| Progress: | | | | | Created By: | Date Created: |
| Complete: QA self assessment complete. | | | | | MARK DENNEN | 11/01/2007 |
| 3.Determine if programs are using the DEM QMP by conducting a program self-assessment. | dd. Assess the QA system for the Medical Waste Facility Program | Complete the QA System Annual Program Self-Assessment for 2007. | 09/28/2007 | Complete | DENNEN | |
| Progress: | | | | | Created By: | Date Created: |
| Complete: QA self assessment complete. | | | | | MARK DENNEN | 11/01/2007 |
| 3.Determine if programs are using the DEM QMP by conducting a program self-assessment. | ee. Assess the QA system for the Manifest Program | Complete the QA System Annual Program Self-Assessment for 2007. | 09/28/2007 | Complete | DENNEN | |
| Progress: | | | | | Created By: | Date Created: |
| Complete: QA self assessment complete. | | | | | MARK DENNEN | 11/01/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff | |
|---|--|---|-------------------------|-----------------|---------------|---|---|
| 3. Determine if programs are using the DEM QMP by conducting a program self-assessment. | ff. Assess the QA system for the WQ Certification Program | Complete the QA System Annual Program Self-Assessment for 2007. | 09/28/2007 | Complete | RICHARDSON | | |
| | | | | | | <p>Progress:</p> <p>Complete: Program Self-assessment (Form C) was completed and submitted to the DEM Quality Manager on 10/12/07.</p> | <p>Created By: ALISA RICHARDSON</p> <p>Date Created: 11/07/2007</p> |
| 3. Determine if programs are using the DEM QMP by conducting a program self-assessment. | gg Assess the QA system for the TSD Program | Complete the QA System Annual Program Self-Assessment for 2007. | 09/28/2007 | Complete | DENNEN | | |
| | | | | | | <p>Progress:</p> <p>Complete: QA self assessment complete.</p> | <p>Created By: MARK DENNEN</p> <p>Date Created: 11/01/2007</p> |
| 3. Determine if programs are using the DEM QMP by conducting a program self-assessment. | hh. Assess the QA system of the DEM environmental programs | Finalize 2007 QA System Status Report | 09/28/2007 | Behind Schedule | GETZ | | |
| | | | | | | <p>Progress:</p> <p>On Track: The self-assessment tool, Form A, has been revised based on comments at the April meeting. Programs have been requested to finalize self-assessments by the end of July 2007.</p> | <p>Created By: THOMAS GETZ</p> <p>Date Created: 04/23/2007</p> |
| | | | | | | <p>On Track: Streamlined self-assessments(s-a) have been developed. Quality Team met on 8/21/07 and s-a should be completed by 9/1/07. QA System status report will be written based on information from program s-a</p> | <p>Created By: THOMAS GETZ</p> <p>Date Created: 08/22/2007</p> |
| | | | | | | <p>Behind Schedule: 3/4 of the self-assessments (SA) have been submitted. All but 4 or 5 will be outstanding by 9/30/07. Programs that have not completed SA the will be noted as deficient in the QA Status Update Report.</p> | <p>Created By: THOMAS GETZ</p> <p>Date Created: 09/28/2007</p> |
| | | | | | | <p>Behind Schedule: Draft QA Status Report has been completed and submitted to the Quality Team for their review at the 11/20/07 meeting. Report will be finalized in December and submitted to EPA prior to 12/31/07.</p> | <p>Created By: THOMAS GETZ</p> <p>Date Created: 11/01/2007</p> |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff | |
|---|---|---|-------------------------|----------------|---------------|--|---------------------------|
| 4. Improve the QA system by implementing recommendations of the 2006 QA System Status Report | Analyze and implement recommendations of the 2006 Program self-assessment. | Follow-up on the QA System Status Report by reporting progress in the 2007 self-assessment. | 07/30/2007 | Complete | GETZ | | |
| | | | | | | Progress: | Created By: Date Created: |
| | | | | | | On Track: 2007 QA status Report will detail progress made from the 2006 self-assessments. Programs are currently conducting their self-assessments. | THOMAS GETZ 08/22/2007 |
| | | | | | | On Track: The 2007 QA Status Report will be finalized in November '07 and will provide progress updates from the 2006 self-assessments. | THOMAS GETZ 09/28/2007 |
| Complete: Progress in the DEM quality efforts were included in the draft QA Status report being circulated for comment. | THOMAS GETZ 11/01/2007 | | | | | | |
| 5. Improve the QA system by improving the assessment tools | a. Work with the Quality Team to review the self assessment tool. | Work with the Quality team to finalize the review of the self-assessment tool. | 03/30/2007 | Complete | GETZ | | |
| | | | | | | Progress: | Created By: Date Created: |
| | | | | | | Complete: The self-assessment tool was evaluated. A new Form C was developed that streamlined the process. Form B will only be filled out once every three years. | THOMAS GETZ 08/22/2007 |
| 6. Improve the QA system by evaluating Form B | a. Evaluate the self-assessment process and determine if there is a benefit to using Form B in all instances. | Work with the Quality team to finalize decision if there is a benefit to using Form B in all instances. | 03/30/2007 | Complete | GETZ | | |
| | | | | | | Progress: | Created By: Date Created: |
| | | | | | | Complete: The Quality Team recommended that Form B should not be used every year. They recommended a new streamlined Form be developed and Form B will be used only every three years. | THOMAS GETZ 08/22/2007 |
| 7. Improve the QA system by evaluating a DEM photo documentation process. | a. Work with the Quality Team to develop and finalize a Photo Documentation SOP. | Work with the Quality team to finalize the development of a Photo Documentation SOP. | 03/30/2007 | Complete | GETZ | | |
| | | | | | | Progress: | Created By: Date Created: |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|--|--|---|-------------------------|---|----------------|----------------|
| | | | | Complete: Photo DOcumentation SOP approved by Senior Management on 8/16/07. | THOMAS GETZ | 08/22/2007 |
| 8. Improve the QA system by evaluating the DEM process of reviewing, using or discarding data. | a. Work with the Quality Team to develop and implement a SOP for reviewing, using or discarding data. | Work with the Quality team to finalize the development and implementation of a SOP for reviewing, using or discarding data. | 06/27/2007 | Complete | GETZ | |
| Progress: | | | | | Created By: | Date Created: |
| Complete: Data Review SOP approved by Senior Management on 8/16/07. | | | | | THOMAS GETZ | 08/22/2007 |
| 9. Improve the QA system by evaluating the DEM process of reviewing or using secondary data. | a. Work with the Quality Team to develop and finalize a revised assessment tool or program QAPP template that deals with secondary data. | Work with the Quality team to finalize the development of generic program QAPP or template. | 09/28/2007 | Complete | GETZ | |
| Progress: | | | | | Created By: | Date Created: |
| Complete: This deliverable was rolled into one Data Review SOP and was approved by Sr. Management on 8/16/07. | | | | | THOMAS GETZ | 08/22/2007 |
| 10. Improve the QA system by updating the QMP. | a. Work with the Quality Team to update the DEM QMP. | Work with the Quality team to revise the 2007 QMP including an updated list of SOPs and QAPPs. | 09/28/2007 | Complete | GETZ | |
| Progress: | | | | | Created By: | Date Created: |
| On Track: Draft revisions to the QMP was circulated on 8/14/07. SOP and QAPP updates will be part of the program self-assessments. | | | | | THOMAS GETZ | 08/22/2007 |
| Behind Schedule: Major components of the QMP have been approved by the Quality Team. Updates from the QA Status need to be added to the QMP. The QMP revisions will be finalized in November 2007. | | | | | THOMAS GETZ | 09/28/2007 |
| Complete: Changes to the QMP were approved by the Quality Team. Revisions to the QMP will be forwarded to EPA by 12/31/07. | | | | | THOMAS GETZ | 11/01/2007 |



| Strategy | Project/Activity | Deliverable | Deliverable Target Date | Current Status | Primary Staff | Delegate Staff |
|----------|------------------|-------------|-------------------------|----------------|---------------|----------------|
|----------|------------------|-------------|-------------------------|----------------|---------------|----------------|

| | | | | | | |
|---|--|--|------------|-----------------|---------------------------|------------|
| 11. Improve the QA system by evaluating the use of the system in DEM. | a. Complete the 2007 QA System Status Report | Work with the Quality team to finalize the 2007 QA System Status Report. | 09/28/2007 | Behind Schedule | GETZ | |
| Progress: | | | | | Created By: Date Created: | |
| On Track: QA System Status Report will be based on the information collected from the program self-assessments which are due on August 31, 2007. | | | | | THOMAS GETZ | 08/22/2007 |
| Behind Schedule: Program self-assessments have not been completed. It is anticipated the QA System Report will be drafted in October and acted on at the Nov. meeting of the Quality Team. | | | | | THOMAS GETZ | 09/28/2007 |
| Behind Schedule: A draft 2007 QA Status Report was circulated to the Quality Team. It will be discussed at the November meeting. The report will be finalized based on their comments and submitted to EPA by 12/31/07. | | | | | THOMAS GETZ | 11/01/2007 |

Attachment B – Discussion of Major Deliverables That Have Not Been Completed

Goal I – Clean Air

Objective I A: Attain the National Ambient Air Quality Standards for Ozone

The major deliverables not completed include the development of regulations for the solvent cleaning rule and Reg 34 concerning the RI Vehicular I&M Program; the review of the RACT agreements and regulations and submittal of a SIP, including that demonstrates RI does not significantly contribute to non-attainment or maintenance problems for the 8-hour ozone and PM_{2.5} NAAQS in downwind states. It is anticipated these deliverables will be completed in FY 2008.

Objective 1 B: Reduce emissions of toxic air pollutants and ensure that no source of toxic air pollutants poses an unreasonable risk to public health

The only deliverable not completed was a report to EPA and the public and a public presentation at the end of study concerning the monitoring program at the Airport. It is anticipated this deliverable will be completed in FY 2008.

Objective I C: Maintain healthful air quality for carbon monoxide, nitrogen oxides, sulfur dioxide, lead and particulate matter and support other objectives

The only deliverable not completed were draft operating permits for Providence Metalizing, RI Resource Recovery Corporation and Quality Spray & Stenciling. It is anticipated this deliverable will be completed in FY 2008.

Goal II – Clean & Plentiful Water

Objective II A: Administer a statewide system to establish standards classifying waterbodies and assess surface and groundwater water quality

There were two deliverables that supported the update surface and groundwater classifications, standards and criteria strategy and five that supported monitoring water quality conditions in rivers, lakes and coastal waters. It is anticipated these deliverables will be completed in FY 2008.

Objective II B: Prevent further impairments to surface water quality.

Implementation of the NPS program is constrained by a heavy workload managing existing local NPS grants combined with the loss of a staff position. RIPDES program deliverable will continue to be implemented as outlined in the new workplan. The deliverable of the Pesticides program concerning monitoring data will be completed in FY 2008, but the Management Plan will not be completed due to reduced grant funding.

Objective II C: Prevent degradation of groundwater resources

All deliverables deal with the Pesticides Program. This program will be operating in 2008 with a reduced budget. Not all deliverables will be able to be completed in 2008.

Objective II D: Restore water quality in impaired lake acres, river miles and estuarine square miles

The deliverables in this objective that were not completed primarily consisted with development and implementation of abatement projects concerning the TMDL program. These deliverables were not completed due to unanticipated issues and complexities with ongoing TMDL projects. DEM has renegotiated a new workplan for 2008.

Objective: Objective II G Improve the proper development and management of water supply resources to ensure adequate quantities of water for drinking, fish & wildlife habitat, irrigation, commerce, industry and recreation are available.

The two deliverables not completed in this objective deal with establishing water supplies in watersheds, especially during drought conditions. This issue is a state priority and work will continue on this issue in 2008.

Goal III: Preserve and Restore the Land

Objective III B: Clean up/Control contaminated properties

The deliverables not completed all deal with the remediation of NPL, DOD and pre-remedial activities needed to clean up contaminated sites. It is anticipated these deliverables will be completed in FY 2008.

Objective: III E: Ensure proper management of hazardous waste

All deliverables relate to the promulgation of revisions to the state Hazardous Waste Regulations concerning TSDF, and Hazardous Waste generation requirements. It is anticipated these deliverables will be completed in FY 2008.

Objective III F: Ensure proper management of medical waste

All deliverables relate to the promulgation of revisions to the state regulations concerning the proper management of medical waste. It is anticipated these deliverables will be completed in FY 2008.

Goal IV: Healthy Communities and Ecosystems

Objective IV C: Respond to complaints

The majority of the deliverables deals with ensuring complaints are responded to completely and sufficiently. Due to staff vacancies, DEM was not able to meet its performance objectives. This issue, due to the state's budget problems will not get better in 2008.

Objective IV E: Control priority chemicals

Two objectives were not met that concerned the implementation of the Mercury Education and Reduction Act. It is anticipated these deliverables will be completed in FY 2008.

Objective IV F: Minimize and recycle waste materials

All the deliverables not completed deal with the promulgation of regulations, i.e., Commercial Recycling and electronic waste. It is anticipated these deliverables will be completed in FY 2008.

Objective IV G: Encourage the prevention of pollution to creation

Both deliverables not completed deal with providing guidance and integrating P2 concepts in the DEM permitting programs. This strategy is a priority of DEM and additional deliverables have been added to the 2008 workplan.

Objective IV H: Assess Ecosystem Health and Report Findings

The development of a wetlands bio-assessment plan was completed in December 2006, monitoring was initiated in 2007 with assessment of 27 wetlands and continued in 2008 via a partnership with RINHS.

Objective IV J: Restore the quality and quantity of RI habitats and aquatic ecosystems

There were three deliverables to improve Freshwater Wetland conservation and restoration efforts that were not completed. DEM will continue to work on a RI wetland conservation plan, an aquatic weed control plan and research local resources to enhance wetland protection and compliance.

Objective IV K: Assure safe workplaces and communities by reducing harmful exposure to pesticide

There were two deliverables not completed concerning the Implementation of the Worker Protection Program and the Endangered Species Protection Program. DEM has received a cut in the federal Pesticides Program and DEM's ability to complete these deliverables may be in jeopardy.

Goal V - Compliance Assistance and Enforcement

Objective V A: Monitor regulatory compliance through inspections

The DEM was not able to meet its compliance inspection targets. This was due primarily to loss of key personnel in the OC&I. It is not anticipated that these targets will be able to be met at existing personnel levels.

Objective V B: Deter regulatory noncompliance through enforcement.

Four quarterly reports concerning informal enforcement actions in the hazardous waste transporters and the hazardous waste transporter fee programs were not reported. There was a person missing from this program last year who has returned to work. It is expected this deliverable will be completed in 2008.

Objective V C: Improve Compliance with environmental laws and regulations

A majority of the incomplete deliverables concern the use of alternative compliance methodologies to insure compliance. It is anticipated these deliverables will be completed in FY 2008.

Objective: V D Track and measure results of enforcement actions

The deliverables not completed concerned the review of enforcement systems to determine effectiveness. It is anticipated the publishing of the enforcement summary on the web will happen in 2008. However the issues concerning review of unresolved wetlands NOIs and formal enforcement cases may be problematical in 2008 due to budget issues.

Goal VI Cross-Goal Strategies/Open and Effective Government

Objective VI B: Improve Public Education and Outreach

There were four deliverables that concern the development of environmental education outreach materials. It is anticipated these deliverables will be completed in FY 2008.

Objective VI C: Improve Responsiveness in Permitting and Enforcement

The majority of the deliverables deal with the RIPDES program's ability to provide timely permit review and to reduce permitting backlogs. It is anticipated the deliverables agreed to in the FY 2008 PPA will be met.

Objective VI D: Improve Regulatory Process

The majority of the incomplete deliverables were due to DEM not being able to complete all proposed regulatory revisions. The UIC regulations are behind schedule due to an extended absence of a key staff person - the WWTF O/M and sludge regulations are near final and will be completed in 2008 – the ISDS regulation revisions have been completed.

Objective: VI G Ensure agency decision-making is based on sound scientific principles

The DEM QA program assessments and QA System Status Update were finalized in the first quarter of 2008 and will be forwarded to EPA. These deliverables were moved to the first quarter in future PPAs.